

NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC's office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT



SPONSOR: Marquardt DATE TYPED: 02/01/02 HB 356

SHORT TITLE: NMSU Nursing Faculty SB _____

ANALYST: Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$790.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 356 appropriates \$790.0 from the general fund to New Mexico State University for the associate of nursing degree program at the Alamogordo branch campus to graduate more nurses, recruit qualified nursing faculty and retain nursing faculty.

Significant Issues

Included in HB2/HAFCS, is an additional appropriation in the amount of \$20.0 for Alamogordo. The purpose of the funding is to address market salary needs, or to convert nursing faculty from a 9-month contract to a 12-month contract or to expand nursing student enrollments.

FISCAL IMPLICATIONS

The appropriation of \$790.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

Relates to SB99 which also appropriates funds to NMSU and branch campuses to expand nursing enrollments and address market salary issues.

Relates to HB2/HAFCS.

CTF/ar