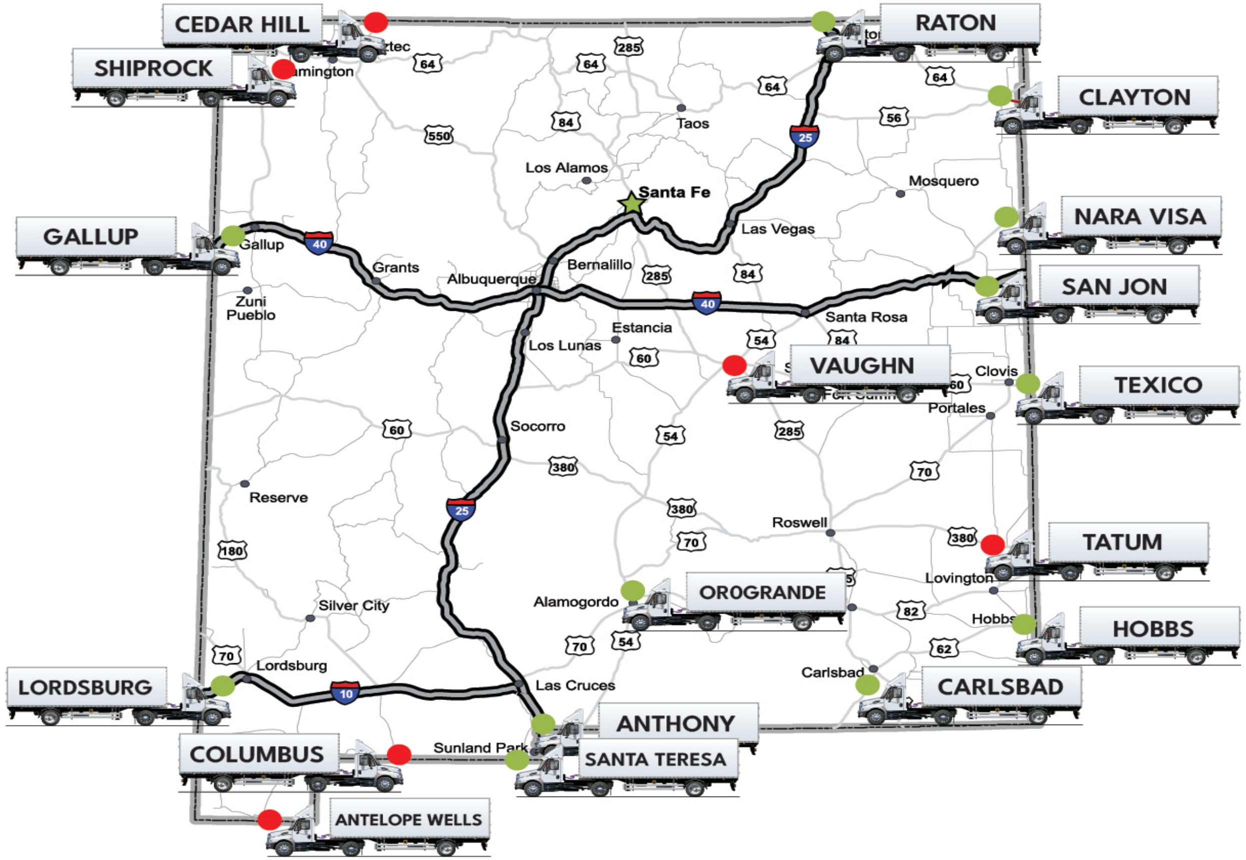
2022 Transportation Infrastructure Revenue Subcommittee

Ports of Entry Improvements and Permitting

Ports of Entry Improvements and Permitting

Franklin Garcia, Modal Director, New Mexico Department of Transportation

Port of Entry Locations



LEGEND

LOCATION OF ACTIVE PORT OF ENTRY
LOCATION OF INACTIVE PORT OF ENTRY

New Mexico DEPARTMENT OF TRANSPORTATION
MOBILITY FOR EVERYONE

24 Hour Ports of Entry

Anthony Port of Entry
Gallup Port of Entry
Lordsburg Port of Entry
San Jon Port of Entry

