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FISCAL IMPACT REPORT

SPONSOR:	Papen	DATE TYPED:	1/24/02	НВ		
SHORT TITLE	E: Statewide Senior Ci	tizen Programs		SB	56	
Santa Maria Santa Canada			ANALYST:		Esquibel	_

APPROPRIATION

Appropriation Contained		_		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$5,116.8			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

Duplicates <u>HB62</u>, <u>Statewide Senior Citizens Programs</u>
Relates to HB61, Senior Citizen Program Employee Benefits, HB31, Elderly In-Home Care

SOURCES OF INFORMATION

Responses Received

State Agency on Aging (SAOA)
Department of Health (DOH)
NM Health Policy Commission (HPC)

SUMMARY

Synopsis of Bill

Senate Bill 56 appropriates \$5,116,825 from the general fund to SAOA for the following purposes:

- \$4,147,515 to the six are agencies on aging for senior services such as case management, Alzheimer's respite care, adult daycare, congregate meals, home-delivered meals, transportation, in-home services and senior center services;
- \$507,485 to provide for increased volunteers for the foster grandparent, senior companion and retired senior volunteer programs;

Senate Bill 56 -- Page 2

- \$42,475 for increased information, assistance and education services for individuals with Alzheimer's disease or related disorder and their families or caregivers;
- \$196,850 for the health insurance and benefits assistance corps (HIBAC);
- \$80,000 for planning and scholarships for the annual New Mexico conference on aging.

Significant Issues

The following services qualify for federal Medicaid funding: home chore/home repair, home modification, homemaker services, transportation, case management, screening/eligibility determination and outreach/education.

FISCAL IMPLICATIONS

The appropriation of \$5,116.8 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

House Bill 2 currently provides \$28,941.4 for the SAOA budget which funds all of the items proposed in this bill. Additionally, HB2 contains \$6.7 million for the disabled and elderly Medicaid waiver in the Human Services Department which provides funding for nursing and community-based services.

RAE/njw