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FISCAL IMPACT REPORT

SPONSOR: Foley DATE TYPED: 02/10/01 HB 373
 SHORT TITLE: Dental Auxiliary Career Ladder Appropriation SB _____
 ANALYST: Gilbert

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 200.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to: Senate Bill 260, Senate Bill 149, and House Bill 388 Duplicates the appropriation in: Senate Bill 149

SOURCES OF INFORMATION

LFC Files
 Commission for Higher Education (CHE)

SUMMARY

Synopsis of Bill

House Bill 373 appropriates \$200.0 from the general fund to the Board of Regents of Eastern New Mexico University (ENMU) to support the dental auxiliary career ladder education program at the Roswell campus.

FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

Senate Bill 149 appropriates \$456.5 in FY02 to support dental auxiliary career ladder education programs as follows: \$200.0 to ENMU to establish a dental auxiliary education program at the Roswell campus; \$100.0 to Northern New Mexico Community College to establish a dental auxiliary program at the El Rito campus; and \$156.5 to New Mexico State University to establish a dental auxiliary program at the Doña Ana campus.

Senate Bill 260 appropriates \$75.0 from the general fund to ENMU to develop and support a dental hygiene program at the Roswell campus.

House Bill 388 appropriates \$156.5 from the general fund to New Mexico State University to support the dental auxiliary career ladder education program at their Doña Ana campus.

OTHER SUBSTANTIVE ISSUES

The New Mexico Health Policy Commission's Fall 1999 response to the 1998 Senate Joint Memorial 21 found a shortage of trained oral health care personnel in New Mexico and recommended enhanced funding to New Mexico posts-secondary institutions to support dental education programs.

The following is provided for information only. It is not intended as a commentary on the merits of the program/project.

The Eastern New Mexico University (ENMU) budget request to the ENMU Board of Regents did not include this request for dental auxiliary funding, and the request was not submitted to the Commission on Higher Education (CHE) for consideration. The CHE and the ENMU Board of Regents did not recommend this appropriation.

LG/njw