NON - 24 Hour Ports of Entry

Raton Port of Entry
Nara Visa Port of Entry
Carlsbad Port of Entry
Oro Grande Port of Entry
Clayton Port of Entry
Texico Port of Entry
Hobbs Port of Entry
Santa Teresa Port of Entry

Future Ports of Entry

Vaughn Port of Entry
Cedar Hill Port of Entry

Port Improvements 2021-22

New Mexico DEPARTMENT OF TRANSPORTATION
MOBILITY FOR EVERYONE

Anthony	Carlsbad	Clayton	Gallup	Hobbs	Lordsburg's	Nara Visa	Oro Grande	Raton	San Jon	Texico	Vaughn	Santa Teresa
Replace hvac system		New Ceiling Tile	Replaced garage door	Signage around Facility	Replace thermostats on hvac units	Concrete Approach and Exit Ramp	Repair faucet & ceiling tile	Architecture	Install new floor/vinyl in rear office	Stucco		Re-roof & replace ceiling tiles
Install door & patch floor		Annual Scale Maintenance	Install exhaust motor	Electric Sign Open/Close	Seal & replace heating roof boots	Handicap Ramp and new sidewalk around facility.	Re-roof modular building	Water Well Repair	Repair water leaks mainline coming from city.	Roof Repairs		Replace hvac
Install termostat covers		Electrical Repair	LED light conversion	Scale Repairs	Replace faucet		Replace hvac	Lock/Door Replacement	Door Replacement on Westside/Entrance of POE.	New Office Window		Replace motor
			Leach field replacement	Scale Maintenance			Demo & install booster pump motor		Annual Scale Maintenance	Electric Sign Open/Close		
				Flagpole						Annual Scale Maintenance		
				Sidewalk-Public/Drivers Entrance								
				AC unit								
				Install new lights Repair existing lights								

Oversight and Maintenance

$2,355,163.14 in FY22

2021 Senate Joint Resolution Transferred Ownership and operation of the Ports of Entry from GSD and DPS to NMDOT. Since 2016, DOT has been providing port maintenance and facility oversight for all ports regardless of ownership.

DOT has received legislative approval for 50 port staff positions. Since 2015, DOT has utilized temporary staffing at the ports to collect revenue. The DOT has completed the hiring process for the 50 positions.

Oversight and Maintenance 2022

SANTA FE	Sum of Amount			
	Dept	Account	Account Description	Total
	5900000000	535300	Other Prof. Serv.	1,056,858.03
		535310	Other Prof. Serv.	55,373.81
		535600	Prof. Serv. IT	150,337.00
		542100	I/S mileage	364.46
		542200	I/S fares	3,302.00
		544100	Office supplies	2,526.97
		544900	Inventory Exempt furniture/equipment	9,778.26
		546500	Rent of equip	2,383.71
		546600	Telephone/internet/network	127.84
		546700	Subs & dues	7,500.00
		546800	Education & training	3,010.00
		547900	Misc. exp.	187.92
		549600	O/s fares	2,704.27
		549700	O/s lodging	5,749.57
	Santa Fe Total			**1,300,203.84**

Oversight and Maintenance 2022

ANTHONY	5901000000	535300	Other Prof. Serv.	40,712.24
		542200	I/S Perdiem	936.00
		542500	Fuel	757.66
		543100	Maintenance Grounds	3,953.40
		543200	Maintenance Equipment	4,770.66
		543300	Maintenance Building	16,707.54
		543500	Maintenance Supplies	358.15
		543700	Janitorial Supplies	1,035.00
		544100	Office supplies	80.26
		544200	Medical suppplies	486.00
		544900	Inventory Exempt furniture/equipment	3,285.80
		546100	Postage	16.10
		546310	Utilities Sewer & Garbage	1,691.97
		546320	Utilities Electricity	27,356.53
		546330	Utilities Water	2,319.07
		546350	Utilities Propane	6,820.97
		546500	Rent of equipment	2,455.20
		546600	Telephone/internet/network	13,198.85
		547900	Misc. exp.	1,536.75
		549600	O/s fares	535.94
		549700	O/s lodging	508.00
	Anthony Total			**129,522.09**

