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### FISCAL IMPACT REPORT

SPONSOR:	Aragon	DATE TYPED:	02/02/00	HB	
SHORT TITLE:	Office of International Technical Cooperation			SB	298
				ANALYST:	Pacheco-Perez

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 175.0			Rec	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB2, SB2

### SOURCES OF INFORMATION

Commission on Higher Education (CHE)

### SUMMARY

Synopsis of Bill

This bill appropriates \$175.0 from the general fund to the Board of Regents of the University of New Mexico to operate the Office of International Technical Cooperation at the Latin American Institute.

**FISCAL IMPLICATIONS**

The appropriation of \$175.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

**CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

This bill relates to House Bill 2 and Senate Bill 2 which contain \$75.8 for this program.

**OTHER SUBSTANTIVE ISSUES**

The CHE recommends that the following language be included for all new recurring higher education programs: "A plan for a program evaluation, including specific program goals and criteria for assessing program effectiveness shall be submitted to the LFC and the CHE by October 1, 2000. An assessment of the program will be completed prior to June 30, 2001 and submitted to the LFC and the CHE."

APP/gm