

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: Knauer DATE TYPED: 01/26/01 HB 136
 SHORT TITLE: Santa Fe Model Museum-Based Summer Day-Camp SB _____
 ANALYST: Gilbert

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 100.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Senate Bill 22

SOURCES OF INFORMATION

LFC Files
 State Department of Education (SDE) did not respond

SUMMARY

Synopsis of Bill

House Bill 136 appropriates \$100.0 to the State Department of Public Education to establish a museum-based early childhood community summer day-camp program at Agua Fria elementary school in Santa Fe.

Significant Issues

The State Department of Education will work in coordination with Santa Fe public schools to develop this new program.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

Santa Fe public schools will require additional FTE for this program. Additionally, the SDE and Santa Fe public schools will be required to coordinate their efforts with the Office of Cultural Affairs if this program will involve the use of state museums.

LG/ar