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# FISCAL IMPACT REPORT

SPONSOR:	Pinto	DATE TYPED:	02/05/02	НВ	
SHORT TITLE	E: Crownpoint Capital I	Projects Sub-Office		SB	429
			ANALY	YST:	Weber

## **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$250.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

#### **SUMMARY**

# Synopsis of Bill

Senate Bill 429 appropriates \$250.0 from the general fund to the Office of Indian Affairs for the purpose of establishing sub-offices to operate capital projects on the Navajo Nation.

# FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

## **ADMINISTRATIVE IMPLICATIONS**

The Office of Indian Affairs has only 10 FTE so the establishment of external sub-offices on the Navajo Nation may require at least one additional position and travel expenses to adequately supervise the function.

## **POSSIBLE QUESTIONS**

The number of offices is not specified nor are operating expenses such as rent, utilities, etc.

## MW/njw