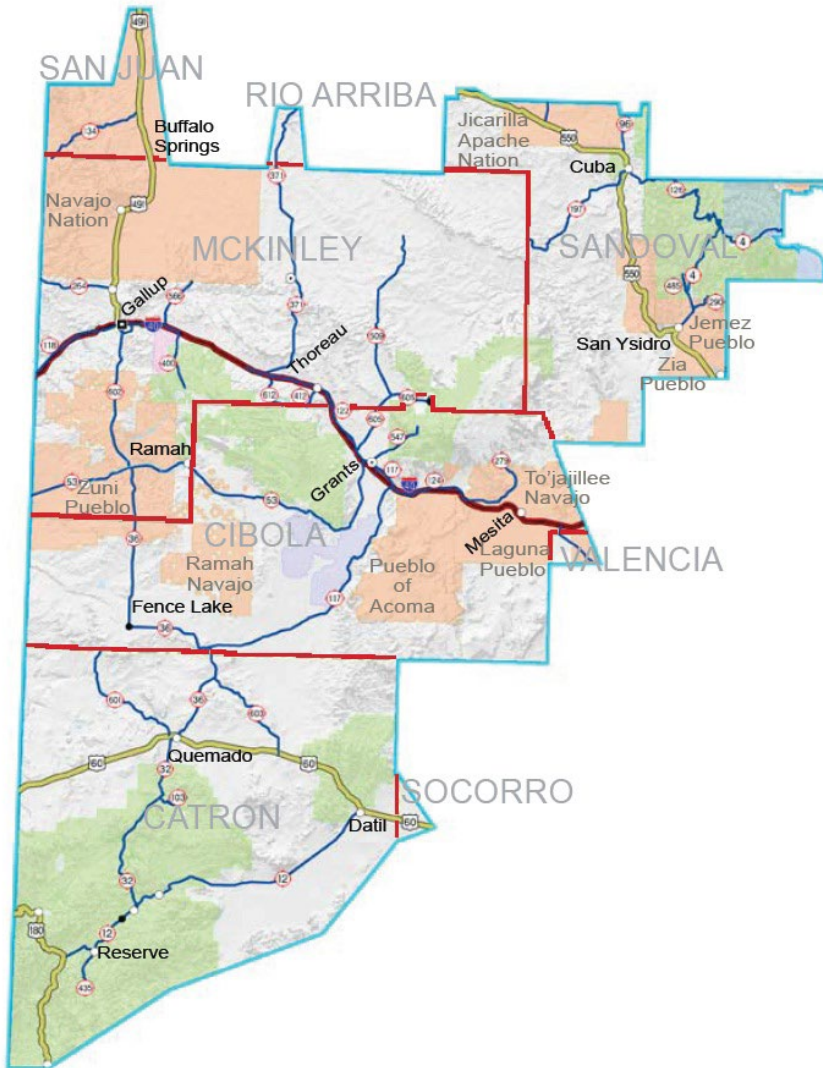




NMDOT District Six Transportation Infrastructure Revenue Subcommittee

District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia, and Socorro Counties. The District also works closely with local and tribal governments.



Charles Lundstrom
District Six Commissioner



Lisa Boyd Vega, PE
District Six Engineer

FY 25 BUDGET

Budget Responsibility

- Operating Budget: \$23,426,987.08
- Ongoing Construction Contracts: \$141,712,889.82
- Contract Maintenance: \$7,117,900.00
- Field Supplies: \$6,419,713.72
- Striping and Signing: \$1,164,900.00
- Rest Area Maintenance/Improvements: \$372,700.00
- I.T. Budget: \$251,300.00

Employee Breakdown

- Support Staff: 43 positions
- Maintenance: 144 positions
- Construction: 50 positions
- Engineering Support: 13 positions
- Interns: 5 Positions

Total: 252 positions

Laws of 2019, Chapter 271, Section 9 Item 1

CN	Termini	Status	Funded Amount
6100970	Carbon Coal Design	Design & Phase III Complete	\$1,014,745.08
6100971	Carbon Coal Road Construction	Project Construction Complete	\$25,459,875.00
6101370	Allison Corridor Preliminary Engineering	Design 90% Complete	\$4,500,000.00
6101181	I-40 Concrete Wall Barrier	Project Construction Complete	\$16,393,897.05
6101380	NM 4 Bypass Design	Design 60% Complete	\$3,000,000.00
Total			\$46,000,000.00

Laws of 2021, Section 9

CN	Termini	Status	Funded Amount
6101371	Allison Corridor Part A	Need \$47M	\$0.00
600765	NM 547 Roosevelt Ave (Local Lead)	Project Construction Complete	\$2,964,547.50
600760	NM 547, MP 4.1 – 13.0	Project Construction Complete	\$1,792,614.89
6101220/21	NM 264, MP 0.0 – 16.1	Study Complete, Project construction ongoing	\$20,000,000.00
600930*	US 491, MP 56.0 – 61.2	Estimated Completion: May 2025	\$9,000,000.00
Total			\$33,757,162.39

