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HOUSE BILL **3**
45th LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001

Rick Miera

AN ACT

RELATING TO EDUCATION; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the "Education Appropriation Act".

Section 2. DEFINITIONS.--As used in the Education Appropriation Act:

A. "federal funds" means any payments by the United States government to state government or state agencies for specific purposes or in lieu of taxes, including grants, reimbursements and payments made in accordance with contracts or cooperative agreements, and shared revenue except those payments made in accordance with the federal Mineral Lands Leasing Act (30 USCA 181, et seq.) and the State and Local Fiscal Assistance Act of 1972 (31 USCA 1221-1264), as amended;

B. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes severance tax income fund and federal Mineral Lands Leasing Act receipts; and

C. "other state funds" means:

(1) unencumbered nonreverting balances in state agency accounts, other than in

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 internal service funds accounts, appropriated by the Education Appropriation Act;					
2 (2) all revenue available to state agencies from sources other than the					
3 general fund, internal service funds, interagency transfers and federal funds; and					
4 (3) all revenue, the use of which is restricted by statute or agreement.					
5 Section 3. FORMAT.--The general format of the appropriations set forth in the Education					
6 Appropriation Act with respect to symbols used, column headings and amounts stated are those					
7 used in the General Appropriation Act of 2000.					
8 Section 4. APPROPRIATIONS.--The appropriation for public school support in fiscal year					
9 2002 shall be:					
10 PUBLIC SCHOOL SUPPORT:					
11 (1) State equalization guarantee: 1,651,925.4 2,000.0					1,653,925.4
12 (2) Transportation distributions:					
13 (a) Operations 79,348.4					79,348.4
14 (b) School-owned bus					
15 replacements 5,197.0					5,197.0
16 (c) Contractor-owned bus					
17 rent fees 8,699.1					8,699.1
18 Subtotal 93,244.5					93,244.55
19 (3) Supplemental distributions:					
20 (a) Out-of-state tuition 491.0					491.0
21 (b) Emergency 1,200.0					1,200.0
22 (c) Emergency capital outlay 479.3					479.3
23 Subtotal 2,170.3					2,170.3
24 The rate of distribution of the state equalization guarantee distribution shall be based					
25 on a program unit value determined by the superintendent of public instruction. The					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
superintendent of public instruction shall establish a preliminary unit value to establish budgets for the 2001-2002 school year; and then upon verification of the number of units statewide for fiscal year 2002 but no later than January 31, the superintendent of public instruction may adjust the program unit value. The appropriation for the state equalization guarantee contains sufficient funds to provide a statewide average eight percent salary increase for teachers and a statewide average seven percent salary increase for other certified and non-certified staff, including transportation employees. Included in the state equalization guarantee is a two million dollar (\$2,000,000) reduction in base program cost, an amount equal to approximately seven hundred sixty units multiplied by the unit value of two thousand six hundred thirty-two dollars thirty-two cents (\$2,632.32).					

The general fund appropriation in the state equalization guarantee distribution reflects the deduction of federal revenues pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that includes payments commonly known as "impact aid funds" pursuant to 20 USCA 7701 et seq., formerly known as "P.L. 874 funds".

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act (30 USCA 181, et seq.) receipts otherwise unappropriated.

Any unexpended or unencumbered balance in the distributions authorized remaining at the end of fiscal year 2002 from appropriations made from the general fund shall revert to the general fund.

INSTRUCTIONAL MATERIAL FUND:	29,021.2	29,021.2
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The appropriation to the instructional material fund is made from the federal Mineral Lands Leasing Act (30 USCA 181, et seq.) receipts.

EDUCATIONAL TECHNOLOGY FUND:	5,000.0	5,000.0
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INCENTIVES FOR SCHOOL IMPROVEMENT

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 FUND:	1,900.0				1,900.0
2 READING IMPROVEMENT INITIATIVES:	1,000.0				1,000.0
3 SUMMER SCHOOL LITERACY PROGRAM:	4,000.0				4,000.0
4 FEDERAL FLOW THROUGH:				283,653.8	283,653.8
5 TOTAL PUBLIC SCHOOL SUPPORT:	1,788,261.4	2,000.0		283,653.8	2,073,915.2
6 ADULT BASIC EDUCATION FUND:	5,175.0				5,175.0
7 STATE DEPARTMENT OF PUBLIC EDUCATION:					
8 (1) Administration:					
9 (a) Personal services	5,991.9	136.0	66.7	3,557.7	9,752.3
10 (b) Employee benefits	1,714.2	40.8	17.5	994.7	2,767.2
11 (c) In-state travel	297.8	3.5	20.0	217.9	539.2
12 (d) Maintenance and repairs	75.9	1.0	0.2	14.2	91.3
13 (e) Supplies and materials	208.4	4.8	32.1	144.6	389.9
14 (f) Contractual services	472.6	43.0	183.0	1,865.5	2,564.1
15 (g) Operating costs	361.3	113.8	17.9	748.1	1,241.1
16 (h) Other costs		165.0	2,100.0	20.3	2,285.3
17 (i) Capital outlay	38.8		2.5	172.7	214.0
18 (j) Out-of-state travel	20.0	4.5	3.8	98.9	127.2
19 (k) Other financing uses	3.5	0.1	0.1	154.0	157.7
20 Authorized FTE: 172.0 Permanent; 80.0 Term; 0.2 Temporary					
21 Subtotal	9,184.4	512.2	2,443.8	7,988.6	20,129.3
22 The general fund appropriation to the state department of public education includes three					
23 hundred one thousand six hundred dollars (\$301,600) from federal Mineral Lands Leasing Act (30					
24 USCA 181, et seq.) receipts.					
25 Unexpended or unencumbered balances in the state department of public education remaining					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 at the end of fiscal year 2002 from appropriations made from the general fund shall not revert.					
2 (2) Apprenticeship assistance:	650.0				650.0
3 STATE DEPARTMENT OF PUBLIC EDUCATION SPECIAL APPROPRIATIONS:					
4 (a) Baldrige in education					
5 initiative	50.0				50.0
6 (b) Charter schools stimulus					
7 fund	250.0				250.0
8 (c) Dropout prevention programs	772.5				772.5
9 (d) Early screening for school					
10 safety	300.0				300.0
11 (e) Re: Learning	800.0				800.0
12 (f) Student assessment:					
13 Grades 1 and 2	600.0				600.0
14 (g) Teacher performance					
15 enhancement	500.0				500.0
16 (h) Tutoring programs:					
17 Grades 6, 7, 8	1,000.0				1,000.0
18 (i) Virtual high school	500.0				500.0
19 PERFORMANCE-BASED BUDGETING:	1,100.0				1,100.0
20 IMPROVE STUDENT PERFORMANCE RESULTS	500.0				500.0
21 REGIONAL EDUCATION COOPERATIVES:					
22 (1) Central		1,910.8		2,060.2	3,971.0
23 (2) High Plains		1,327.7		3,006.7	4,334.4
24 (3) Region IX		235.0		4,477.2	4,712.2
25 Section 5. SEVERABILITY.--If any part or application of this act is held invalid, the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total
remainder or its application to other situations or persons shall not be affected.					

Section 6. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

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