

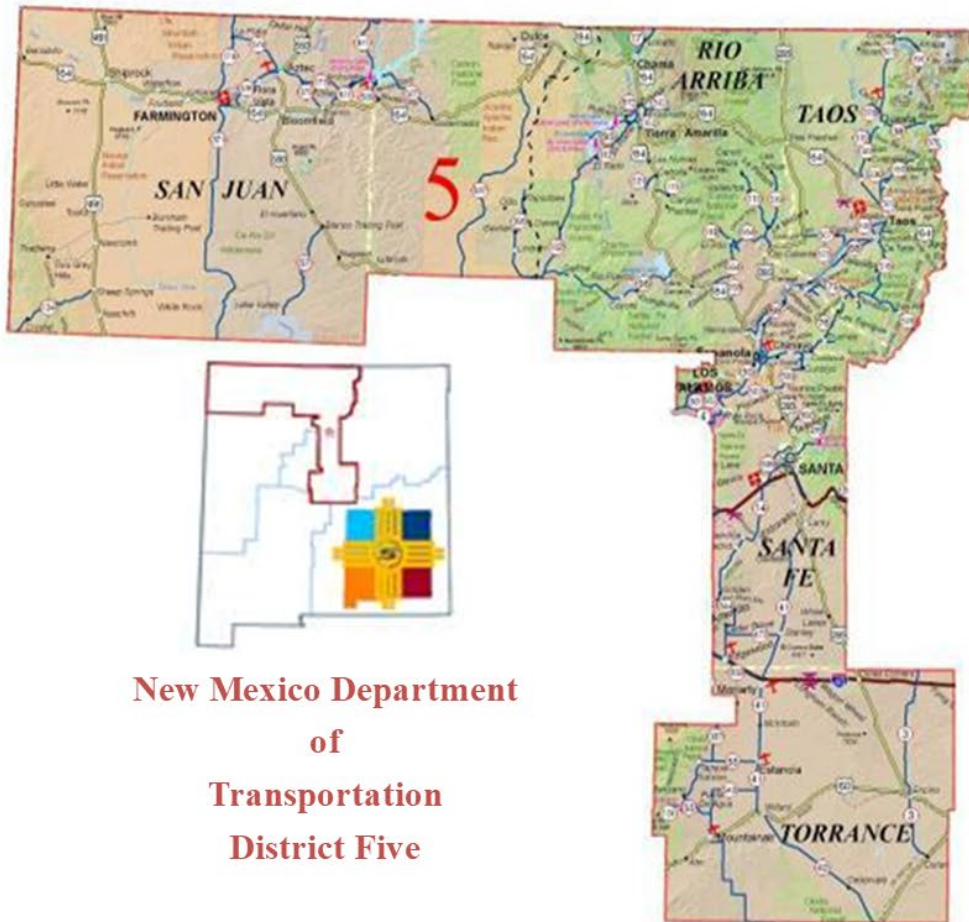


TIRS

NMDOT DISTRICT FIVE

AUGUST, 2022

District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway. The District also works closely with ten tribal governments and seventeen local governmental entities to meet our transportation goals.



New Mexico Department
of
Transportation
District Five



Tom Taylor
District Five Commissioner



Paul Brasher, P.E.
District Five Engineer



FY 23 BUDGET

- **FY 23 BUDGET** (Operating Budget):
- \$25,728,600
- Ongoing Construction Contracts: \$206,690,983
- Contract Maintenance: \$7,054,600
- Field Supplies: \$6,539,200
- Striping and Signing: \$1,556,600
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$626,200
- **Employee Breakdown**
- Support: 49 positions
- Maintenance: 190 positions
- Construction: 66 positions
- Engineering: 20 positions
- **Total: 325 positions**

Laws of 2019 Chapter 271 Section 9 Item 2 - ZD1202 / ZD5034: \$100 MILLION (Expires June, 2024)

