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## FISCAL IMPACT REPORT

SPONSOR: Boitano DATE TYPED: 2-15-01 HB \_\_\_\_\_  
 SHORT TITLE: Performance-Based Budgeting Appropriation SB 29  
 ANALYST: Segura

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 1,500.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act HB-3

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 29 appropriates \$1,500.0 to the State Department of Public Education for educational technology and training to establish a system of performance-based budgeting and reporting.

#### Significant Issues

The system would integrate financial data with school performance and student achievement data. Senate Bill 29 directs the SDE to install software in at least one-half of the public school districts that did not receive funds under the first year of the three year phase-in, including those containing charter schools and schools identified as school in need of improvement and implement performance-based budgeting and reporting by July 1,2002.

### FISCAL IMPLICATIONS

Senate Bill 29 appropriates \$1,500.0 from the general fund and is recurring.

### CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

The current version of HB-3 contains an appropriation of \$1,100.0 to support districts in the implementation of performance-based budgeting and reporting.

RS/njw