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FISCAL IMPACT REPORT



SPONSOR: HGUAC DATE TYPED: 02/08/02 HB 108/HGUACS

SHORT TITLE: Small Counties Assistance Qualifications SB _____

ANALYST: Neel

REVENUE

Estimated Revenue		Subsequent Years Impact	Recurring or Non-Rec	Fund Affected
FY02	FY03			
	\$1700.0		Recurring	Small Counties
	(\$1,700.00)		Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Duplicates SB150/SPAC

SOURCES OF INFORMATION

Municipal League

SUMMARY

Synopsis of HGUACS

The House Government and Urban Affairs Committee Substitute for House Bill 108 phases in an increased distribution from the small counties assistance fund.

FISCAL IMPLICATIONS

Excess balances in the small counties assistance fund revert to the general fund. The phase in is calculated to exhaust total balances in the fund for the foreseeable future. The effect on particular counties is noted in the table below.

County	Pop 2000	Class	Valuation 2001	Actual 2001 Distribution \$	Distribution \$ for 2002 & 2003	Distribution \$ 2004
Bernalillo	556,678	A	\$9,000,268,429			
Catron	3,543	C	\$65,338,880	200,000	250,000	300,000
Chaves	61,382	B	\$634,085,409			
Cibola	25,595	B	\$181,565,314	100,000	200,000	250,000

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				Actual 2001	Distribution \$ for	Distribution \$
County	Pop 2000	Class	Valuation 2001	Distribution \$	2002 & 2003	2004
De Baca	2,240	1ST	\$33,090,638	200,000	250,000	300,000
Dona Ana	174,682	A	\$1,884,276,775			
Eddy	51,658	B	\$1,703,172,149			
Grant	31,002	B	\$512,598,318		50,000	50,000
Guadalupe	4,680	B	\$84,520,891	200,000	250,000	300,000
Harding	810	1ST	\$24,747,536	200,000	250,000	300,000
Hidalgo	5,932	B	\$82,116,179	100,000	250,000	300,000
Lea	55,511	B	\$1,678,246,146			
Lincoln	19,411	B	\$530,137,383		50,000	50,000
Los Alamos	18,343	H	\$472,322,439			
Luna	25,016	B	\$257,484,551		150,000	200,000
McKinley	74,798	B	\$566,125,216			
Mora	5,180	C	\$62,896,870	200,000	250,000	300,000
Otero	62,298	B	\$572,989,089			
Quay	10,155	B	\$109,398,352	100,000	200,000	250,000
Rio Arriba	41,190	B	\$1,235,133,343			
Roosevelt	18,018	B	\$198,367,109	100,000	200,000	250,000
Sandoval	89,908	B	\$1,339,263,313			
San Juan	113,801	A	\$3,013,958,367			
San Miguel	30,126	B	\$335,607,229	100,000	100,000	150,000
Santa Fe	129,292	A	\$3,616,542,019			
Sierra	13,270	B	\$182,113,573		200,000	250,000
Socorro	18,078	B	\$120,114,287	100,000	200,000	250,000
Taos	29,979	B	\$569,086,491		50,000	50,000
Torrance	16,911	B	\$210,415,423		150,000	200,000
Union	4,174	B	\$104,099,029	100,000	200,000	250,000
Valencia	66,152	B	\$687,198,610			
	1,819,046		30,690,935,572	1,700,000	3,400,000	4,200,000

SN/ar