

Tobacco Settlement Fund Revenue and Appropriations

(in thousands of dollars)		Laws 2014, Chapter 63 (1)	Laws 2015, Chapter 101 (2)	Laws 2016, Chapter 11
Estimated Tobacco Revenues				
Beginning Balance Permanent Fund		193,500.0	216,417.3	230,317.3
Estimated Tobacco Revenue		35,000.0	37,000.0	37,000.0
Appropriation to Program Fund		(19,282.7)	(18,500.0)	(18,500.0)
Gains/Losses		7,200.0	16,200.0	18,000.0
Additional Transfer to Program Fund			(20,800.0)	(18,500.0)
Total Program Fund Appropriations		19,282.7	39,300.0	37,000.0
Ending Balance Permanent Fund		216,417.3	230,317.3	248,317.3
Tobacco Fund Appropriations				
Agency	Purpose			
609 Indian Affairs	Tobacco Cessation Programs	249.3	249.3	249.3
630 Human Services Department	Medicaid -- Breast and Cervical Cancer Treatment	1,312.4	1,312.4	1,255.4
630 Human Services Department	Medicaid	7,907.3	7,907.3	7,563.9
630 Human Services Department	Medicaid, Contingent on Legislation		20,800.0	18,500.0
665 Department of Health	Tobacco Cessation and Prevention	5,682.0	5,682.0	5,435.2
665 Department of Health	Diabetes Prevention and Control	748.0	748.0	715.5
665 Department of Health	HIV/AIDS Services	293.0	293.0	293.0
665 Department of Health	Breast and Cervical Cancer Screening	128.6	128.6	128.6
952 University of New Mexico HSC	Instruction and General Purposes	607.9	607.9	581.5
952 University of New Mexico HSC	Research in Genomics and Environmental Health	979.8	979.8	937.2
952 University of New Mexico HSC	Poison Control Center	590.2	590.2	590.2
952 University of New Mexico HSC	Pediatric Oncology Program	261.4	261.4	250.0
952 University of New Mexico HSC	Specialty Education in Trauma	261.4	261.4	250.0
952 University of New Mexico HSC	Specialty Education in Pediatrics	261.4	261.4	250.0
Sub-total University of New Mexico HSC		2,962.1	2,962.1	2,859.1
Total Appropriations		19,282.7	40,082.7	37,000.0

(1) Section 12 of the General Appropriation Act of 2014 includes provisions to transfer funding to cover any shortfalls in either 2014 or 2015 tobacco fund appropriations contained in Section 4 of the General Appropriation Acts for FY14 and FY15 due to a reduction in transfers from the tobacco companies due to arbitration decisions or other legal issues.

(2) Section 11 of the General Appropriation Act of 2015 includes provisions to transfer funding to cover any shortfalls in 2016 tobacco fund appropriations contained in Section 4 of the General Appropriation Acts for FY16 due to a reduction in transfers from the tobacco companies due to arbitration decisions or other legal issues.