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HOUSE BILL 997

45TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001

INTRODUCED BY

Max Coll

AN ACT

**MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY
STATE AGENCIES REQUIRED BY LAW.**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**Section 1. FISCAL YEAR 2002 APPROPRIATIONS. -- The
following amounts are appropriated from the general fund or
other funds as indicated for the purposes specified. Unless
otherwise indicated, the appropriations may be expended in
fiscal year 2002. Unless otherwise indicated, any unexpended
or unencumbered balance of the appropriations remaining at the
end of fiscal year 2002 shall revert to the appropriate fund:**

**A. eighty-four thousand three hundred dollars
(\$84,300) is appropriated from the general fund to the second
judicial district court for a hearing officer;**

B. one hundred fifty thousand dollars (\$150,000)

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1 is appropriated from the general fund to the state agency on
2 aging for one full-time equivalent position and associated
3 costs for prescription drug assistance outreach;

4 C. one million dollars (\$1,000,000) is
5 appropriated from the general fund to the human services
6 department to establish a prescription drug-only medicaid
7 waiver program for persons sixty-five years of age and older
8 with incomes of no more than one hundred percent of the
9 federal poverty level and to obtain any waiver necessary
10 pursuant to Section 1115 of the federal Social Security Act;

11 D. four hundred thousand dollars (\$400,000) is
12 appropriated from the general fund to the human services
13 department for contracting with a statewide food bank program
14 to gather, pack, transport, distribute and prepare unsaleable
15 and surplus fresh produce to feed hungry and homeless New
16 Mexicans;

17 E. seven hundred thousand dollars (\$700,000) is
18 appropriated from the general fund to the labor department for
19 at-risk youth programs;

20 F. six hundred thousand dollars (\$600,000) is
21 appropriated from the general fund to the department of health
22 for emergency medical services for expenditure in fiscal year
23 2002 and subsequent fiscal years, contingent on Senate Bill
24 302 or similar legislation of the first session of the forty-
25 fifth legislature becoming law;

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1 G. seven hundred thousand dollars (\$700,000) is
2 appropriated from the general fund to the department of health
3 for operations of the Las Vegas medical center, Fort Bayard
4 medical center and southern New Mexico rehabilitation center;

5 H. seven hundred fifty thousand dollars (\$750,000)
6 is appropriated from the general fund to the children, youth
7 and families department for services and programs for victims
8 of domestic violence and their families;

9 I. nine hundred fifty thousand dollars (\$950,000)
10 is appropriated from the general fund to the university of New
11 Mexico for the college of nursing expansion; and

12 J. four million three hundred thousand dollars
13 (\$4,300,000) is appropriated from the general fund to the
14 state equalization guarantee distribution for full-day
15 kindergarten programs.

16 Section 2. CONDITIONS OF MEDICAID WAIVER

17 APPROPRIATIONS. --Unexpended or unencumbered balances remaining
18 at the end of fiscal year 2002 from appropriations made in
19 Subsection E of Section 5 of Chapter 64 of Laws 2001 to the
20 medicaid waivers activity of the long-term care program of the
21 department of health shall be expended to increase provider
22 rates in the developmental disabilities medicaid waiver
23 activity and developmental disabilities general fund activity
24 as allowed by the federal health care financing
25 administration.

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1 Section 3. SPECIAL APPROPRIATIONS. -- The following
2 amounts are appropriated from the general fund or other funds
3 as indicated for the purposes specified. Unless otherwise
4 indicated, the appropriations may be expended in fiscal years
5 2001 and 2002. Unless otherwise indicated, any unexpended or
6 unencumbered balance of the appropriations remaining at the
7 end of fiscal year 2002 shall revert to the appropriate fund:

8 A. fifty thousand dollars (\$50,000) is
9 appropriated from the general fund to the legislative council
10 service for staffing, per diem and mileage expenses associated
11 with a joint interim legislative redistricting committee;

