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FISCAL IMPACT REPORT



SPONSOR: Regensberg DATE TYPED: 1/29/02 HB 141

SHORT TITLE: Mora County Sheriff's Appropriation SB _____

ANALYST: Joey F. Sandoval

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
\$130.0				Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC files

No Response

The Department of Finance and Administration
Department of Public Safety

SUMMARY

House Bill 141 appropriates \$130.0 from the general fund to the Local Government Division of the Department of Finance and Administration for certain costs of the sheriff's department in Mora County. The bill also declares an emergency and makes this appropriation effective immediately.

Significant Issues

The allocation is to be distributed as follows; \$100.0 for housing prisoners, \$15.0 to pay for personnel overtime and \$15.0 for personnel training.

FISCAL IMPLICATIONS

The appropriation of \$130.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

POSSIBLE QUESTIONS

- What is the condition of the prisoner housing facilities in Mora County?
- Why is \$30.0 being requested for training and overtime?

JFS/njw