FISCAL IMPACT REPORT

SPONSOR: Taylor JP DATE TYPED: 2/16/01 HB 730

SHORT TITLE: Youth Mentoring & Job Preparation Program SB

ANALYST: Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	$ 400.0			Rec	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to SB 614

SOURCES OF INFORMATION

Children Youth and Families Department

SUMMARY

   Synopsis of Bill

HB 730 appropriates $400.0 from the general fund to CYFD for the purpose of contracting for a program that provides mentoring, job preparation and placement for youth in detention or on probation or parole statewide.

   Significant Issues

This bill focuses on providing services to youth who are in detention, on probation or parole. These services are directed toward training for employment or assisting the placement for employment.

PERFORMANCE IMPLICATIONS

CYFD's performance measure relating to re-commitment of juvenile offenders to either a juvenile or adult correctional facility is related.

FISCAL IMPLICATIONS

This bill appropriates $400.0 from the general fund to CYFD for expenditures in FY02. The expenditure is recurring and any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

This bill would require CYFD to develop an RFP and contract for the specified services and assign staff to monitor compliance with contract requirements.

RELATIONSHIP

This bill relates to SB 614.

GC/njw