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FISCAL IMPACT REPORT

SPONSOR:	Wright	DATE TYPED:	01/31/00	HB	91
SHORT TITLE:	Dona Ana Educational Camp			SB	
				ANALYST:	Gonzales

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 200.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Local Government Division (LGD), Department of Finance and Administration (DFA)

Children, Youth and Families Department

SUMMARY

Synopsis of Bill

HB 91 makes a \$200.0 general fund appropriation to LGD, DFA to provide services to at-risk children at the Dona Ana County Educational Camp and recreational park as a pilot program for similar program services statewide.

FISCAL IMPLICATIONS

This bill appropriates \$200.0 from the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 reverts to the general fund.

JG/njw