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FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 01/26/02 HB _____
SHORT TITLE: 4th Judicial DA Employees' Salary Increase SB 182
ANALYST: Belmares

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$94.2			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 186

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 182 appropriates \$94.2 from the general fund to the Fourth Judicial District Attorney to pay for a salary increase for employees in FY03. SB182 would provide a salary increase for all Fourth Judicial District Attorney's office employees, contingent upon job performance.

Significant Issues

As part of its FY03 budget request, the Fourth Judicial Attorney requested \$94.2 from the general fund to pay for a salary increase for employees; however, neither the LFC nor the executive recommended funding the agency's request.

FISCAL IMPLICATIONS

The appropriation of \$94.2 contained in SB 182 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

DUPLICATION

SB 182 duplicate HB 186.
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