Laws of 2022, Section 9, Item 6

CN	Termini	Status	Funded Amount
M600803	NM 371, MP 1.0 – 9.0 & 4.0 – 10.0	Project Construction Complete	\$3,500,000.00
M600809	US 491, MP 0.6 – 4.0 & 6.2 – 7.8	Project Construction Complete	\$5,000,000.00
M600810	NM 124, MP 8.0 – 16.0	Project Construction Complete	\$1,500,000.00
M600811	NM 53, MP 69.4 – 63.0	Project Construction Complete	\$2,000,000.00
M600812	McKinley County Bridges (Local Lead)	Project Construction Complete	\$1,500,000.00
M600815*	US 550, MP 66.0 – 68.0	Project Construction Complete	\$196,850.00
M600817*	US 550, MP 17.7 – 25.0	Project Construction Complete	\$485,435.00
M600860*	NM 264, MP 0.0 – 15.9	Project Construction Complete	\$515,726.00
Total			\$16,300,000.00

Laws of 2023, Section 9, Item 6

CN	Termini	Status	Funded Amount
M600861	I-40, MP 0.0 – 132.0	Project Construction Complete	\$3,651,211.46
M600862	US 180, MP 10.0 – 14.0	Project Construction Complete	\$1,910,678.99
M600863	US 60, MP 7.8 – 8.0	Project Construction Complete	\$1,500,000.00
M600864	NM 4, MP 38.8 – 41.7	Project Construction Complete	\$1,140,638.10
M600865	NM 118, MP 33.0 – 36.8	Project Construction Complete	\$1,337,496.93
M600866	NM 602, MP 0.0 – 30.5	Project Construction Complete	\$2,674,050.87
M600867	NM 264, MP 0.0 – 16.0	Project Construction Complete	\$300,000.00
M600869	Sakelares Blvd (Local Lead)	Project in Design	\$3,000,000.00
Total			\$15,514,076.35

Laws of 2024, Section 11, Item 5

CN	Termini	Status	Contractor	Funded Amount
M600872	US 491, MP 31.0 – 42.0	Estimated Start Date: Spring 2025	Mountain States	\$2,400,000.00
M600873	US 491, MP 17.2 – 25.1	Estimated Start Date: Spring 2025	Mountain States	\$2,800,000.00
M600874	I-40, MP 131.0 – 132.0	Project Began November 2024	Albuquerque Asphalt	\$1,300,000.00
M600875	I-40, MP 100 – 103.3	Project Began November 2024	Albuquerque Asphalt	\$1,900,000.00
M600876	US 550, MP 74.0 – 78.0	Project Construction Complete	Albuquerque Asphalt	\$1,700,000.00
M600877	NM 53, MP 23.0 – 30.0	Estimated Start Date: Spring 2025	Brasier Asphalt	\$841,599.80
M600878	I-40, MP 5.8 – 9.2	Estimated Start Date: Spring 2025	Mountain States	\$1,800,000.00
M600879	NM 117, MP 0.0 – 5.0	Project Construction Complete	Cutler	\$1,901,238.06
M600880	District Wide Signing, Striping & Guardrail	Estimated Completion June 2025	Roadsafe Traffic, Prestigious Paving	\$600,000.00
M600881	District Wide Field Supplies	Ongoing	Desert Mountain, Monarch Mountain Minerals	\$2,500,000.00
M600882	Chip Box & Specialized Equipment	Ongoing		\$1,000,000.00
Total				\$18,742,837.86

Laws of 2024, Section 11, Item 3

CN	Termini	Status	Contractor	Funded Amount
M600925	NN 117, MP 13.5 – 18.5	Project Construction Complete	Cutler	\$2,000,000.00
M600926	I-40, MP 34.0 – 37.0	Estimated Start Date: Spring 2025	Albuquerque Asphalt	\$1,800,000.00
M600628	I-40, 70.2 – 83.0	Project Began November 2024	Albuquerque Asphalt	\$2,000,000.00
M600929	NM 371, MP 28.0 – 33.0	Project Construction Complete	Cutler	\$1,900,000.00
Total				\$7,700,000.00

Ongoing Construction Projects

CN	Termini	Type of Construction	County	Cost	Contractor	Construction Status
6100671	NM 566, MP 0.000 to MP 0.866	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	McKinley	\$24,536,396.14	FNF Construction Inc.	Construction Resumed 2/25/23
6101231	NM 126, MP 9.749 – 9.922	Slope Stabilization	Sandoval	\$4,233,480.50	Star Paving Company	Construction Resumed 9/19/24
6101450	NM 547, MP 1.20 – 1.35	Curb & Gutter w/Sidewalk, Minor Paving, Signalization & Lighting	Cibola	\$1,654,128.99	Hasse Contracting Company, Inc	Construction Suspended 8/21/24
6101221	NM 264, MP 9.3 – 14.7	Roadway Rehabilitation & CBC	McKinley	\$26,748,222.00	FNF Construction Inc	Construction Resumed 09/30/24
6101430	NM 32, MP 7.74 – 8.08	Bridge Replacement & Roadway Reconstruction	Catron	\$7,628,693.00	Hasse Contracting Company, Inc	Construction Suspended 9/13/24
6101551	NM 568, MP .98 – 1.04	Bridge & Roadway Rehabilitation	Cibola	\$1,880,000.00	Hasse Contracting Company, Inc	Construction Resumed 8/16/24
6101291	NM 118, MP 26.811 – 29.827	Pavement Reconstruction, Turn Lanes, Lighting	McKinley	\$15,064,192.40	FNF Construction Inc	Ramp Up Time 02/26/25
Total				81,745,113.03		

