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FISCAL IMPACT REPORT



SPONSOR: Park DATE TYPED: 02/05/02 HB 316

SHORT TITLE: Public School Employee's Salary Increase SB _____

ANALYST: Segura

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$119,200.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

State Department of Education (SDE)

SUMMARY

Synopsis of Bill

House Bill 316 appropriates \$119,200.0 to the State Department of Education to provide a eight percent salary increase for all public school employees, including certified, noncertified and transportation employees.

FISCAL IMPLICATIONS

SDE projects that an eight percent salary increase would cost \$119,625.8. An additional \$425.0 would be needed to fully cover the proposed salary increase. The appropriation would be recurring.

RELATIONSHIP

House Bill 316 relates to Senate Bill 239. They both provide a salary increase for public school employees; however, HB316 proposes an eight percent and SB 239 proposes a seven percent increase.

OTHER SUBSTANTIVE ISSUES

The Legislative and Executive recommendations for FY03 do not contain compensation increases for public school and public employees.

RS/ar