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HOUSE BILL 7

45TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001

INTRODUCED BY

Mimi Stewart

AN ACT

**MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriations Act".**

**Section 2. DEFINITIONS.--As used in the Department of
Game and Fish Appropriations Act:**

**A. "federal funds" means payments by the United
States government to state government or state agencies except
those payments made in accordance with the federal Mineral
Leasing Act of 1920 and the State and Local Fiscal Assistance
Act of 1972; and**

B. "other state funds" means:

(1) unencumbered nonreverting balances in

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1 state agency accounts, other than in internal service funds
 2 accounts, appropriated by the Department of Game and Fish
 3 Appropriations Act;

4 (2) all revenue available to state agencies
 5 from sources other than the general fund, internal service
 6 funds, interagency transfers and federal funds; and

7 (3) all revenue, the use of which is
 8 restricted by statute or agreement.

9 Section 3. **FORMAT.** -- The general format of the
 10 appropriations set forth in the Department of Game and Fish
 11 Appropriations Act with respect to symbols used, column
 12 headings and stating of amounts is that used in the General
 13 Appropriation Act of 2000.

14 Section 4. **FISCAL YEAR 2002 APPROPRIATIONS.** --

	Internal			
	Svc. Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total</u>
(1) Game protection fund				
(a) personal services	41.6	7,150.5	2,962.2	10,154.3
(b) employee benefits	15.0	2,658.6	1,101.8	3,775.4
(c) travel	6.7	1,202.2	498.4	1,707.3
(d) maintenance and				
repairs	2.1	360.9	149.5	512.5
(e) supplies and				

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		Internal			
		Svc. Funds/			
		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total</u>
5	materials	5.2	1,159.0	481.7	1,645.9
6	(f) contractual services	11.7	1,727.0	505.8	2,244.5
7	(g) operating costs	11.5	2,009.0	832.4	2,852.9
8	(h) other costs	-	108.2	45.5	153.7
9	(i) capital outlay	5.9	1,108.2	317.6	1,431.7
10	(j) out-of-state travel	0.3	58.1	24.2	82.6
11	(k) other financing uses	-	-	350.0	350.0
12	Subtotal	100.0	17,541.7	7,269.1	24,910.8
13	Authorized FTE: 256.0 Permanent; 11.0 Term; 9.5 Temporary				
14	(2) Big game enhancement license fund				
15	(a) personal services	-	5.6	6.4	12.0
16	(b) employee benefits	-	-	-	-
17	(c) travel	-	61.6	44.4	106.0
18	(d) maintenance and				
19	repairs	-	-	-	-
20	(e) supplies and				
21	materials	-	21.8	15.7	37.5
22	(f) contractual services	-	164.0	118.0	282.0
23	(g) operating costs	-	4.1	5.9	10.0
24	(h) other costs	-	-	-	-
25	(i) capital outlay	-	1.0	-	1.0

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	Internal			
	Svc. Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total</u>
(j) out-of-state travel	-	1.9	-	1.9
(k) other financing uses	-	-	-	-
Subtotal	-	260.0	190.4	450.4
(3) Habitat improvement				
(a) personal services	-	47.0	-	47.0
(b) employee benefits	-	17.0	-	17.0
(c) travel	-	14.7	-	14.7
(d) maintenance and				
repairs	-	0.5	-	0.5
(e) supplies and				
materials	-	2.5	-	2.5
(f) contractual services	-	25.0	-	25.0
(g) operating costs	-	22.9	-	22.9
(h) other costs	-	1,284.5	-	1,284.5
(i) capital outlay	-	2.5	-	2.5
(j) out-of-state travel	-	0.3	-	0.3
(k) other financing uses	-	-	-	-
Subtotal	-	1,416.9	-	1,416.9

Authorized FTE: 1.0 Term

Category transfers and budget increases from other state funds and internal service funds/interagency transfers are

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	Internal Svc. Funds/ General Interagency Federal			
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total</u>
specifically authorized for the department of game and fish.				
Such other state funds and internal service funds/interagency				
transfers are appropriated.				
(4) Share with wildlife				
program	-	72.2	-	72.2
(5) Endangered species program				
(a) personal services	64.8	-	137.2	202.0
(b) employee benefits	20.6	-	43.6	64.2
(c) travel	12.9	-	27.4	40.3
(d) maintenance and				
repairs	1.1	-	2.2	3.3
(e) supplies and				
materials	3.3	-	6.9	10.2
(f) contractual services	53.5	20.0	93.2	166.7
(g) operating costs	11.0	-	23.3	34.3
(h) other costs	-	-	-	-
(i) capital outlay	9.9	-	21.1	31.0
(j) out-of-state travel	1.0	-	2.0	3.0
(k) other financing uses	-	-	-	-
Subtotal	178.1	20.0	356.9	555.0
Authorized FTE: 5.0 Permanent				

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	Internal			
	Svc. Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total</u>
TOTAL DEPARTMENT				
OF GAME AND FISH	278. 1	19, 310. 8	7, 816. 4	27, 405. 3.

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