Completed Construction Projects

CN	Termini	Type of Construction	County	Cost	Date Completed
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	\$19,769,472.28	Substantial Complete 8/21/24
6100661	NM 566, MP 6.0 – 7.0	Bridge Replacement, Roadway Reconstruction & Rehabilitation	McKinley	\$12,392,889.70	Substantial Complete 8/28/24
9900801	I-40, MP 8.2 – 131.0	Metal Guardrail Installation	McKinley/Cibola	\$5,918,547.38	Physical Complete 2/15/23
6101022	US 60, MP 17.977 – 24.023	Roadway Rehabilitation	Catron	\$4,921,866.18	Physical Complete 3/17/23
9900812	I-40, MP 40.0 – 105.5	Metal Guardrail Installation	McKinley/Cibola	\$1,320,168.00	Physical Complete 4/3/23
6100841R	NM 53, MP 82.25 – 85.90	Bridge Rehabilitation	Cibola	\$3,843,025.08	Physical Complete 4/6/23
6101272	US 491, MP 61.760 – 68.106	Roadway Rehabilitation	San Juan	\$12,063,786.32	Physical Complete 5/3/23
6101540	US 180, MP 3.152 – 7.903 & NM 12, MP 7.040	Bridge Rehabilitation	Catron	\$451,476.88	Physical Complete 5/19/23
6101181	I-40, MP 111.043 – 117.0	Roadway Reconstruction & Rehabilitation	Cibola	\$24,144,487.74	Physical Complete 7/7/23
6100971	US 491/Carbon Coal Road Intersection (Ninth Street & S. Chino Loop)	Roadway Reconstruction & Rehabilitation, Lighting & Signalization	McKinley	\$25,168,404.28	Physical Complete 10/31/23
6100848	NM 53, MP 85.4 – 58.9	Bridge Roadway Rehabilitation	Cibola	\$1,942,686.08	Physical Complete 11/3/23
6101040	NM 4, MP 18.5 – 19.0	Bridge Replacement & Roadway Reconstruction	Sandoval	\$5,010,403.84	Physical Complete 11/29/23
6101060	I-40, MP 9.29 – 15.95	Roadway Rehabilitation	McKinley	\$6,081,638.14	Physical Complete 6/13/24
6101091	NM 53, MP 15.5 – 19.5	Drainage Structures & Roadway Reconstruction	McKinley	\$7,255,326.63	Physical Complete 9/4/24
Total				\$130,284,178.53	

FY24 Contract Maintenance Projects

CN	Description	Status	Contractor	Current Budget
M600848	District Wide (Traffic Services)	Completed	Highway Supply, J-H Supply, P & M Signs, San Bar	\$157,862.53
M600849	District Wide (Bridge Maintenance)	Completed	Hasse Contracting Company, Inc	\$159,807.75
M600850	District Wide (Contract Trucking)	Completed	C&E Concrete, Kachina Rentals, Strickland Trucking	\$1,259,616.39
M600851	NM 509, MP 15.0 (Railroad Maintenance)	Completed	Peabody Energy	\$48,165.60
M600852	US 550, Wildlife Detection System Maintenance	Completed	Crosstek	\$57,654.09
M600855	NM 609, MP 0.0 – 2.4 (Maloney Road) Mill & Inlay	Completed	Albuquerque Asphalt	\$940,045.74
M600856	I-40, 4" Mill & Fill Fatigued locations between MP 0.0 – 132.0	Completed	Albuquerque Asphalt	\$6,660,437.85
M600857	US 60, MP 7.0 – 12.0 Plant Mix Wearing	Completed	Brasier Asphalt	\$1,224,000.18
M600858	Crushing of Millings for Chips District Wide	Completed	Highland Enterprises	\$139,218.48
M600867	NM 264, MP 0.0 – 16.0 Plant Wearing Course Overlay	Completed	Brasier Asphalt	\$1,414,493.89
M600870	Pigeon Guano Removal – Milan	Completed	Advanced Environmental	\$16,551.21
M600809	US 491, MP 0.0 – 6.0 & 6.2 – 7.8 Mill & Fill	Completed	Mountain States	\$10,869.82
M600879	US 180, MP 0.0 – 15.0 Slab Jacking	Completed	Uretek	\$134,428.59
			Total	\$12,223,152.12

