NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC's office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: B	egaye	DATE TYPED:	02/06/02	НВ	НЈМ 95
SHORT TITLE:	Hogback Bridge	_		SB	
		ANALYST:			Valdes

APPROPRIATION

Appropriation Contained		Estimated Add	ditional Impact	Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
			\$8,000.0 to \$12,000.0	Non-recurring	State Road Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HJM 73

SOURCES OF INFORMATION

State Highway and Transportation Department (SHTD)

SUMMARY

Synopsis of Bill

House Joint Memorial 95 requests the State Highway Commission designate the proposed Hogback Bridge project over the San Juan River, connecting the San Juan Chapter Community of the Navajo Nation to Unites States Highway 64 (US 64) at Hogback a top priority.

Significant Issues

An initial corridor study report for this project was completed in August 1999 in a cooperative effort between SHTD, San Juan County, the Bureau of Indian Affairs and the Navajo Nation. The study identified several possible alignments with estimated costs ranging from \$8 to \$12 million depending on the alternate chosen. The project is not presently in the department's Statewide Transportation Improvement Program (STIP).

FISCAL IMPLICATIONS

The department is experiencing budget constraints with state road fund revenue projections flat and large declines expected in federal revenues, based on the proposed federal budget for fiscal year

House Joint Memorial 95 -- Page 2

2003 released by President Bush. Any funding proposed for new projects would require a diversion of an equivalent amount of funding from existing highway projects or new revenue sources would have to be identified.

RELATIONSHIP

Is similar to House Joint Memorial 73.

OTHER SUBSTANTIVE ISSUES

Construction of the Hogback bridge would provide improved access for emergency services to the San Juan chapter of the Navajo Nation. It would also improve access for school transportation services to Kirtland.

MV/njw:ar