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### FISCAL IMPACT REPORT

SPONSOR:	Fidel	DATE TYPED:	01/23/00	HB	
SHORT TITLE:	Various Capital Projects			SB	5
				ANALYST:	Kehoe

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
				Non-Rec	STB
\$ 20,500.0				Non-Rec	MTF
\$ 128.0				Non-Rec	GF
\$ 500.0					

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Relates to HB26, HB27

## SOURCES OF INFORMATION

General Services Division (GSD)

Commission on Higher Education (CHE)

## SUMMARY

### Synopsis of Bill

Senate Bill 5 appropriates \$20,500.0 in severance tax bond proceeds for various projects; authorizes expenditures totaling \$128.0 from the Miner's Trust Fund; appropriates \$500.0 from the general fund; and changes the purpose of a 1998 appropriation to the Office of Cultural Affairs.

### Significant Issues

The severance tax bond proceeds are appropriated as follows:

- \$10,000.0 to GSD for digital radio technology conversion.
- \$500.0 to Department of Environment for the Wastewater Facility Construction Loan Fund for the purpose of carrying out the Wastewater Facility Construction Loan Act.
- \$10,000.0 to CHE
  
- \$3,000.0 for deferred maintenance and renovations at higher education institutions statewide;
  
- \$2,000.0 for ADA at higher education institutions and special schools statewide;
  
- \$5,000.0 for information technology at higher education institutions and special schools statewide.
- \$128.0 from the Miner's Trust Fund for special equipment.
- \$500.0 from the general fund to the Education Technology Fund.
- Changes the purpose of a 1998 appropriation to the Office of Cultural Affairs for re-roofing the Clyde Tombaugh Space Theater and Planetarium in Alamogordo to upgrading and making other improvements at the center.

The bill contains an emergency clause.

### **FISCAL IMPLICATIONS**

Reduces severance tax bond capacity by \$20,500.0; the Miner's Trust fund by \$128.0; and the general fund by \$500.0.

### **ADMINISTRATIVE IMPLICATIONS**

The administrative oversight of the projects would be part of the anticipated workload by the agencies responsible for the projects.

### **CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

HB 26 (general obligation bonds) and HB 27 (severance tax bonds) are similar to SB 5.

### **TECHNICAL ISSUES**

The appropriation to the Capital Program Fund, administered by the Property Control Division, should be to the Information Systems Division (ISD), since ISD controls the state's radio system.

LMK/gm:prr