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FISCAL IMPACT REPORT

SPONSOR: Nunez DATE TYPED: 02/19/01 HB 453
 SHORT TITLE: Ft. Selden State Monument Staff SB _____
 ANALYST: Moran

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 90.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response

Office of Cultural Affairs (OCA)

SUMMARY

Synopsis of Bill

HB 453 appropriates \$90,000.00 from the general fund to the Office of Cultural Affairs for the purpose of increasing staff and preservation efforts at Fort Selden state monument.

FISCAL IMPLICATIONS

The appropriation of \$90.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

RJM/ar