PRIORITY PROJECTS

| LOCATION / DESCRIPTION | BUDGET | REMAINING | EST. COMPL DATE | COMMENT |
|---|-----------------|---------------|-----------------|----------------------------|
| District-wide Highway on-ramo wrong-way warning | \$ 900,000.00 | \$ 458.72 | Completed | |
| NM 599 (MP 0.0 – 7.2) | \$ 2,252,860.01 | \$ 0 | Completed | |
| NM 599 (MP 7.2 – 14.2) | \$ 4,715,561.85 | \$ 0 | Completed | |
| District-wide Rockfall Mitigation Study | \$ 313,200 | \$ 19.02 | Completed | |
| Cerrillos Rd: St. Michael's to St. Francis | \$ 1,379,430.49 | \$ 0 | Dec - 22 | In progress |
| Shiprock East Intersection – US 64 / US 491 | \$ 462,000 | \$0 | Completed | |
| South McCurdy Study | \$ 250,000 | \$0 | Dec - 22 | In progress |
| NM 68 (Riverside Dr.) Study | \$ 125,000 | \$0 | Dec - 22 | In progress |
| NM 170 (MP 0 – 2) | \$ 976,911.10 | \$0 | Completed | |
| US 64 (MP31.5 – 38.5) | \$ 473,878.66 | \$ 473,878.66 | Summer - 24 | Purchase order in progress |
| NM 170 (MP 0 – 2) | \$ 212,958.12 | \$0 | Completed | |
| NM 466 (St. Michael's Dr.) | \$ 1,610,761.33 | \$0 | Completed | |
| Shiprock East Intersection – US 64 / US 491) | \$ 9,613.55 | \$0 | Completed | |

Laws of 2019 Chapter 271 Section 9 Item 2 - ZD1201: \$250 MILLION (Expires June, 2024)

PRIORITY PROJECTS

| LOCATION / DESCRIPTION | BUDGET | REMAINING | EST. COMPL DATE | COMMENT |
|--|------------------|-----------|--------------------|-----------------------------------|
| Interstate 25 Slope Mitigation and Roadway Improvements – La Bajada | \$ 1,397,268.9 | \$ 0 | Design Completed | |
| NM 68 Roadway Reconstruction, Drainage Improvements, Bridge Preservation | \$ 10,500,000.00 | \$ 0 | Under Construction | |
| Interstate 25 Slope Mitigation and Roadway Improvements – La Bajada | \$ 2,731.00 | \$ 0 | Under Construction | Funding Reverted: \$ 18.6 Million |

Laws of 2020 Chapter 83 Section 9 Item 1 - ZE1201: \$135 MILLION (Expires June, 2023)

PRIORITY PROJECTS

| LOCATION / DESCRIPTION | BUDGET | REMAINING | EST. COMPL DATE | COMMENT |
|---|-----------------|---------------|-----------------|---|
| US 285 (MP 223.0 – 227.0 / 234.0 – 235.0) | \$2,856,1267.75 | \$ 0 | Complete | |
| BU 64 (Murray Dr: MP 0 – 3.5) | \$ 1,884,000 | \$ 300.66 | Complete | |
| NM 14 (MP 14.3 -28.0) | \$ 2,490,662.85 | \$ 0 | Complete | |
| US 550 (MP 151.7 – 159.9) | \$ 4,042,500.00 | \$ 101,054.91 | Complete | Balance to be applied to extend the limits of mill / inlay on US 64 - Hogback |
| NM 537 (MP 5.0 – 13.0) | \$ 742,000.00 | \$ 33,295.02 | Complete | Balance to be applied to extend the limits of mill / inlay on US 64 - Hogback |
| NM 537 (MP 24.0 – 47.65) | \$ 2,361,493.44 | \$ 0 | Complete | |
| NM 502 (MP 2.25 – 5.8) | \$ 2,028,100.00 | \$ 480,195.58 | Complete | Balance to be applied to extend the limits of mill / inlay on US 64 - Hogback |
| US 60 (MP 237.0 – 253.0) | \$ 3,546,708.98 | \$ 0 | Complete | |
| NM 170 (MP 0 – 2) | \$ 19,290.75 | \$ 0 | Complete | |

HB 2 - Laws of 2021 Section 9 : General Fund Appropriations – ZF1201 (Expires June, 2025)

