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# FISCAL IMPACT REPORT

| SPONSOR: Pa  | npen | DATE TYP                    | PED: 01/29/02 | _ HB                 |           |                  |  |
|--|------|-----------------------------|---------------|----------------------|-----------|------------------|--|
| SHORT TITLE: Expand NMSU Nursing Education                           |      |                             |               | SB                   | 99        |                  |  |
| ANALY  |      |                             |               | YST:                 | Fernandez |                  |  |
| <u>APPROPRIATION</u>   |      |                             |               |                      |           |                  |  |
| Appropriation Contained  |      | Estimated Additional Impact |               | Recurring or Non-Rec |           | Fund<br>Affected |  |
| FY02   | FY03 | FY02                        | FY03          |                      |           | 11110000         |  |
| \$1,050.0  |      |                             |               | Recurring            |           | General Fund     |  |
|  |      |                             |               |                      |           |                  |  |
| (Parenthesis ( ) Indicate Expenditure Decreases)                     |      |                             |               |                      |           |                  |  |
| Duplicates/Relates to Appropriation in The General Appropriation Act |      |                             |               |                      |           |                  |  |

#### SOURCES OF INFORMATION

LFC Files

New Mexico State University (NMSU)

### **SUMMARY**

### Synopsis of Bill

Senate Bill 99 appropriates \$1,050.0 from the general fund to New Mexico State University for the purpose of hiring new faculty, purchasing equipment to expand nursing programs and to address market salary adjustments in the nursing department.

### Significant Issues

According to NMSU this funding would allow the institution to provide salary increases for existing faculty, allow hiring of additional faculty, and provide for the purchase of equipment to support nursing education.

Included in HB2, is an additional appropriation in the amount of \$300.0 for NMSU main campus, \$20.0 for Alamogordo, \$25.0 for Carlsbad, \$75.0 for Dona Ana branch campuses. The purpose of the funding is to address market salary needs, or to convert nursing faculty from a 9-month contract to a 12-month contract or to expand nursing student enrollments.

# FISCAL IMPLICATIONS

The appropriation of \$1,050.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

NMSU may expend the funds in fiscal years 2002 and 2003, after that the higher education funding formula will kick in and generate support for this program.

# CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

Relates to HB2. Included in HB2 is a total of \$420.0 to NMSU for the purposes outlined in this bill.

# CTF/njw