

**COURT EXPENSES**

**CIRCUITS TO BE ABOLISHED**

COUNTY	CITY	CASELOAD	RENT	LEASE	*AVG ANNUAL	**AVG ANNUAL	DATA/TELECOM	
			FY 03	EXPIRES	OPER COSTS	TRAVEL EXP	EXPENSES	TOTALS
COLFAX CC	CIMARRON	425	\$ 9,369.87	6/30/00	\$ 7,300.00	\$ 650.00	\$ 3,414.00	\$ 20,733.87
GUADALUPE CC	VAUGHN	104	\$ 22,222.56	6/30/13	\$ 6,700.00	\$ 222.00	\$ 4,840.32	\$ 33,984.88
LEA V	JAL	112	\$ 5,672.56	MO-MO	\$ 8,100.00	\$ 1,144.00	\$ 6,451.80	\$ 14,916.56
MCKINLEY III	THOREAU	103	\$ 3,819.24	11/30/04	\$ 7,800.00	\$ 884.00	\$ 1,233.00	\$ 13,736.24
QUAY CC	SAN JON	0	\$ 4,051.83	6/30/99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,051.83
SANTA FE CC	POJOAQUE	752	\$ 10,263.36	MO-MO	\$ 9,800.00	\$ 1,248.00	\$ 1,233.00	\$ 22,544.36
TORRANCE CC	ESTANCIA	201	\$ 17,902.69	MO-MO	\$ 7,800.00	\$ 1,768.00	\$ 2,980.80	\$ 30,451.49
			\$ 73,302.11	----	\$ 47,500.00	\$ 5,916.00	\$ 20,152.92	\$ 140,419.23

**COURTS TO BE ABOLISHED ALONG WITH A JUDGESHIP**

COUNTY	CITY	CASELOAD	RENT	LEASE	*AVG ANNUAL	**AVG ANNUAL	DATA/TELECOM	
			FY 03	EXPIRES	OPER COSTS	TRAVEL EXP	EXPENSES	TOTALS
COLFAX II	SPRINGER	885	***	***	***	***	***	***
GRANT II	BAYARD	1372	\$ 40,470.74	5/31/06	\$ 15,000.00	\$ 143.00	\$ 3,642.00	\$ 59,255.74
EDDY III	ARTESIA	1709	***	***	***	***	***	***
LEA III	EUNICE	401	\$ 14,400.00	6/30/02	\$ 9,800.00	\$ 1,144.00	\$ 5,977.56	\$ 31,321.56
LEA IV	TATUM	85	\$ 17,250.00	2/28/05	\$ 12,000.00	\$ 572.00	\$ 2,313.72	\$ 32,135.72
LINCOLN	CARRIZOZO	953	***	***	***	***	***	***
TAOS CC	QUESTA	710	\$ 13,692.00	10/31/03	\$ 12,000.00	\$ 2,340.00	\$ 3,357.00	\$ 28,032.00
			\$ 85,812.74		\$ 48,800.00	\$ 4,199.00	\$ 15,290.28	\$ 150,745.02

**TOTAL COURT EXPENSES**

**\$ 291,164.25**

**REDUCTION IN GENERAL FUND APPROPRIATION =**

\* AVG ANNUAL OPER COSTS = TELEPHONE/DATA WIRING EXPENSE, EQUIPMENT LEASE, POSTAGE, SUPPLIES

\*\* AVG ANNUAL TRAVEL EXP = JUDGE TRAVEL TO CIRCUIT CT AND BACK EITHER ONCE OR TWICE PER WEEK

\*\*\*CHANGING COURT TO CIRCUIT - WILL NOT SAVE ON COURT COSTS -- COURT TO REMAIN OPEN FOR BUSINESS

**COURT EXPENSES**

<b>MILES NEAREST CT (ONE WAY)</b>
80
32
35
34
27
10
50

<b>JUDGESHIPS</b>
\$ 87,111.00
\$ 87,111.00
\$ 87,111.00
\$ 87,111.00
\$ 87,111.00
\$ 87,111.00
\$ 87,111.00

**\$ 609,777.00**

**\$ 900,941.25**