Oversight and Maintenance 2022

CARLSBAD	5902000000	535300	Other Prof. Serv.	10,881.10
		543100	Maintenance Grounds	703.30
		543200	Maintenance Equipment	761.98
		543300	Maintenance Building	1,398.32
		543700	Janitorial Supplies	1,229.27
		544100	Office supplies	400.62
		546310	Utilities Sewer & Garbage	1,554.52
		546320	Utilities Electricity	4,513.62
		546500	Rent of equipment	49.91
		546600	Telephone/internet/network	5,181.77
		547900	Misc. exp.	33.20
	Carlsbad Total			**26,697.61**

Oversight and Maintenance 2022

CLAYTON	5903000000	543100	Maintenance Grounds	1,850.00
		543200	Maintenance Equipment	1,500.00
		543300	Maintenance Building	400.00
		543700	Janitorial Supplies	765.00
		544900	Inventory Exempt furniture/equipment	2,084.72
		546310	Utilities Sewer & Garbage	611.16
		546320	Utilities Electricity	2,268.18
		546330	Utilities Water	266.20
		546340	Utilities Natural Gas	755.60
		546500	Rent of Equipment	5.41
		546600	Telephone/internet/network	1,418.98
	Clayton Total			**11,925.25**

Oversight and Maintenance 2022

GALLUP	5904000000	535200	Prof. Serv.	8,495.86
		535300	Other Prof. Serv.	4,171.57
		543100	Maintenance Grounds	30,340.09
		543200	Maintenance Equipment	1,015.68
		543300	Maintenance Building	23,591.54
		543500	Maintenance Supplies	13,041.94
		543700	Janitorial Supplies	961.32
		544100	Office Supplies	1,212.36
		544900	Inventory Exempt furniture/equipment	1,381.89
		546310	Utilities Sewer & Garbage	2,541.02
		546320	Utilities Electricity	21,984.70
		546350	Utilities Propane	30,681.81
		546500	Rent of Equipment	100.00
		546600	Telephone/internet/network	21,574.02
		547900	Misc. exp.	1,270.85
	Gallup Total			**162,364.65**

Oversight and Maintenance 2022

HOBBS	5905000000	535300	Other Prof. Serv.	13,001.34
		542200	I/S fares	206.00
		543100	Maintenance Grounds	10,925.75
		543200	Maintenance Equipment	1,602.19
		543300	Maintenance Building	10,976.81
		546310	Utilities Sewer Garbage	1,218.27
		546320	Utilities Electricity	2,443.79
		546340	Utilities Natural Gas	621.07
		546600	Telephone/internet/network	11,197.44
	Hobbs Total			**52,192.66**

Oversight and Maintenance 2022

LORDSBURG	5906000000	542200	I/S fares	498.00
		543200	Maintenance Equipment	3,457.97
		543300	Maintenance Building	11,236.29
		543500	Maintenance Supplies	1,477.23
		543700	Janitorial Supplies	1,442.25
		544100	Office supplies	229.07
		544200	Medical suppplies	100.68
		544400	Field supplies	110.23
		544900	Inventory Exempt furniture/equipment	2,253.30
		546310	Utilities Sewer & Garbage	7,604.54
		546320	Utilities Electricity	32,255.11
		546330	Utilities Water	702.32
		546340	Utilities Natural Gas	7,793.39
		546500	Rent of equipment	4,486.15
		546600	Telephone/internet/network	27,398.48
		549600	O/s fares	155.48
		549700	O/s lodging	508.00
	Lordsburg Total			**101,708.49**

Oversight and Maintenance 2022

NARA VISA	5907000000	543100	Maintenance Grounds	49,852.50
		543300	Maintenance Building	1,758.77
		543700	Janitorial Supplies	303.46
		546310	Utilities Sewer & Garbage	714.05
		546320	Utilities Electricity	3,030.40
		546330	Utilities Water	181.08
		546350	Utilities Propane	1,446.05
		546600	Telephone/internet/network	2,530.29
	Nara Visa Total			**59,816.60**