PRIORITY PROJECTS

| LOCATION / DESCRIPTION | BUDGET | REMAINING | EST. COMPL DATE | COMMENT |
|--|------------------|------------------|-----------------|---------|
| US 84 (MP 216.0 – 223.5) | \$ 1,927,842.34 | \$ 1,690.67 | Complete | |
| NM 522 (MP 20 – 24.2) | \$ 1,350,192.46 | \$0 | Complete | |
| NM 14 (St. Michael's through Indian School Frontage) | \$ 16,500,000.00 | \$ 16,500,000.00 | Jan - 25 | |
| NM 170 (MP 8.197 – 19.599 – NM / CO State Line) | \$ 2,907,329.59 | \$ 634,562.26 | Fall - 23 | |
| US 160 (Four Corners project with CDOT) | \$ 2,500,000.00 | \$ 0 | Dec - 22 | |
| US 64 (MP 250.4 – 253.7) | \$ 1,954,877.61 | \$ 0 | Sep.- 22 | |
| US 64 (MP 31.8 – 37.4) | \$ 999,758.00 | \$ 0.11 | Sep - 22 | |

HB 2 - Laws of 2022 Section 9 : General Fund Appropriations

PRIORITY PROJECTS

| LOCATION / DESCRIPTION | BUDGET | REMAINING | EST. COMPL DATE | COMMENT |
|--------------------------|--------------|--------------|-----------------|-----------------------|
| US 64 (MP 223.5 – 238.4) | \$ 2,000,000 | \$ 2,000,000 | Fall - 22 | Hot In-Place Recycle |
| NM 42 (MP 30 – 35) | \$ 2,500,000 | \$ 2,500,000 | Fall - 22 | Widening With Overlay |
| NM 472 (MP 0 – 12) | \$ 288,000 | \$ 288,000 | Fall - 22 | District Chip Seal |
| NM 522 (MP 24 – 31) | \$ 2,700,000 | \$ 2,700,000 | Sept - 22 | Hot In-Place Recycle |

SELECT ONGOING CONSTRUCTION PROJECTS

| | | |
|------------------------|---|--------------|
| Roadway Reconstruction | NM 68: MP 6.9 to MP 10.1 | \$15,663,813 |
| Roadway Rehabilitation | NM 68: MP 4.1 to MP 6,86 and MP 10.1 to MP 12.7 | \$30,767,771 |
| Roadway reconstruction | Taos Phase II NM 68 MP 44.1 to US 64 MP 253.8 | \$22,492,166 |
| Roadway reconstruction | I-25: MP 264.0 to MP 267.4 | \$39,904,622 |
| Roadway reconstruction | US 285 MP 384.0 to MP 392.3 | \$24,715,444 |
| Bridge Replacement | NM 96: MP 31.5 | \$6,768,467 |

| | | |
|------------------------|---------------------------|--------------|
| Roadway Reconstruction | NM 41 MP 56.5 to MP 62.0 | \$21,820,101 |
| Bridge Replacement | NM 344 MP 12.7 to MP 14.7 | \$1,999,923 |

