

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE
FY2022 RECOMMENDATIONS
(thousands of dollars)

AGENCY AND PROGRAM	FY2020 Program Funded	FY2021 Program Funded	FY2022 Program Requests	2022 TSROC Recommendations
(609) Indian Affairs Department				
Tobacco cessation programs	\$241.5	\$241.4	\$249.3	\$249.3
	\$241.5	\$241.4	\$249.3	\$249.3
(630) Human Services Department				
Medicaid -- Breast & cervical cancer treatment	\$1,216.0	\$1,215.8	\$1,255.4	\$1,255.4
Medicaid	\$6,358.0	\$5,872.9	\$5,063.9	\$5,063.9
Medicaid, contingent on legislation	\$0.00	\$16,464.50	\$0.00	\$0.0
	\$7,574.0	\$23,553.2	\$6,319.3	\$6,319.3
(665) Department of Health				
Tobacco Use Prevention and Control Program (TUPAC)	\$5,264.7	\$5,264.1	\$5,264.7	\$5,264.7
Diabetes prevention and control	\$693.1	\$693.0	\$693.1	\$693.1
Hepatitis and harm reduction	\$283.8	\$283.8	\$283.8	\$283.8
Breast and cervical cancer screening	\$124.5	\$124.5	\$124.5	\$124.5
	\$6,366.1	\$6,365.4	\$6,366.1	\$6,366.1
(952) University of New Mexico HSC				
Instruction and general purposes	\$563.2	\$563.2	\$581.5	\$581.5
Research in genomics and environmental health	\$908.2	\$907.9	\$937.4	\$937.4
Poison control center	\$572.0	\$571.6	\$590.2	\$590.2
Pediatric oncology program	\$242.0	\$242.0	\$250.0	\$250.0
Specialty education in trauma	\$242.0	\$242.0	\$250.0	\$250.0
Specialty education in pediatrics	\$242.0	\$242.0	\$250.0	\$250.0

UNM Comprehensive Cancer Center	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,769.4	\$2,768.7	\$2,859.1	\$2,859.1
TOTAL:	\$16,951.0	\$32,928.7	\$15,793.8	\$15,793.8