Oversight and Maintenance 2022

ORO GRANDE	5908000000	535300	Other Prof. Serv.	11,802.15
		543100	Maintenance Grounds	9,639.15
		543200	Maintenance Equipment	342.00
		543300	Maintenance Building	17,805.72
		543700	Janitorial Supplies	624.00
		544100	Office supplies	400.62
		544400	Field supplies	4.97
		544900	Inventory Exempt furniture/equipment	1,010.16
		546100	Postage	10.00
		546310	Utilities Sewer & Garbage	9,467.44
		546320	Utilities Electricity	29,594.43
		546330	Utilities Water	3,078.00
		546600	Telephone/internet/network	567.11
		547900	Misc. exp.	900.99
		548900	Shed	5,565.00
	Oro Grande Total			**90,811.74**

Oversight and Maintenance 2022

RATON	5909000000	535200	Prof. Serv.	91,881.89
		542100	I/S mileage	123.30
		543200	Maintenance Equipment	779.90
		543300	Maintenance Building	1,417.89
		543700	Janitorial Supplies	765.00
		544400	Field supplies	437.00
		544900	Inventory Exempt furniture/equipment	869.93
		546310	Utilities Sewer & Garbage	210.00
		546320	Utilities Electricity	5,849.17
		546350	Utilities Propane	5,322.45
		546500	Rent of equipment	765.18
		546600	Telephone/internet/network	5,204.96
		549600	O/s fares	105.72
		549700	O/s lodging	854.71
	Raton Total			**114,587.10**

Oversight and Maintenance 2022

SAN JON	5910000000	535300	Other Prof. Serv.	2,875.94
		542200	I/S fares	336.87
		543100	Maintenance Grounds	15,732.11
		543200	Maintenance Equipment	2,918.64
		543300	Maintenance Building	25,022.56
		543500	Maintenance Supplies	2,106.56
		543700	Janitorial Supplies	482.28
		544100	Office supplies	2,148.94
		544200	Medical suppplies	54.69
		544400	Field supplies	475.53
		544900	Inventory Exempt furniture/equipment	1,042.56
		546100	Postage	84.00
		546310	Utilities Sewer & Garbage	3,267.90
		546320	Utilities Electricity	12,703.97
		546330	Utilities Water	554.87
		546600	Telephone/internet/network	4,898.79
		547900	Misc. exp.	15.96
		548400	Equipment	44,654.46
		549700	O/s lodging	852.45
	San Jon Total			**120,225.08**

Oversight and Maintenance 2022

TEXICO	5911000000	535300	Other Prof. Serv.	5,916.35
		542200	I/S fares	234.00
		543100	Maintenance Grounds	420.00
		543200	Maintenance Equipment	1,601.34
		543300	Maintenance Building	69,040.50
		543700	Janitorial Supplies	216.38
		546310	Utilities Sewer & Garbage	1,361.16
		546320	Utilities Electricity	910.82
		546350	Utilities Propane	2,708.38
		546600	Telephone/internet/network	2,313.48
		549600	O/s fares	212.38
		549700	O/s lodging	882.61
	Texico Total			**85,817.40**