PROJECTS COMPLETED – 2020 / 2021

| ENTITY | ROUTE / LIMITS | COUNTY | SUBS. COMPL. | TOTAL |
|--|--|------------|--------------------|-------------------------|
| Signalization (Flash Beacons and Push Button Stations: US 84/285) | US 84/285 - Alta Vista / St. Francis – Cerrillos | Santa Fe | July 30, 2020 | \$ 300,000.00 |
| Bridge Replacement: NM 574 | NM 574 / MP 0.232 – 0.464 | San Juan | September 17, 2020 | \$ 2,342,000.00 |
| Roadway Reconstruction: US 64 | US 64 / MP 54.12 – 57.98 | San Juan | October 5, 2020 | \$ 1,000,000.00 |
| Mill and Overlay: I - 25 | I-25 / MP 263.216 – 277.511 | Santa Fe | November 23, 2020 | \$ 1,500,000.00 |
| Roadway Recon, Roadway Rehab, Lighting, Signalization: NM 502 | NM 502 / MP 1.257 – 2.053 | Los Alamos | May 28, 2021 | \$ 1,000,000.00 |
| Bridge Rehab, ITS: I - 25 | I-25 / MP 290.401 – 290.801 | Santa Fe | June 3, 2021 | \$ 1,274,367.23 |
| Roadway Rehab, Mill/Overlay, Roadway Recon, Flexible Pavement: NM 371 | NM 371 / MP 75 - 82 | San Juan | July 15, 2021 | \$ 767,987.75 |
| Bridge Preservation and Recoating of Structures: I - 25 | I-25 / MP 286.7 – 288.5 | Santa Fe | September 30, 2021 | \$ 464,000.00 |
| Bridge Replacement over Glorieta Creek: NM 50 | NM 50 / MP 166.5 – 166.7 | Santa Fe | November 16, 2021 | \$ 500,000.00 |
| Bridge Rehabilitation, Roadway Rehabilitation: US 64 | US 64 / MP 144.73 – 144.907 | Rio Arriba | November 22, 2021 | \$ 426,161.88 |
| Roadway Rehabilitation: I - 40 | I-40 / MP 218.7 – 232.466 | Torrance | December 4, 2021 | \$ 775,000.00 |
| Ramp Reconstruction, Pavement Sections (Flexible), Lighting: US 84 / 285 | US84/285 / MP 165.5 – 166.7 | Santa Fe | December 21, 2021 | \$ 4,700,000.00 |
| TOTAL | | | | \$ 82,422,924.25 |

TRANSPORTATION PROJECT FUNDING – FY 2019

| ENTITY | PROJECT | 95% (STATE) | 5% (ENTITY) | TOTAL |
|---------------------|--|------------------------|----------------------|------------------------|
| Town of Mountainair | Various Roads | \$ 199,500.00 | \$ 10,500.00 | \$ 210,000.00 |
| Town of Red River | NMSR 38 Sidewalk Replacement | \$ 255,500.00 | \$ 13,450.00 | \$ 269,000.00 |
| Town of Edgewood | Edgewood 7 | \$ 98,000.00 | \$ 5,157.89 | \$ 103,157.89 |
| Taos Ski Valley | Twining Road Improvement Project | \$ 261,725.00 | \$ 13,775.00 | \$ 275,500.00 |
| Taos County | West Rim Road Project | \$ 669,512.50 | \$ 35,237.50 | \$ 704,750.00 |
| San Juan County | County Road 5500 Bridge Replacement Project | \$ 2,375,000.00 | \$ 125,000.00 | \$ 2,500,000.00 |
| Los Alamos County | NM 502/Trinity Drive -Diamond to Oppenheimer Dr. | \$ 237,500.00 | \$ 12,500.00 | \$ 250,000.00 |
| City of Santa Fe | Guadalupe/Santa Fe River Bridge Deck Rehabilitation | \$ 712,500.00 | \$ 37,500.00 | \$ 750,000.00 |
| City of Farmington | San Juan Boulevard Resurfacing Project | \$ 546,250.00 | \$ 28,750.00 | \$ 575,000.00 |
| City of Bloomfield | East Blanco Bridge Project Phase II, City of Bloomfield | \$ 90,250.00 | \$ 4,750.00 | \$ 95,000.00 |
| Taos County | Ski Valley Road/Leos Road Slope Stabilization, Drainage and Erosion Mitigation, Paving, and Safety Project | \$ 190,043.70 | \$ 10,002.30 | \$ 200,046.00 |
| TOTAL | | \$ 5,635,831.20 | \$ 296,622.69 | \$ 5,932,453.89 |

