

**NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.**

**Only the most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC's office in Suite 101 of the State Capitol Building North.**

## FISCAL IMPACT REPORT



SPONSOR: Knauer DATE TYPED: 1/31/02 HB 178

SHORT TITLE: Substance Abuse Treatment Services SB \_\_\_\_\_

ANALYST: Esquibel

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
12,000.0				Recurring	TSPF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

Relates to HB180, SB6, SB101, SB160

### SOURCES OF INFORMATION

Responses Received From  
Department of Health (DOH)

### SUMMARY

#### Synopsis of Bill

House Bill 178 appropriates \$12 million in FY02 and FY03 from the tobacco settlement program fund to DOH for the purpose of providing a continuum of alcoholism and substance abuse prevention and treatment services, including detoxification, treatment, counseling and aftercare services statewide.

### FISCAL IMPLICATIONS

The appropriation of \$12 million contained in this bill is a recurring expense to the tobacco settlement program fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the tobacco settlement program fund.

HB2 et al currently contains \$7.8 million in tobacco settlement program fund revenue within DOH for substance abuse prevention and treatment, and \$2 million in tobacco settlement program fund revenue within the Corrections Department for substance abuse treatment and jail diversion.

HB2 et al also contains in the DOH budget over \$80 million in various revenue for the behavioral health treatment program.

**RAE/njw**