

underscored material = new
[bracketed material] = delete

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

SENATE BILL 304

45TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2002

INTRODUCED BY

Leonard Lee Rawson

AN ACT

RELATING TO STATE BUDGETS; REQUIRING EACH STATE AGENCY, NOT UNDER THE DIRECT CONTROL OF THE GOVERNOR, THAT REQUESTS AN INCREASED APPROPRIATION TO RECOMMEND A REVENUE SOURCE FOR THE ADDITIONAL MONEY REQUESTED.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. Section 6-3-18 NMSA 1978 (being Laws 1955, Chapter 114, Section 9, as amended by Laws 1999, Chapter 5, Section 10 and also by Laws 1999, Chapter 15, Section 10) is amended to read:

"6-3-18. BUDGET FORMS. -- On or before June 15 of each year, the state budget division shall send to each state agency forms that provide for the following information:

A. revenue or anticipated revenue from all sources for the fiscal year last completed, the current fiscal year

underscored material = new
[bracketed material] = delete

1 and ~~[for]~~ the succeeding fiscal year, including ~~[among other~~
2 ~~things]~~:

- 3 (1) grants from the federal government;
- 4 (2) gifts and grants from private sources;
- 5 (3) income from investments;
- 6 (4) proceeds from sale of bonds or other
7 instruments of indebtedness;
- 8 (5) income from sale of land;
- 9 (6) income from sale of personal property;
- 10 (7) income from lease of land or lease of
11 personal property;
- 12 (8) income from services;
- 13 (9) income from fees, licenses, fines,
14 penalties, tuition, royalties and other charges;
- 15 (10) income from athletic activities and
16 related enterprises; and
- 17 (11) income from each tax collected;

18 B. expenditures or anticipated expenditures for
19 the current fiscal year and for the two succeeding fiscal
20 years, including ~~[among other things]~~:

- 21 (1) capital expenditures consisting of:
 - 22 (a) additions to plant or office;
 - 23 (b) repairs and replacements;
 - 24 (c) permanent equipment; and
 - 25 (d) other; and

underscored material = new
[bracketed material] = delete

1 (2) operational expenditures consisting of:

2 (a) operation and maintenance of
3 institution, office or building;

4 (b) supplies and equipment;

5 (c) personal services;

6 (d) travel; and

7 (e) other;

8 C. ~~[appropriation]~~ appropriations requested for
9 the succeeding fiscal year, with a statement as to the
10 functions and activities of each agency, division and bureau;

11 D. if increased appropriations are requested, the
12 reason therefor and, if the administrative head of the state
13 agency is not appointed by the governor, a recommendation of a
14 revenue source for the additional money requested; and

15 E. citation of statutory authority for functions
16 and activities of the agency, a summary statement as to the
17 workload of the agency and such other information as is
18 specified by the state budget division. "