12 B. one hundred fifty thousand dollars (\$150,000)
13 is appropriated from the general fund to the legislative
14 council service to contract for a study of impact aid funding
15 of public schools and the state equalization guarantee funding
16 formula and to pay per diem and mileage expenses of a
17 legislative council committee to have oversight over any rapid
18 response intervention program pilot if such a committee is
19 appointed. The appropriation is contingent on House
20 Appropriations and Finance Committee Substitute for House Bill
21 949 or similar legislation of the first session of the forty-
22 fifth legislature becoming law;

23 C. two million dollars (\$2,000,000) is
24 appropriated from the general fund to the tourism department
25 for general and cooperative advertising costs and Native

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1 American tourism;

2 D. two million dollars (\$2,000,000) is
3 appropriated from the general fund to the office of cultural
4 affairs for the state library for grants to public libraries
5 throughout the state, to conserve New Mexico depression-era
6 public art, for a statewide library database for public
7 schools, for development of cross-cultural educational
8 documentaries and electronic field trips in north central and
9 northwestern New Mexico and for relocating the items in the
10 repository collections of the museum of Indian arts and
11 culture and the palace of the governors;

12 E. one million five hundred thousand dollars
13 (\$1,500,000) is appropriated from the general fund to the
14 office of the state engineer for regional water planning;

15 F. three million seven hundred thousand dollars
16 (\$3,700,000) is appropriated from the general fund to the
17 human services department to assist with prescription drug
18 costs for people under two hundred percent of the federal
19 poverty level;

20 G. one million two hundred thousand dollars
21 (\$1,200,000) is appropriated from the general fund to the
22 state department of public education to retire Animas
23 independent school district bonds; and

24 H. ten million dollars (\$10,000,000) is
25 appropriated from the general fund to the water and wastewater

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1 project grant fund for administration by the New Mexico
2 finance authority, contingent on Senate Bill 169 or similar
3 legislation of the first session of the forty-fifth
4 legislature becoming law. Any appropriation remaining at the
5 end of a fiscal year shall not revert.

6 Section 4. SUPPLEMENTAL APPROPRIATIONS. -- The following
7 amounts are appropriated from the general fund, or other funds
8 as indicated, for expenditure in fiscal year 2001 for the
9 purposes specified. Disbursement of these amounts shall be
10 subject to the following conditions: certification by the
11 agency to the department of finance and administration and the
12 legislative finance committee that no other funds are
13 available in fiscal year 2001 for the purpose specified; and
14 approval by the department of finance and administration. Any
15 unexpended or unencumbered balances remaining at the end of
16 fiscal year 2001 shall revert to the appropriate fund:

17 A. nine hundred fifty-one thousand two hundred
18 dollars (\$951,200) is appropriated from the general fund to
19 the university of New Mexico for utility costs;

20 B. five hundred one thousand two hundred dollars
21 (\$501,200) is appropriated from the general fund to New Mexico
22 state university for utility costs;

23 C. one hundred two thousand nine hundred dollars
24 (\$102,900) is appropriated from the general fund to New Mexico
25 highlands university for utility costs;

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1 D. fifty-five thousand six hundred dollars
2 (\$55,600) is appropriated from the general fund to western New
3 Mexico university for utility costs;

4 E. one hundred twenty-one thousand five hundred
5 dollars (\$121,500) is appropriated from the general fund to
6 eastern New Mexico university for utility costs;

7 F. one hundred fifty-nine thousand nine hundred
8 dollars (\$159,900) is appropriated from the general fund to
9 New Mexico institute of mining and technology for utility
10 costs;

11 G. thirty-six thousand five hundred dollars
12 (\$36,500) is appropriated from the general fund to northern
13 New Mexico community college for utility costs;

14 H. eighty thousand eight hundred dollars (\$80,800)
15 is appropriated from the general fund to Santa Fe community
16 college for utility costs;

17 I. one hundred eighty-six thousand one hundred
18 dollars (\$186,100) is appropriated from the general fund to
19 the technical-vocational institute for utility costs;

20 J. thirty thousand dollars (\$30,000) is
21 appropriated from the general fund to Luna vocational
22 technical institute for utility costs;

23 K. eight thousand dollars (\$8,000) is appropriated
24 from the general fund to Mesa technical college for utility
25 costs;

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