FY25 Contract Maintenance Projects

CN	Description	Status	Contractor	Current Budget
M600912	District Wide (Traffic Services)	Ongoing	Highway Supply, J-H Supply, P & M Signs, San Bar	\$442,200.00
M600913	District Wide (Bridge Maintenance)	Ongoing	Peabody Energy	\$160,000.00
M600914	District Wide (Contract Trucking)	Ongoing	C&E Concrete, Kachina Rentals, Strickland Trucking	\$1,150,000.00
M600915	NM 509, MP 15.0 (Railroad Maintenance)	Ongoing	Peabody Energy	\$48,500.00
M600916	US 550 Wildlife Detection System Maintenance	Ongoing	Crosstek	\$6,600.00
M600917	US 550, MP 70.0 – 74.0 Mill & Inlay	Completed	Albuquerque Asphalt	\$1,100,000.00
M600918	I-40, Mill & Fill Fatigued locations between MP 54.3 – 121.7	Completed	Albuquerque Asphalt	\$2,500,000.00
M600919	NM 6 Rubberized Fog Seal	Spring 2025	Seal Masters	\$201,000.00
M600920	NM 4, MP 0.0 – 5.0 Plant Mix Wearing Course	Completed	Brasier Asphalt	\$1,200,000.00
M600921	NM 53, MP 23.0 – 30.0 Pavement Resurfacing & Curblin	May 2025	Brasier Asphalt	\$509,600.00
			Total	\$7,317,900.00

District Six STIP –Fiscally Constrained Years FY24 - FY27

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 24	FY 25	FY 26	FY 27	TOTAL
6101221	Con	NM 264, MP 9.3 – 14.7	Pavement Reconstruction	2023	\$2,241,478	26,244,620				\$24,846,098
6100661	Con	NM 566, MP 6.0 – 7.0	Bridge Replacement	2023	\$12,726,821	\$109,000				\$12,835,821
6100846	Con	US 550, MP 64.5 – 64.8	Bridge Replacement – Bridge 6840	2024	\$90,875	\$14,909,698	\$1,470,937			\$16,471,510
6101581	Con	I-40, MP 39.8 – 44.8	Roadway Reconstruction Widening	2024			\$47,060,000			\$47,060,000
6101001	Con	C 084, MP 2.05 – 2.36	Suwannee Bridge Replacement	2024	\$148,000	\$208,154	\$32,250,000			\$32,606,154
6101640	Con	NM 118, MP 5.61 – 11.43	Bridge Rehabilitation – Bridge 6129, 3479 & 3480	2024			\$2,000,000			\$2,000,000
6101291	Con	NM 118, MP 26.5 – 30.0	Pavement Reconstruction Turn & Acceleration Lanes	2024		\$20,000,001				\$20,000,001
6101151	Con	I-40, MP 29.7	Bridge Replacement – Bridge	2025	\$850,000	\$2,564,978	\$66,000,000			\$69,414,978
6100838	Design	I-40, MP 105.9 – 106.4	Bridge Replacement – Bridge 6488 & 6489	2026	\$200,000	\$92,454		\$9,691,226		\$9,983,680
6101650	Con	US 491, MP 7.4 – 7.44	Bridge Rehabilitation – Bridge 8572	2026				\$2,000,000		\$2,000,000
6101660	Con	NM 118, MP 17.63 – 17.65	Bridge Rehabilitation – Bridge 7010	2026				\$2,500,000		\$2,500,000
6100932	Con	I-40, MP 21.9 – 25.78	Pavement Rehabilitation	2027			\$4,243,269	7,812,461		\$12,055,730
6101500	Con	I-40, MP 30.0 – 31.0	Bridge Rehabilitation – Bridge 6361, 6362, 6363, 6364	2027					\$4,000,000	\$4,000,000
6101391	Con	I-40, MP 20.0	Ramp Realignment	2027					\$5,400,000	\$5,400,000
6100843	Con	I-40, MP 119	Bridge Demolition	2027					\$900,000	\$900,000
6101154	Design	I-40, MP 35.0	Bridge Replacement – Bridge 5849 & 5848	N/A	\$242,916	\$1,400,000	\$600,000			\$2,242,916
6101610	Design	US 550, Various Locations	Roadway Reconstruction	N/A		\$1,418,006				\$1,418,006
6101390	Design	I-40/US 491, MP 20.5 – 21.5	Phase A/B Study – I-40/US 491 Interchange	N/A	\$1,700,000	\$32,433	\$1,467,567			\$3,200,000
Total						\$66,979,344	\$155,091,773	\$22,003,687	\$10,300,000	\$272,574,894

