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FISCAL IMPACT REPORT

SPONSOR: Pa	pen DATE TYPED: 01/22/02	HB	
SHORT TITLE:	Domestic Violence Shelters and Programs	SB	49
	ANALY	ST:	Dunbar

APPROPRIATION

Appropriation Contained		Estimated Add	litional Impact	Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
\$2,000.0				Recurring	General Fund

SOURCES OF INFORMATION

<u>Responses Received</u> Children Youth and Families Department (CYFD) Administrative Office of the District Attorneys (AOD)

SUMMARY

Synopsis of Bill

SB 49 appropriates \$2 million in general fund to CYFD for the purpose of contracting with providers statewide to deliver services and shelter to victims of domestic violence and their families. The bill contains an emergency appropriation.

Significant Issues

The bill does not specify income eligibility criteria for receipt of services. This bill expands domestic violence services that are contracted by CYFD.

Recent federal funding cuts affected almost all domestic violence shelters and programs around the state. The emergency appropriation would assist the shelters affected by the federal cuts of this year.

FISCAL IMPLICATIONS

The appropriation of \$2,000.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered funds

Senate Bill 49 -- Page 2

remaining at the end of FY 03 revert to the general fund. This appropriation is not part of CYFD's request and is not included in the executive recommendation.

ADMINISTRATIVE IMPLICATIONS

CYFD will be responsible for contracting and monitoring the service. The department did not report administrative implications.

OTHER SUBSTANTIVE ISSUES

The performance implications for the district attorney's offices are that victim advocates will once again have programs to refer domestic violence victims in their communities.

Domestic violence shelters work in conjunction with DAs Offices around the state to keep domestic violence victims/witnesses safe.

POSSIBLE QUESTIONS

- 1. Will CYFD be able to contract with providers and fund programs in the current fiscal year since the bill contains an emergency appropriation?
- 2. What are the current budgeted amounts for domestic violence programs in CYFD, HSD and DOH?

BD/ar :prr