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FISCAL IMPACT REPORT



SPONSOR: Vigil DATE TYPED: 01/27/02 HB 188

SHORT TITLE: 4th Judicial DA Victim's Advocate SB _____

ANALYST: Belmares

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$35.4			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act \$29.4 is included in the General Appropriation Act for one Victim Advocate 2 position.

Duplicates SB 185

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 188 appropriates \$35.4 from the general fund to the Fourth Judicial District Attorney for a Victim's Advocate.

Significant Issues

The Fourth Judicial District Attorney requested \$35.4 from the general fund as part of its FY03 budget request to add one permanent Victim Advocate 2. The LFC recommendation and the General Appropriation Act includes \$29.2 for one Victim Advocate 2 position. The addition of one Victim Advocate 2 position increases the number of permanent positions in the Fourth Judicial District Attorney's Office from 30.5 to 31.5.

FISCAL IMPLICATIONS

The appropriation of \$35.4 contained in HB 188 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

DUPLICATION

HB 188 duplicates SB 185.

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