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## FISCAL IMPACT REPORT



SPONSOR: Watchman DATE TYPED: 02/01/02 HB 434

SHORT TITLE: Tohatchi Youth Leadership Program SB \_\_\_\_\_

ANALYST: Weber

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$42.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

#### Synopsis of Bill

House Bill 434 appropriates \$42.0 from the GENERAL FUND to The Office of Indian Affairs for the purpose of community-based youth leadership programs in Tohatchi and surrounding communities.

### FISCAL IMPLICATIONS

The appropriation of \$42.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal 2003 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

It is not anticipated the Office of Indian Affairs would need additional capacity to administer this appropriation.

MW/ar