District Six STIP – Planning Years

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 28	FY 29	TOTAL	
6101510	Con	I-40, MP 16.0	Bridge Rehabilitation, Bridge 8835 & 8836	2027			\$2,000,000	\$2,000,000	
6101391	Con	I-40, MP 20.0	Ramp Realignment	2027	\$7,400,000	\$18,600,000		\$26,000,000	
6101372	Con	Allison Corridor Part C	Overpass for I-40	2028		\$5,700,000		\$5,700,000	
6101300	Con	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2028		\$6,000,000		\$6,000,000	
6100931	Con	I-40, MP 17.9 – 21.9	Roadway Reconstruction	2028		\$60,010,315		\$60,010,315	
6101371	Con	Allison Corridor Part A	New Bridge of NM 118 & BNSF	2028	\$1,050,000	\$47,358,787		\$40,244,382	
6100849	Con	I-40, MP 8.7 – 9.7	Bridge Replacement – Bridge 3487 & 6128	2028		\$50,723,925		\$50,723,925	
6101350	Con	NM 602, MP 13.0 – 24.0	Replace Drainage Structure	2028		\$800,000		\$800,000	
6101600	PE	I-40/NM 118, MP 8.0	Bridge Clearance, Lower NM 118	2028	\$1,000,000		\$1,000,000	\$2,000,000	
6101154	Con	I-40, MP 35.0	Bridge Replacement	2028		\$43,524,240		\$45,767,156	
6101320	Con	I-40, MP 23.0 – 23.7	Miyamura Interchange Reconstruction	2029	\$1,858,747		\$15,000,000	\$16,500,001	
6101224	Con	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	2029		\$27,847,706		\$13,400,000	
6101152	Con	NM 118, MP 30.1 – 31.5	Replace Culverts & Raise NM 118	2029			\$1,000,000	\$1,000,000	
6101223	Con	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	2029		\$60,006,812		\$29,800,000	
6101222	Con	MM 264, MP 0.0 – 5.0	Roadway Reconstruction	2029		\$62,069,670		\$35,000,000	
6101156	Con	I-40, MP 36.3	Build Sediment Basins	TBD			\$1,000,000	\$1,000,000	
6101153	Con	I-40, MP 31.6 – 33.7	Build Sediment Basins	TBD			\$17,900,000	\$17,900,000	
6101155	Con	NM 118, MP 35.0	Replace Culverts	TBD			\$14,000,000	\$14,000,000	
6101630	Con	I-40, MP 121.84 – 121.89	Bridge Rehabilitation, Bridge 5986 & 5978	TBD		\$750,000		\$750,000	
6101670	Con	I-40, MP 18.89 – 19.01	Bridge Rehabilitation, Bridge 5628	TBD		\$600,000		\$600,000	
Total							\$383,991,455	\$51,900,000	\$435,891,455

TAMP Project Scoring Sheet for the District's Unfunded Projects**

Priority	CN	Project Location	Project Type	Project Cost	Func Class	Baseline Score	Adjust Score	Safety Points	Pavement & Bridge Condition Points	General Mobility Points	Freight Mobility Points	Multi-Modal Mobility Points	Economic Development Points
1	6100849	I-40, MP 8.7 – 9.7	Bridge Replacement	\$50,700,000***	1 Interstate	40	47.1	12.9	19.2	5.8	6.2	2.4	0.6
2		I-40, MP 8-12	Major Rehabilitation	\$16,000,000	1 Interstate	38	45.6	11.1	21.1	5.8	4.6	2.4	0.6
3		I-40, MP 120.9-122.9	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	39	44.8	11.1	19.2	6.9	4.6	2.4	0.6
4	6100838	I-40, MP 105.9 – 106.4	Bridge Replacement	\$35,000,000	1 Interstate	36	42.0	14.8	13.4	4.6	6.2	2.4	0.6
5	6100931	I-40, MP 17.9 – 26.0	Roadway Reconstruction	\$55,300,000	1 Interstate	38	41.5	12.9	13.4	6.9	4.6	2.4	1.2
6		I-40, MP 122.9-124.6	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	37	41.1	9.2	17.3	6.9	4.6	2.4	0.6
7	6101154	I-40, MP 34.7 – 36.7	Bridge Replacement	\$39,100,000	1 Interstate	36	40.2	12.9	13.4	5.8	3.8	1.8	2.4
8		I-40, MP 60.7-62.4	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	35	39.9	9.2	17.3	5.8	4.6	2.4	0.6
9		I-40, MP 128.9-130.9	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	36	39.2	7.4	17.3	6.9	4.6	2.4	0.6
10		I-40, MP 118.9-120.8	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	35	37.2	9.2	13.4	6.9	4.6	2.4	0.6
11		I-40, MP 124.9-126.9	Minor to Major Rehabilitation	\$5,000,000	1 Interstate	35	37.2	11.1	11.5	6.9	4.6	2.4	0.6
12		I-40, MP 10-11.5	Major Rehabilitation	\$5,000,000	1 Interstate	33	36.1	9.2	13.4	5.8	4.6	2.4	0.6
13	6101391	I-40/US 491 I/C	Reconstruction	\$20,000,000	3 Minor Arterial	34	35.4	5.5	15.3	6.9	3.8	2.4	1.2
14	6101223	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	\$60,090,811	3 Principle Arterial	29	33.3	3.7	19.2	4.6	1.5	3.6	0.6
15	6101222	NM 264, MP 0.0 – 5.0	Roadway Reconstruction	\$62,069,669	3 Principle Arterial	29	33.3	3.7	19.2	4.6	1.5	3.6	0.6
16	6101160	NM 117, MP 47.0 – 50.0	Drainage Improvements	\$10,000,000	5 Major Collector	25	30.6	12.9	9.6	2.3	1.5	1.8	2.4
17	6101200	NM 612, MP 8-11	New Drainage Structures	\$3,701,823	5 - Major Collector	25	30.6	11.1	11.5	2.3	1.5	1.8	2.4
18	6101224	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	\$27,847,705	3 Principle Arterial	27	29.4	3.7	15.3	4.6	1.5	3.6	0.6
19	6101371	Allison Road	Allison Corridor Part A	\$42,000,000	--	0	0	0.0	0.0	0.0	0.0	0.0	0.0
20	6101380	NM 4 Bypass	New Roadway	\$84,300,000	--	0	0	0.0	0.0	0.0	0.0	0.0	0.0

