HB267NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

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FISCAL IMPACT REPORT

SPONSOR: N	Martinez	DATE TYPED:	2/4/02	НВ	267
SHORT TITLE:	Thoreau Uranium Wo	orkers Office		SB	
ANALYST:				ST:	Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$80.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

SOURCES OF INFORMATION

Responses Received From Department of Health (DOH)

No Response
Miners' Colfax Medical Center

SUMMARY

Synopsis of Bill

House Bill 267 appropriates \$80.0 from the general fund to DOH for the purpose of providing services to individuals who have been negatively affected by uranium mining by establishing an uranium workers office in Thoreau.

FISCAL IMPLICATIONS

The appropriation of \$80.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

HB 2 et al contains a budget for Miners' Colfax Medical Center of \$17.8 million, largely from the land grant permanent fund dedicated to the Miners' Hospital. The Miners' Hospital is statutorily

House Bill 267 -- Page 2

charged to provide medical services to all the state's miners and their families as well as people in the region.

ADMINISTRATIVE IMPLICATIONS

Miners' Colfax Medical Center is funded with state permanent fund to provide healthcare services to miners. They provide traveling clinics around the state to offer medical services for miners.

RAE/njw:ar