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FISCAL IMPACT REPORT

NSOR: H	Turt	DATE TYPED:	01/26/02	НВ	
SHORT TITLE: Statewide Rural Health Care				SB	22/aSPAC
	ANALYST:				Esquibel

APPROPRIATION

Appropriation Contained		_		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
\$5,850.0				Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act of approximately \$11 million in general fund for rural primary health care services.

Duplicates HB24

SOURCES OF INFORMATION

Responses Received
Department of Health (DOH)
Health Policy Commission (HPC)

No Response

Human Services Department (HSD)

SUMMARY

Synopsis of SPAC Amendment

The Senate Public Affairs Committee amendment to Senate Bill 22 specifies that the appropriation would be used to contract with community-based primary care clinics as defined under the Rural Primary Health Care Act.

Synopsis of Original Bill

SB22 appropriates \$5,850.0 in FY02 and FY03 from the general fund to DOH for the purpose of contracting with rural primary health care clinics statewide for the following: to serve 18,000 new

Senate Bill 22/aSPAC -- Page 2

clients at new clinic locations statewide (\$1,650.0); for expanded prescription drug dispensation capacity at various clinics statewide (\$1,200.0); to support medical and dental staff (\$2,000.0); and to maintain current service levels and retain non-clinical staff (\$1,000.0).

FISCAL IMPLICATIONS

The appropriation of \$5,850.0 for FY02 and FY03 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

DUPLICATION

SB22 duplicates HB24.

RAE/ar