Town of Taos



Roadway Capital Improvements Projects

Source Material

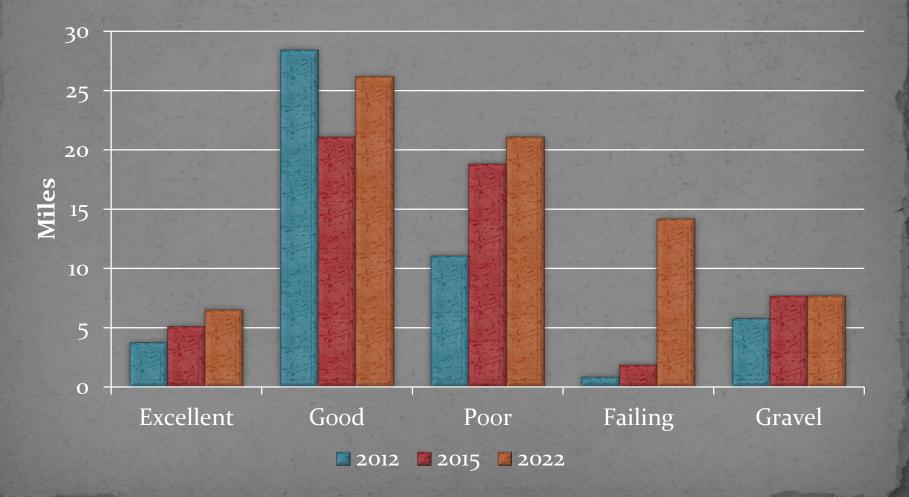
Initiated by NM DOT

- 1964 Taos Traffic Study
- 1974 Taos By-pass Study
- 1997 Taos Traffic Network Improvement Study
- 2004 Taos Relief Route Corridor Study
- 2008 Taos Congestion Relief Study
- 2014 Corridor Alignment Study

Initiated by Town of Taos

- 1990 Town of Taos Traffic Master Plan
- 1999 Vision 2020 Master Plan
- 2007 20-Year Cost Projection HM 35
- 2012 Strategic Plan
- 2015 4-Year Road Rehabilitation Program
 2024-2028 ICIP

Roadway Inventory and Condition 46.82 miles of paved roadway, 7.65 miles of gravel roadway



Project Funding Sources 15 projects over 10 years

Private

1%

\$80,000 Taos Schools \$265,064 3%

NM Legislature \$500,000 5%

NM DOT MAP \$1,143,706 12%

> NM DOT Co-op \$281,252 3% CDBG \$2,210,300

> > 24%

Town of Taos \$4,773,622 52%

Taos County \$33,000 1%

Camino de la Medio

Conditions

- Important North/South Road
- Runs Parallel to NM 68 used as alternate route by locals
- Provides linkage to major East/West streets
 - Chamisa Road, Paseo del Canon West, Herdner Road, Camino de la Merced La Posta Road, Ranchitos Road (NM 240)

• Existing 2-lane road

- Narrow lanes and no shoulder
- Pavement in bad condition
- Spot drainage problems
- Drainage structures under capacity or silted
- Rio Fernando Crossing
- Irrigation/Acequia crossings
- Traffic Volumes: AADTs = 1,150 to 1,200 with 2.5% Truck Traffic

Camino de la Medio Background

- 2007 Initial Funding Application to State
- 2012 Partnership with Taos County Established
- 2013 Legislative Appropriations for both Town of Taos and Taos County
- 2014 Engineering and Design underway
- 2017 60% design complete
- 2018 Legislative Appropriation to Town of Taos
- 2018 90% design complete
- 2018 Partnership with Taos County Dissolved
- 2020 Applied for MAP funding
- 2021 Project ranked 1st place by RPO
- 2022 Project ranked last place by RPO

Camino de Medio

Funded to Date - \$2,560,444 Total Project Cost - \$6,159,785

Construction

\$1,900,444

31%

Right of Way Survey \$100,000 2% Engineering and Design \$450,000 7% Land Acquisition \$110,000 2%

Unfunded \$3,599,341 58%

Camino de la Medio Funding Sources

- NM Legislative Appropriations to the Town of Taos
- NM Legislative Appropriations to Taos County
- NM DOT MAP Grant
- Local Funds Town of Taos

Camino de la Medio Obstacles

- Timing of Grant Funding
- Change in Partnership Agreement
- Differences in requirements by granting agencies cause confusion for engineers
- COVID
- Land Acquisition

Camino de la Medio

River Crossing

Cross Section



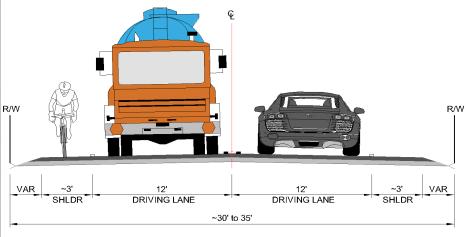


FIGURE 1 PROPOSED TYPICAL SECTION

Este Es Road – State Funding Requests

2005 GRIP II 2006 48th Legislature 2007 49th Legislature 2009 Stimulus Plan 2011 CDBG * 2012 CDBG * 2013 CDBG * 2013 55th Legislature *

* Partial Funding

Este Es Road

Phasing

Funding Source

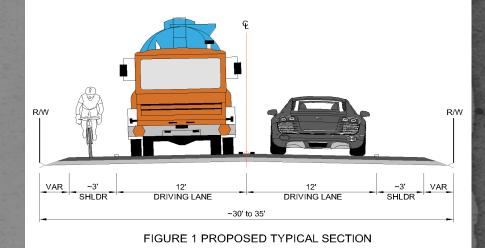


Este Es Road

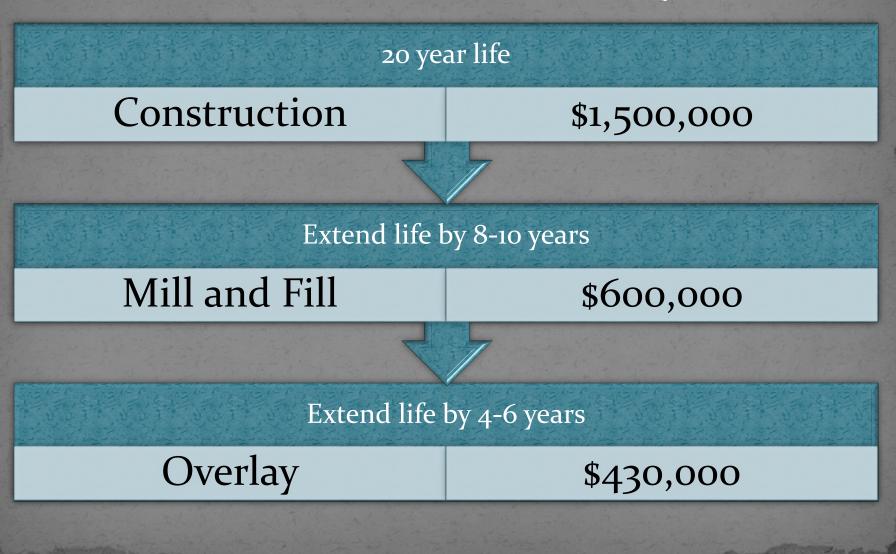
Beginning of Project

Typical Cross Section





Construction & Maintenance Cost (for 1 mile of 2-lane roadway)



Thank you



Q&A