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FISCAL IMPACT REPORT

SPONSOR:	Madalena	DATE TYPED:	1/31/02	НВ	85
SHORT TITLI	E: Before & After-Scho	ool Care Facility		SB	
			ANALY	ST:	Dunbar

APPROPRIATION

Appropriation Contained		<u> </u>		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$100.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Responses Received From

NM Office of Indian Affairs (NMOIA)

Synopsis of Bill

House Bill 85 appropriates \$100.0 from the general fund to the NM Office of Indian Affairs to operate a childcare program in Bernalillo County for Native American students enrolled in a two-year college.

Significant Issues

The bill provides for full-day childcare for infants, toddlers and pre-schoolers. Additionally, the bill identifies childcare for students in the primary and elementary grades who need before and after-school care. The program would also be a resource center for parents and families.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY 03 shall revert to the general fund.

House Bill No. 85 -- Page 2

ADMINISTRATIVE IMPLICATIONS

A professional contractual service agreement would have to be signed between NMOIA and the college.

POSSIBLE QUESTIONS

Do some of these students qualify for childcare through CYFD programs?

BD/njw