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FISCAL IMPACT REPORT

SPONSOR: Beam DATE TYPED: 01/22/01 HB 132
 SHORT TITLE: Making an Appropriation for the University of New Mexico Crisis Center SB _____
 ANALYST: Gilbert

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
			\$ 110.0	Recurring	

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act _____

SOURCES OF INFORMATION

LFC Files
 Commission for Higher Education (CHE)

SUMMARY

Synopsis of Bill

House Bill 132 appropriates \$110.0 from the general fund to the Board of Regents of the University of New Mexico (UNM) for the purpose of funding a UNM Agora Crisis Center.

Significant Issues

UNM's Board of Regents funding requirements for 2001-2002 first priority is compensation, the 2nd grouping includes seven items totaling \$4,861,535 in requested workload and base adjustments., the 3rd priority group includes eleven items totaling \$7,595,593 in instruction and general enhancements, the 4th priority group includes \$2,943,190 to fund either new or the expansion of existing special projects.

The Agora Crisis Center is funded by the University of New Mexico.

A request was not included in UNM's budget request to the UNM Board of Regents, and thus was not submitted by UNM to the Commission on Higher Education for review.

FISCAL IMPLICATIONS

The appropriation of \$110.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

AMENDMENTS

The CHE suggests the following language for all new recurring higher education programs and expansion of current programs (assuming that funding will continue beyond 2001-2002):

“The institution receiving the appropriation in this bill shall submit a program evaluation to the Legislative Finance Committee and the Commission on Higher Education by August 2, 2004 detailing the benefits to the State of New Mexico from having this program implemented for a three-year period.”

LG/ar