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FISCAL IMPACT REPORT

SPONSOR: Wallace DATE TYPED: 02/23/01 HB 734
 SHORT TITLE: Jemez Valley Schools Water System SB _____
 ANALYST: Segura

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
\$ 286.2				Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

No Response
 State Department of Education (SDE)

SUMMARY

Synopsis of Bill

House Bill 734 appropriates \$286.2 for a water treatment system in the Jemez Valley municipal schools. The funding includes operating costs of the system.

The bill contains an emergency clause.

FISCAL IMPLICATIONS

House Bill 734 appropriates \$286.2 from the general fund and is recurring.

The bill does not provide a separate cost of the treatment system and the recurring operational costs. Could the water treatment system be funded through capital outlay revenue?

ADMINISTRATIVE IMPLICATIONS

The State Department of Education would administer the project.

RS/ar