Oversight and Maintenance 2022

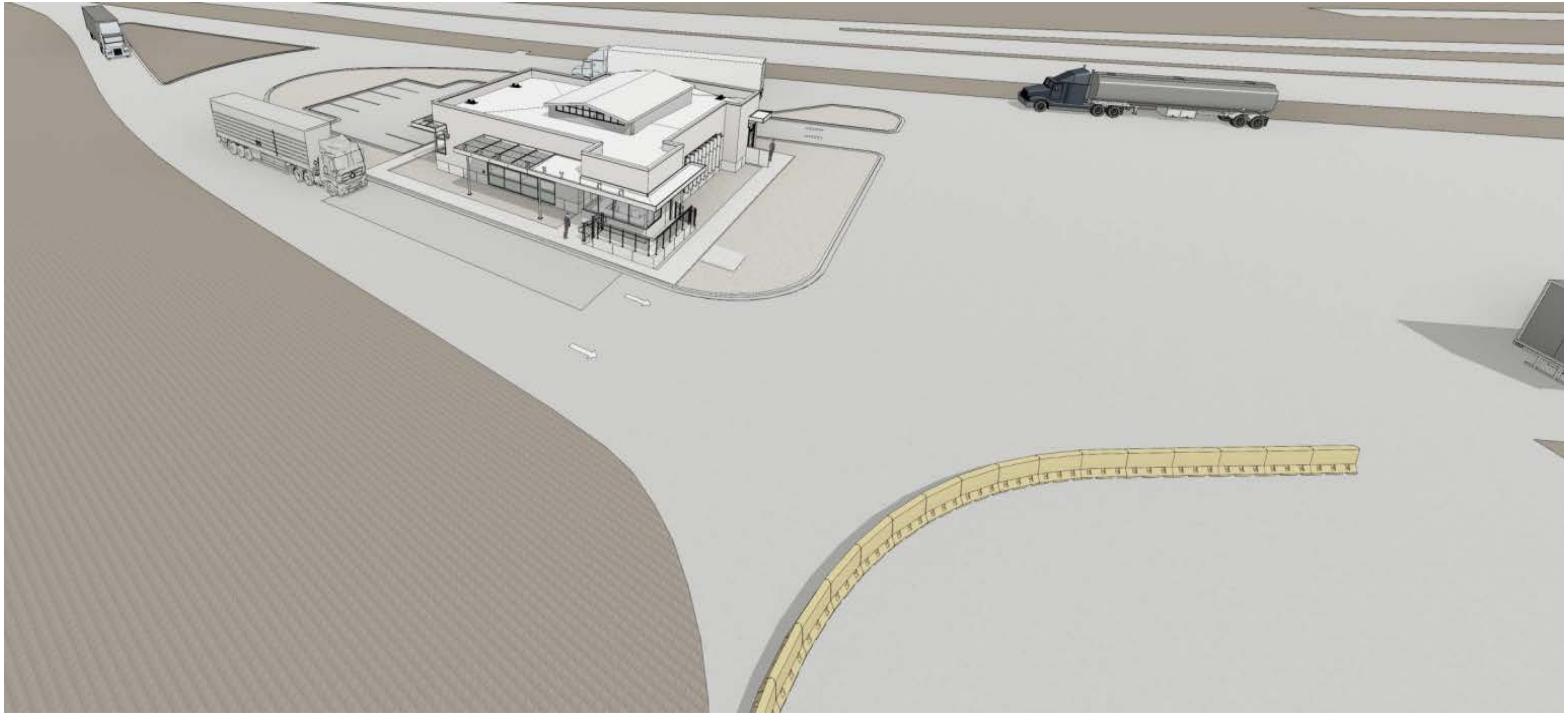
VAUGHN	5912000000	546310	Utilities Sewer & Garbage	698.02
		546320	Utilities Electricity	1,602.35
		546330	Utilities Water	230.00
	Vaughn Total			**2,530.37**

Oversight and Maintenance 2022

SANTA TERESA	5913000000	535300	Other Prof. Serv.	32,513.13
		543200	Maintenance Equipment	16,241.72
		543300	Maintenance Building	23,606.57
		543700	Janitorial Supplies	1,266.00
		546310	Utilities Sewer & Garbage	1,140.00
		546320	Utilities Electricity	17,624.33
		546330	Utilities Water	1,769..77
		546340	Utilities Natural Gas	3,422.81
		547900	Misc. exp.	1,092.00
	Santa Teresa Total			**98,676.33**

Raton Port of Entry Design Phase

Contractor selected. Work expected to begin July 2022



Revenue Generating Permits

Annual Summary Report July- June							
	FY-2016	FY-2017	FY-2018	FY-2019	FY-2020	FY-2021	FY-2022 (06/27/22)
Number of Permits Sold	265,636	274,109	290,165	325,888	312,519	365,094	400,389
Revenue Collected	$ 11,662,658.06	$ 12,036,133.68	$ 13,441,601.15	$15,514,054.24	$14,813,091.03	$16,663,314.40	$18,020,397.28
Delinquent WDT Collected @ POE	$ 6,018,510.27	$ 6,160,531.12	$ 6,283,308.83	$7,019,960.40	$6,430,487.07	$8,360,616.90	$9,322,964.70

Questions?