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## FISCAL IMPACT REPORT



SPONSOR: Campos DATE TYPED: 1/31/02 HB \_\_\_\_\_

SHORT TITLE: 4<sup>th</sup> Judicial DA Budget Expansion SB 399

ANALYST: Belmares

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$202.7			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act \$29.4 is included in the General Appropriation Act as base expansion costs for one added Victim Advocate 2 position.

Relates to SB 181, SB 182, SB 185, HB 187, HB 186 and HB 188.

### SOURCES OF INFORMATION

Administrative Office of the District Attorneys (AODA)  
LFC Files

### SUMMARY

#### Synopsis of Bill

SB 399 appropriates \$202.7 from the general fund for the purpose of adding a victim advocate, a senior trial prosecutor and “phase 2 of the salary upgrade plan.”

#### Significant Issues

As part of its FY03 budget request, the Fourth Judicial District Attorney requested from the general fund \$35.4 to add one permanent Victim Advocate 2, \$73.1 to add one Senior Trial Prosecutor position, and \$94.2 for salary increases. The LFC recommendation and the General Appropriation Act includes \$29.2 for one Victim Advocate 2 position, but neither the LFC recommendation nor the General Appropriation Act include funding for salary increase or for the addition of one Senior Trial Prosecutor. SB 399 would increase the number of permanent positions in the Fourth Judicial District Attorney’s Office from 30.5 to 32.5.

**FISCAL IMPLICATIONS**

The appropriation of \$202.7 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

**RELATIONSHIP**

SB 399 relates to SB 181, SB 182 and SB 185. SB 181 appropriated \$73.1 for an added senior trial prosecutor position, SB 182 appropriates \$94.2 for salary increases, and SB 185 appropriates \$35.4 for an added victim advocate position. The appropriation contained within SB 399 equals the combined amount appropriated by SB 181, SB 182 and SB 185 and is for the same three added positions.

Additionally SB 399 relates to HB 186, HB 187 and HB 188 which duplicate SB 182, SB 181 and SB 185 respectively.

**EB/njw**