

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: Stapleton DATE TYPED: 02/25/01 HB 795
 SHORT TITLE: Bernalillo County Homeless Youth Shelter SB _____
 ANALYST: Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 50.0			Non Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

HB 795 appropriates \$50.0 to the Local Government Division of the Department of Finance and Administration for the planning and designing of a shelter for homeless adolescents in Bernalillo County.

Significant Issues

The plan must includes cost estimates, site location and program support for the completed facility.

FISCAL IMPLICATIONS

HB 795 appropriates \$50.0 from the general fund to the Local Government Division of the Department of Finance and Administration. The appropriation is non-recurring and any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

POSSIBLE QUESTIONS

Has there been a needs study to determine the number of youths who will be utilizing the shelter?

BD/njw:ar