

**NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.**

**Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.**

**FISCAL IMPACT REPORT**

SPONSOR:	Salazar	DATE TYPED:	01/21/00	HB	5
SHORT TITLE:	Court Appropriations Act			SB	
				ANALYST:	O'Connell

**APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 79,144.5			Recurring	General Fund
	\$ 9,085.2			Recurring	OSF
	\$ 833.5			Recurring	IS/IAT
	\$ 96.5			Recurring	Federal

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE**

Estimated Revenue		Subsequent Years Impact	Recurring or Non-Rec	Fund Affected
FY00	FY01			

(Parenthesis ( ) Indicate Revenue Decreases)

Duplicates Senate Bill 34

**SOURCES OF INFORMATION**

LFC files

**SUMMARY**

Synopsis of Bill

House Bill 5 appropriates funds for the operations of the Supreme Court Law Library, New Mexico Compilation Commission, Judicial Standards Commission, Court of Appeals, Supreme Court, Administrative Office of the Courts, Supreme Court Building Commission, District Courts, and Bernalillo County Metropolitan Court.

Significant Issues

This bill represents the LFC recommendation.

Two items recommended by LFC that do not appear in House Bill 5 are appropriations for the Jury Summons program at the Administrative Office of the Courts (\$50.0 in general fund) and the Magistrate Court Warrant Enforcement Fund at the Administrative Office of the Courts (\$849.0 in other state funds). The appropriations for these items appear in the performance-based budgeting section of the General Appropriations Act of 2000.

## **FISCAL IMPLICATIONS**

The general fund impact is \$79,144.5 for state court units, district courts and Bernalillo County Metropolitan Court. This appropriation is an increase of \$3,386.8 (4.4 percent) from FY2000.

The other state funds portion of the budget is \$1,048.8 for the New Mexico Compilation Commission, \$3,082.8 for the Supreme Court Automation Fund, \$288.0 for the Jury and Witness Fund, \$848.2 for the Municipal Court Automation Fund, \$1,909.6 for the 13 judicial districts and \$1,907.8 for the Bernalillo County Metropolitan Court.

The internal service funds/interagency transfers are \$70.0 for the New Mexico Compilation Commission, \$600.0 for the Jury and Witness Fee fund, and \$163.5 for the 13 judicial districts.

The federal funds are \$96.5 for the 13 judicial districts.

## **ADMINISTRATIVE IMPLICATIONS**

House Bill 5 funds base court operations for FY2001, as well as increases for magistrate rent costs, the Jury and Witness Fee Fund and the Court Appointed Attorney Fee Fund. Also, the bill includes funding for 14 new court clerk FTE in 12 of the district courts and at Bernalillo County Metropolitan Court.

## **DUPLICATION/RELATIONSHIP**

Appropriations for the Jury Summons program and for the Magistrate Court Warrant Enforcement Fund (both at the Administrative Office of the Courts) are included in the General Appropriations Act.

House Bill 5 duplicates Senate Bill 34

BOC/njw