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## FISCAL IMPACT REPORT



SPONSOR: Pinto DATE TYPED: 02/11/02 HB \_\_\_\_\_

SHORT TITLE: Hogback Bridge SB SJM89

ANALYST: Valdes

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
			\$8,000.0 to \$12,000.0	Non-recurring	State Road Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates to HJM 73 and HJM 95

### SOURCES OF INFORMATION

State Highway and Transportation Department (SHTD)

### SUMMARY

#### Synopsis of Bill

Senate Joint Memorial 89 requests the State Highway Commission designate the proposed Hogback Bridge project over the San Juan River, connecting the San Juan Chapter Community of the Navajo Nation to Unites States Highway 64 (US 64) at Hogback a top priority.

#### Significant Issues

An initial corridor study report for this project was completed in August 1999 in a cooperative effort between SHTD, San Juan County, the Bureau of Indian Affairs and the Navajo Nation. The study identified several possible alignments with estimated costs ranging from \$8 to \$12 million depending on the alternate chosen. The project is not presently in the department's Statewide Transportation Improvement Program (STIP).

### FISCAL IMPLICATIONS

The department is experiencing budget constraints with state road fund revenue projections flat and large declines expected in federal revenues, based on the proposed federal budget for fiscal year

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2003 released by President Bush. Any funding proposed for new projects would require a diversion of an equivalent amount of funding from existing highway projects or new revenue sources would have to be identified.

### **DUPLICATION**

Is similar to House Joint Memorial 73 and House Joint Memorial 95.

### **OTHER SUBSTANTIVE ISSUES**

Construction of the Hogback bridge would provide improved access for emergency services to the San Juan chapter of the Navajo Nation. It would also improve access for school transportation services to Kirtland.

MV/ar