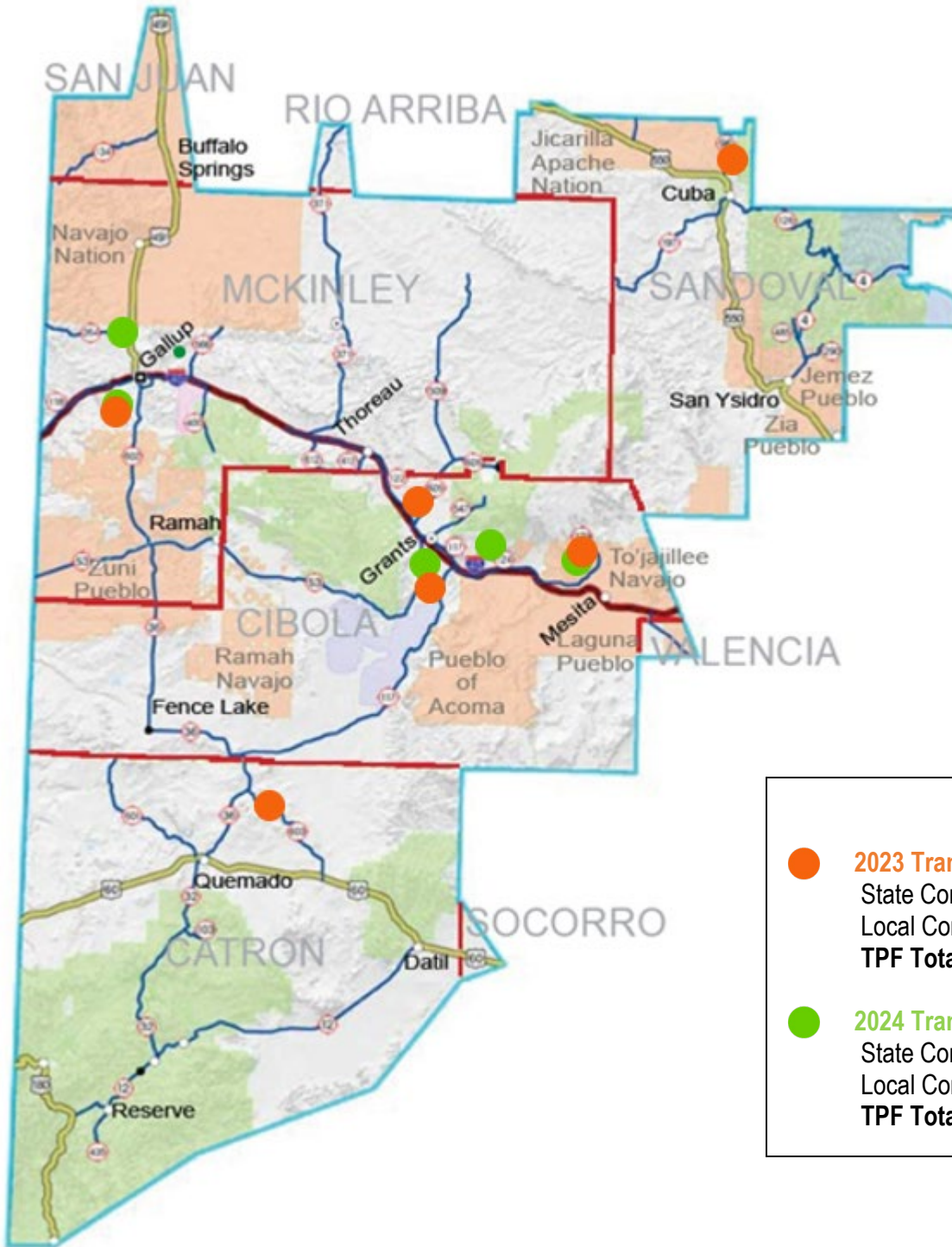
****The listed projects were prioritized using the Department's TAMP (Transportation Asset Management Plan) Project Evaluation Process which is intended as an objective method of measuring the benefits of proposed projects, based on NMDOT goals, needs, and priorities. A final ranking of the projects was done based on the Adjusted Score. The project's ranking is a tool that can be used to prioritize transportation projects and decide where the funding should be allocated.**

