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FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 02/13/01 HB _____
 SHORT TITLE: Ft. Stanton Complex Improvements SB 385
 ANALYST: Carrillo

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 250.0			Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HJR13, HB2, SB98

SOURCES OF INFORMATION

General Services Department (GSD)

SUMMARY

Synopsis of Bill

Senate Bill 385 proposes to appropriate \$250.0 from the general fund in FY02 for restoration and improvements to the corrals and stable areas of the Fort Stanton complex in Lincoln County. The bill contains includes a reversion clause.

Significant Issues

GSD's Property Control Division (PCD) has jurisdiction of the Fort Stanton Complex. The Department of Health used the facility until 1995. The Corrections Department used the facility between 1995 and early 2000. Laws 2000, Chapter 23(34)(I) appropriated \$50.0 to conduct a feasibility study on the future uses of Fort Stanton. The results of that study will be available spring 2001.

FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

RELATIONSHIP

Senate Bill 385 -- Page 2

House Joint Resolution 13, Sale or Long-Term Lease of Ft. Stanton Site.
House Bill 2, General Appropriation Act of 2001
Senate Bill 98, General Appropriation Act of 2001

WJC/njw:ar