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## FISCAL IMPACT REPORT



SPONSOR: Robinson DATE TYPED: 02/03/02 HB \_\_\_\_\_

SHORT TITLE: Public School Employee's Salary Increase SB 239

ANALYST: Segura

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$102,200.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 316

### SOURCES OF INFORMATION

State Department of Education (SDE)

### SUMMARY

#### Synopsis of Bill

Senate Bill 239 appropriates \$102,200.0 to the State Department of Education to provide a seven percent salary increase for teachers, other instructional staff and certified and non-certified staff of the public school statewide.

#### Significant Issues

Senate Bill 239 specifies a seven percent salary increase for all public school employees but excludes transportation employees. The cost to provide transportation employees is an additional \$2,705.0.

### FISCAL IMPLICATIONS

Senate Bill 239 appropriates \$102,200.0 from the general fund for FY03 and is recurring.

**RELATIONSHIP**

Senate Bill 239 relates to House Bill 316 which appropriates an eight percent salary increase for all public school employees.

**OTHER SUBSTANTIVE ISSUES**

The Legislative and Executive recommendations for FY03 do not contain compensation increases for public school and public employees.

RS/ar