TRANSPORTATION PROJECT FUNDING – FY 2022

| ENTITY | PROJECT | 95% (STATE) | 5% (ENTITY) | TOTAL |
|--------------------|--|-----------------|---------------|-----------------|
| City of Aztec | Paving of McWilliams RD | \$ 663,100.71 | \$ 34,900.04 | \$ 698,000.75 |
| City of Bloomfield | East Blanco; replace existing bridge with triple box culvert phase II | \$ 363,850.00 | \$ 19,150.00 | \$ 383,000.00 |
| City of Espanola | East Pueblo Street: Preliminary design and engineering for roadway reconstruction | \$ 475,000.00 | \$ 25,000.00 | \$ 500,000.00 |
| City of Espanola | Silkey Blue Bus Way: Design, Engineer and Construct approximately 900 feet of roadway in partnership with NCRTD to extend Silkey Blue Bus Way from existing are toward McCurdy in order to facilitate another through street between these major north/south corridors | \$ 213,750.00 | \$ 11,250.00 | \$ 225,000.00 |
| City of Farmington | Foothills Drive Enhancement Phase III; reconstruct road with travel lanes, bike lanes, roundabout, multi-use trail, and drainage improvements | \$ 1,672,950.00 | \$ 88,050.00 | \$ 1,761,000.00 |
| City of Santa Fe | Agua Fria/South Meadows Intersection: To construct intersection improvements on Agua Fria St/South meadows to include 5' wide bicycle lanes, 6' wide sidewalks, trunlanes, driveways, etc.. | \$ 1,615,000.00 | \$ 85,000.00 | \$ 1,700,000.00 |
| City of Santa Fe | Bishops Lodge Road Reconstruction: To do Location Study , Preliminary and Final Design of Bishop's Lodge Rd Reconstruction to include ADA compliant sidewalks and bicycle lanes. | \$ 760,000.00 | \$ 40,000.00 | \$ 800,000.00 |
| City of Santa Fe | Henry Lynch Road Reconstruction: To plan and design the reconstruction of Henry Lynch Rd from Agua Fria to Rufina St to include road repavement, bicycle lanes, ADA compliant sidewalks, curb, gutter & drainage facilities. | \$ 427,500.00 | \$ 22,500.00 | \$ 450,000.00 |
| City of Santa Fe | Paseo del Sol Extension: To design the extension of Paseo del Sol roadway as per Tierra Contenta Master Development Plan. Roadway design includes 2 travel lanes, bicycle lanes, sidewalks, lighting, & landscaping. | \$ 760,000.00 | \$ 40,000.00 | \$ 800,000.00 |
| Los Alamos County | Canyon Road Full Reconstruction | \$ 2,289,500.00 | \$ 120,500.00 | \$ 2,410,000.00 |
| Navajo Nation | Shiprock Farm Road Improvement: Double Chip Seal | \$ 1,140,000.00 | \$ 60,000.00 | \$ 1,200,000.00 |
| Rio Arriba County | CR443 Los Pinos Bridge | \$ 190,000.00 | \$ 10,000.00 | \$ 200,000.00 |
| San Juan County | Cold milling and 3" asphalt overlay of 2.8 miles of CR 6100; Resurfacing | \$ 603,250.00 | \$ 31,750.00 | \$ 635,000.00 |
| Santa Fe County | NE/ SE Connector Road(s): Construction of 3.96 miles of ne w roadway. | \$ 2,375,000.00 | \$ 125,000.00 | \$ 2,500,000.00 |
| Taos County | Pilar Bridge Rehab and Maintenance: Bridge #8656 | \$ 470,250.00 | \$ 24,750.00 | \$ 495,000.00 |
| Taos Pueblo | Rio Lucero Road Improvement: Road improvements including drainage, curb, gutter, and water retention vaults for flood control and safety | \$ 3,620,581.10 | \$ 190,556.90 | \$ 3,811,138.00 |
| Torrance County | Repave Riley Road in Torrance County | \$ 2,228,729.45 | \$ 117,301.55 | \$ 2,346,031.00 |
| Town of Kirtland | Road 6405 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access | \$ 114,950.00 | \$ 6,050.00 | \$ 121,000.00 |
| Town of Kirtland | Road 6411 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access | \$ 114,950.00 | \$ 6,050.00 | \$ 121,000.00 |

| | | | | |
|-------------------|---|------------------|-----------------|------------------|
| Town of Red River | NMSR 38 Sidewalk Replacement: Replace sidewalks on NMSR 38 approximately 213' west of intersection of Caribel Trail and NMSR 38 to the intersection of Jayhawk Trail and NMSR 38. Including drainage improvements and encroachments of driveways. Mill and inlay/ restripe Main Street (NMSR 38). | \$ 5,510,000.00 | \$ 290,000.00 | \$ 5,800,000.00 |
| Village of Questa | Bridge #8532 Rehab: I lama Road Bridge #8532 Rehabilittation Design and Construction | \$ 507,300.00 | \$ 26,700.00 | \$ 534,000.00 |
| TOTAL | | \$ 26,115,661.26 | \$ 1,374,508.49 | \$ 27,490,169.75 |