***** Received INFRA grant for \$30 M.**

Transportation Project Funding - FY23 & FY24

Entity	Termini	95% State	5% Entity	Total Cost
Cibola County	C-5 Moquino Bridge; plan, design, construct a bridge and other road improvements on County Road in Seboyeta, NM	\$1,900,000.00	\$100,000.00	\$2,000,000.00
City of Gallup	Nizhoni Boulevard Project Phases III & IV – Full depth roadway and intersection reconstruction, including subsurface utilities, enhanced drainage infrastructure	\$4,367,300.00	\$230,000.00	\$4,594,000.00
City of Grants	Nimitz Drive, Phase III Improvements – planning, design and construction services for the reconstruction of Nimitz Drive, which includes full depth roadway reconstruction, curb and gutter, sidewalk, drive pads and drainage improvements	\$1,140,000.00	\$60,000.00	\$1,200,000.00
McKinley County	CR43 A Superman Canyon – install arch pipe, culverts and crossings with roadway and drainage, shape and chipseal	\$1,900,000.00	\$100,00.00	\$2,000,000.00
Navajo Nation	Chee Dodge Elementary School Intersection Improvements – roadway widening, concrete median, curb and gutter, signing, striping and miscellaneous construction	\$950,000.00	\$50,000.00	\$1,000,000.00
Village of Milan	Airport Road Phase III Construction – final permitting, bidding and letting, construction & construction management services. Roadway improvements, full depth asphalt replacement, curb & gutter, sidewalk ADA wheelchair ramps, and drainage improvements	\$1,135,250.00	\$59,750.00	\$1,195,000.00
Catron County	York Ranch Road Improvements Roadway improvements consisting of earthwork, drainage and safety improvements, construction traffic control, miscellaneous construction, construction management, and materials testing. Project Termini: York Ranch Rd. from CR-603 intersection to 10 Miles towards Catron County Line.	\$2,185,000.00	\$115,000.00	\$2,300,000.00
Cibola County	Revised C-5 Moquino Llano Bridge & RD. *REV. Completion of Construction & Signage. Cibola County received 90% cost estimate for construction and the costs are much higher than anticipated. The overall estimate for construction alone is over \$2.7 million. Requesting additional \$2 million to complete construction. Termini - Milepost 0.71 and MP 0.85 near Moquino	\$1,900,000.00	\$100,500.00	\$2,000,000.00
City of Gallup	East Nizhoni Blvd Reconstruction Phase IV. Phase 4- Intersection at 2nd street and Nizhoni Blvd. Previous funding was unfortunately not enough to cover this phase. This project phase will increase pedestrian safety by providing ADA compliant sidewalks, as well as replacing and updating the infrastructure including roadway, drainage and sidewalk.	\$1,909,500.00	\$100,500.00	\$2,010,000.00
Village of Milan	Stanley Ave. and Stanley Bridge Improvements Phase 1 planning, design and construction and construction administration services. Improvements include the full reconstruction of Stanley Bridge with the addition of ADA Compliant sidewalks and lighting across the bridge. The two existing pedestrian crossings along the Rio San Jose will be improved to meet current ADA Standards	\$2,850,000.00	\$150,000.00	\$3,000,000.00
Sandoval County	Hidden Valley Bridge Replacement Construction and Construction Management for Pavement Rehabilitation/Improvements, Reconstruction and Drainage Improvements of Sandoval County Road Hidden Valley in La Cueva, NM.	\$1,238,725.19	\$62,196.06	\$1,303,921.25

****Shading indicates the project has been completed**



NMDOT

NMDOT District Six	
● 2023 Transportation Project Fund	
State Contribution	\$11,389,550.00
Local Contribution	\$599,450.00
TPF Total	\$11,898,000.00
● 2024 Transportation Project Fund	
State Contribution	\$10,083,225.19
Local Contribution	\$528,196.06
TPF Total	\$10,613,921.25

