

New Mexico Primary Care Training Consortium		
NM DOH: Rural Health Professional Workforce Development Plan - Rural Physician Training		
Personnel		
NMPCTC Director	0.25	35,000
NMPCTC Program Manager	1	60,000
Workforce Specialist	0.5	20,000
Administrative Assistant / Finance	0.66	29,700
<u>Total Personnel</u>		109,700
Fringe	0.25	27,425
Travel		
In-State / Out of State		
2 Sites average 300 miles one-way @ .40 x 12 visits		6,480
Per Diem estimate (\$150/day w/ room)		7,290
<u>Total Travel</u>		13,770
Administrative Expenses		
Rent and Utilities		5,000
Other Operating (copier, car insurance, etc.)		5,000
Computers and Communication		2,500
Office & Promotional Expenses		6,015
<u>Administrative Total</u>		18,515
Contracts / Other		
Technical Assistant Consultants		60,000
Staff Development		5,000
<u>Total Other</u>		65,000
<u>Grand total</u>		<u>234,410</u>