TRANSPORTATION PROJECT FUNDING – FY 2023

| ENTITY | PROJECT | 95% (STATE) | 5% (ENTITY) | TOTAL |
|---|--|------------------|---------------|------------------|
| City of Bloomfield | Bergin Lane Reconstruction | \$ 285,000.00 | \$ 15,000.00 | \$ 300,000.00 |
| City of Farmington | W Main St/ Broadway Resurfacing | \$ 2,224,900.00 | \$ 117,100.00 | \$ 2,342,000.00 |
| City of Santa Fe | Arroyo de los Chamisos Crossing | \$ 950,000.00 | \$ 50,000.00 | \$ 1,000,000.00 |
| San Juan County | County Road 6480 Resurfacing | \$ 1,425,000.00 | \$ 75,000.00 | \$ 1,500,000.00 |
| Taos County | Rio Chiquito Bridge | \$ 950,000.00 | \$ 50,000.00 | \$ 1,000,000.00 |
| Torrance County | Ewing Road Improvement | \$ 1,210,648.87 | \$ 63,718.36 | \$ 1,274,367.23 |
| Torrance County | Martinez Road Improvement | \$ 729,588.36 | \$ 38,399.39 | \$ 767,987.75 |
| Town of Estancia | Highland Avenue Improvements-PHASE II | \$ 440,800.00 | \$ 23,200.00 | \$ 464,000.00 |
| Santa Clara Pueblo | Puye Rd Repair & Improvement | \$ 475,000.00 | \$ 25,000.00 | \$ 500,000.00 |
| North Central Regional Transit District | Four Bus Stop Improvements on NM-68 between Velarde and Alcalde | \$ 404,853.79 | \$ 21,308.09 | \$ 426,161.88 |
| Jicarilla Apache Nation | Medicine Way Roadway Extension Project | \$ 736,250.00 | \$ 38,750.00 | \$ 775,000.00 |
| Santa Fe County | Northeast and Southeast Connector Road(s) project | \$ 4,465,000.00 | \$ 235,000.00 | \$ 4,700,000.00 |
| Navajo Nation | Shiprock Farm Road Improvement: Double Chip Seal (to complete FY-22 project) | \$ 836,700.32 | - | \$ 836,700.32 |
| TOTAL | | \$ 15,133,741.34 | \$ 752,475.84 | \$ 15,886,217.18 |

SELECT COMPLETED MAINTENANCE PROJECTS

| Roadway | Work Type | Contractor | From | To | Cost |
|--------------|--------------------------------|------------------|------|-------|--------------|
| NM 537 | Hot In-Place w/ Chip Seal | Dustrol/NMDOT | 5 | 13 | \$904,134 |
| NM 537 | Fog Seal | NMDOT | 13 | 24 | \$33,000 |
| NM 537 | Hot In-Place w/ Chip Seal | Dustrol/NMDOT | 24 | 47 | \$2,923,350 |
| NM 537 | Widening w/ Overlay | Mtn States/NMDOT | 47 | 55 | \$2,479,373 |
| US 64 | Mill and Inlay | Mountain States | 52.5 | 54.2 | \$1,070,652 |
| US 64 | Hot In-Place | Cutler | 61 | 63.5 | \$2,169,591 |
| US 550 | Mill and Inlay | Mountain States | 151 | 160 | \$4,304,676 |
| NM 518 | Nova Chip | Brasier Asphalt | 70 | 72.9 | \$545,764 |
| NM 341 | Full Depth Repair w/ Chip Seal | NMDOT | 0 | 3 | \$188,000 |
| NM 76 | Hot In-Place | Cutler | 0 | 10 | \$2,050,300 |
| US 84 | Hot In-Place | Cutler | 216 | 223.5 | \$1,901,560 |
| NM 369/581 | Nova Chip | Brasier Asphalt | 0 | 2.3 | \$500,787 |
| TOTAL | | | | | \$19,071,187 |