Local Government Road Fund FY24 & FY25

Entity	Termini	75% State	25% Entity	Total Cost
Navajo Nation	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,629	\$5,543	\$22,172
NMSU-Grants	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements	\$16,628	\$5,543	\$22,171
Pueblo of Acoma	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,628	\$5,543	\$22,171
Ramah Water & Sanitation	Plan, Design, Pavement Rehabilitation, Drainage Improvements, Vegetation Management, Signal Flashers	\$16,628	\$5,543	\$22,171
Catron County	Project Development, Design, Construction Management, Reconstruction, Blade & Shape, Drainage Improvements, Assurance Testing, Misc.	\$131,461	\$43,820	\$175,281
Catron County	Project Development, Design, Construction Management, Quality Assurance Testing, Grading and Base Course placement on Crosby Rd., purchase, and installation of Culverts and Cattleguards at various locations within Catron County.	\$214,847	\$71,616	\$286,463
Catron County	Project Development, Design, Construction Management, Quality Assurance Testing, Grading and Base Course placement on Crosby Rd., purchase, and installation of Culverts and Cattleguards at various locations within Catron County	\$220,000	\$73,333	\$293,333
Cibola County	Plan, Design, Engineer, Pavement Rehabilitation/Improvement, Reconstruction, Full Construction, Drainage Improvements, Blading & Shaping, and Miscellaneous.	\$131,461	\$43,820	\$175,281
Cibola County	Design, Plan, Engineer, Pavement Rehabilitation/Improvement, Reconstruction, Full Construction, Drainage Improvements, Blading & Shaping, and Miscellaneous.	\$95,243	\$31,748	\$126,99
Cibola County	Design, Plan, Engineer, Pavement Rehabilitation/Improvement, Reconstruction, Full Construction, Drainage Improvements, Blading & Shaping, and Miscellaneous	\$220,000	\$73,333	\$293,333
City of Gallup	Full Construction, Drainage Improvements, Blading & Shaping, Traffic Signal Improvements, Parking Lot Improvements, Miscellaneous, Bridge Replacement, Design, Right of Way Acquisition, Roadway Lighting, Construction Management	\$250,648	\$83,549	\$334,197
McKinley County	Resurface - Chip Seal, Drainage Improvements	\$131,461	\$43,820	\$175,281
McKinley County	Resurface - Chip Seal, Drainage Improvements	\$138,822	\$46,274	\$185,096
McKinley County	Resurface - Chip Seal, Drainage Improvements	\$220,000	\$73,333	\$293,333
NMSU Grants	plan, design, and construct the removal of 2" of the existing base course surface, preparation of the road to provide for the application of a 2" HMAC surface course within an existing road of the NMSU Grants Campus	\$34,650	\$11,550	\$46,200
Pueblo of Acoma	Full Construction, Construction Management, and Miscellaneous	\$34,650	\$11,550	\$46,200
Quemado Schools	Construction, reconstruction, pavement rehabilitation, drainage improvements, misc.	\$90,536	\$30,179	\$120,715
Village of Reserve	Planning, design, drainage improvements, pavement rehabilitation/improvements, construction, reconstruction, construction management, and miscellaneous construction to various entity streets.	\$250,648	\$83,549	\$334,197

****Shading indicates the project has been completed**

District Six Equipment That Currently Meets Replacement Criteria

Equipment Type	Quantity	Estimated Cost (Each)	Total Cost
Motor Graders	14	\$276,000	\$3,864,000
Tractors w/ Mowers 15	13	\$174,000	\$2,262,000
Tractors w/ Mowers 10	3	\$174,000	\$522,000
Side Mowers	2	\$300,000	\$600,000
10 Ton Steel Rollers	1	\$169,000	\$169,000
4-6 Ton Steel Rollers w Trailers	12	\$92,900	\$1,114,800
Pneumatic Rollers 8-12	4	\$120,000	\$480,000
Skidsteer w/Options 2XF, H, M, S	3	\$118,000	\$354,000
Oil Distributors w/ Trucks	4	\$410,000	\$1,640,000
2/3 Yard Loaders	8	\$220,000	\$1,760,000
5 Yard Loaders	5	\$250,000	\$1,250,000
F Mechanic Trucks	7	\$192,000	\$1,344,000
½ Ton Pickups	8	\$65,000	\$520,000
¾ Ton Pickups	3	\$70,000	\$210,000
10 Yard Dump Trucks	16	\$350,000	\$5,600,000
Broom	9	\$125,000	\$1,125,000
Total			\$24,634,800

District Six ECOB FY25 - \$2.2M. Replacement Criteria based on Age, Mile/Hours, Repairs, or Obsolete

District Six Capital Improvement/Needs

Location	Need	Estimated Cost
Gallup Patrol	Garage Door Replacement	\$4,027.54
Gallup Patrol	Flood Pump Replacement	\$1,500,000.00
Gallup Project Office 1	Lab Ventilation	\$10,000.00
Buffalo Springs Patrol	Heater Maintenance/Replacement	\$8,000.00
Quemado Patrol	Septic System Replacement	\$60,000.00
Quemado Patrol	Roof Repair/Replacement	\$40,000.00
Datil Patrol	Bay Door Replacement	\$5,000.00
District Complex	Gate Replacement	\$22,649.15
Project Offices/District Complex	Building Security (Cameras & Badging System)	\$150,000.00
Various Locations	Floor Replacement	\$10,000.00
Total		\$559,676.69**

Most of our Patrols are very outdated and old and in need major upgrades/repairs. They will need window replacement, roof repair or replacement, AC/heater replacement, salt barn upgrades, flooring upgrades, bay door replacements, lighting/electrical work.