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## FISCAL IMPACT REPORT

SPONSOR: Garcia DATE TYPED: 03/04/01 HB \_\_\_\_\_  
 SHORT TITLE: Southern NM Mental Health Care Center SB SJM 5  
 ANALYST: Esquibel

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
N/A			\$ 14,007.0	Recurring	GF, FF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act for the Department of Health's Las Vegas Medical Center and Sequoyah Adolescent Residential Treatment Facility, UNM Health Sciences Center

Relates to HB2, SB98, General Appropriation Acts

### SOURCES OF INFORMATION

Administrative Office of the Courts (AOC)  
 Children, Youth and Families Department (CYFD)  
 Human Services Department (HSD)

No Response  
 Department of Health (DOH)

### SUMMARY

#### Synopsis of Bill

Senate Joint Memorial 5 resolves the governor and DOH develop a plan for the establishment in southern NM of a secure residential mental health center for long- an short-term court-ordered treatment; and that the plan and funding be presented to the 2<sup>nd</sup> Session, 45<sup>th</sup> Legislature.

### FISCAL IMPLICATIONS

The current FY01 operating budget for the Las Vegas Medical Center mental health facility is \$14,007.0; or \$3,024.6 in general fund, \$9,551.9 in operating transfers (Medicaid, etc.), and \$1,430.5 in other revenue (permanent fund, Medicare, etc.).

## **Senate Joint Memorial 5 -- Page 2**

DOH's Sequoyah Adolescent Residential Treatment Facility in Albuquerque has a FY01 operating budget of \$5,651.2.

UNM Health Sciences Center also receives funding to treat clients with mental illness.

The planning, development and construction of a new facility would also incur a substantial appropriation of capital funds.

### **TECHNICAL ISSUES**

The memorial does not indicate if the facility would be for both adults and adolescents.

RAE/njw:ar