



New Mexico DEPARTMENT OF
TRANSPORTATION
MOBILITY FOR EVERYONE

PMTM Report

Project Production & Scheduling Bureau

Tuesday, June 28, 2022

Parameters Used

Project Scope		Schedule			Budget																																																						
CN: 1100990 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: EXIT 75 AT WILLIAMSBURG INTERCHANGE PROJECT Scope: BRIDGE REPLACEMENT & INTERCHANGE MODIFICATIONS ROW: Yes SUE Coordination: Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: Molzen (March 2023) Project Manager: Gabe Garcia Comments: Need ROW and utility relocation. ROW funds requested on 4/21/21. ROW maps approved on 6/24/2021. Molzen rec'd NTP to perform add'l soil borings 12/3/21. The analysis & report to be performed by State Materials Lab.	District 1 County: SIERRA Route: I 25 Beg MP: 74.400 End MP: 75.600 Oversight: 11 Structure(s): Takes: 5 Owners: 3 TCP: Encr:	Letting Date: July 15, 2022 Production Date: May 23, 2022 PSE Review: March 3, 2022	STIP Year: 2019/2020/2021/2022/2023 Total STIP Amt: \$33,113,351.00 Est Amt: \$30,797,621.11		Budget Issues: Estimate includes payroll/augmentation, Phase III services and 9%GRT. <table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2019-15-RF</td><td>\$116,480.00</td></tr> <tr><td>2019-15-STPF_NC</td><td>\$683,520.00</td></tr> <tr><td>2021-16-NHPP</td><td>\$56,390.00</td></tr> <tr><td>2021-15-RF</td><td>\$159,756.00</td></tr> <tr><td>2021-16-RF</td><td>\$9,610.00</td></tr> <tr><td>2021-15-STPF_NC</td><td>\$937,470.00</td></tr> <tr><td>2022-06-IBRE</td><td>\$6,400,000.00</td></tr> <tr><td>2022-11-NHPE</td><td>\$1,658,196.00</td></tr> <tr><td>2022-06-NHPP</td><td>\$3,759,360.00</td></tr> <tr><td>2022-06-RF</td><td>\$1,600,000.00</td></tr> <tr><td>2022-06-RF</td><td>\$640,640.00</td></tr> <tr><td>2022-11-RF</td><td>\$348,712.00</td></tr> <tr><td>2022-11-RF</td><td>\$145,600.00</td></tr> <tr><td>2022-11-RF</td><td>\$282,577.00</td></tr> <tr><td>2022-16-RF</td><td>\$29,848.00</td></tr> <tr><td>2022-17-RF</td><td>\$50,960.00</td></tr> <tr><td>2022-11-STPF</td><td>\$854,400.00</td></tr> <tr><td>2022-17-STPF_NC</td><td>\$299,040.00</td></tr> <tr><td>2022-11-STPR</td><td>\$2,046,288.00</td></tr> <tr><td>2022-16-STPR</td><td>\$175,152.00</td></tr> <tr><td>2023-11-NHPP</td><td>\$8,124,790.00</td></tr> <tr><td>2023-11-RF</td><td>\$364,000.00</td></tr> <tr><td>2023-11-RF</td><td>\$123,760.00</td></tr> <tr><td>2023-11-RF</td><td>\$1,384,562.00</td></tr> <tr><td>2023-11-STPF</td><td>\$726,240.00</td></tr> <tr><td>2023-11-STPR</td><td>\$2,136,000.00</td></tr> </tbody> </table>	Fund Pgm	Amount	2019-15-RF	\$116,480.00	2019-15-STPF_NC	\$683,520.00	2021-16-NHPP	\$56,390.00	2021-15-RF	\$159,756.00	2021-16-RF	\$9,610.00	2021-15-STPF_NC	\$937,470.00	2022-06-IBRE	\$6,400,000.00	2022-11-NHPE	\$1,658,196.00	2022-06-NHPP	\$3,759,360.00	2022-06-RF	\$1,600,000.00	2022-06-RF	\$640,640.00	2022-11-RF	\$348,712.00	2022-11-RF	\$145,600.00	2022-11-RF	\$282,577.00	2022-16-RF	\$29,848.00	2022-17-RF	\$50,960.00	2022-11-STPF	\$854,400.00	2022-17-STPF_NC	\$299,040.00	2022-11-STPR	\$2,046,288.00	2022-16-STPR	\$175,152.00	2023-11-NHPP	\$8,124,790.00	2023-11-RF	\$364,000.00	2023-11-RF	\$123,760.00	2023-11-RF	\$1,384,562.00	2023-11-STPF	\$726,240.00	2023-11-STPR	\$2,136,000.00
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Survey Request Date: 6/7/2018; field cmplt'd 10/2/18 Pavement Request Date: Geotech Request Date:		<table border="1"> <tr> <td>Survey:</td> <td>Design:</td> <td>Environmental:</td> </tr> <tr> <td>Archeology:</td> <td>ROW Maps:</td> <td>Appraisals:</td> </tr> <tr> <td>Acquisition:</td> <td>Utilities:</td> <td>Railroad:</td> </tr> </table>	Survey:	Design:	Environmental:	Archeology:	ROW Maps:	Appraisals:	Acquisition:	Utilities:	Railroad:																																																
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		Environmental Clearance: 02/25/2022 Obtain SHPO Concurrence: 04/30/2018 RR Certification: 02/03/2022 Utility Certification: 03/17/2022 ROW Certification: 01/22/2018 ITS Certification: 02/02/2022 Scope Report: 09/26/2017 Preliminary Field Review: 09/26/2017 30% Meeting: 04/02/2020 60% Meeting: 01/19/2021 90% Meeting: 10/22/2021																																																									

Actions for Next Month: ROW acquisition ongoing.

Project Scope		Schedule		Budget
CN: 1101231 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-25 BUSINESS LOOP-First phase of construction Scope: ROADWAY RECONSTRUCTION & INTERSECTION IMPROVEMENTS	District 1 County: SIERRA Route: T OR C BUSINESS LOOP Beg MP: End MP: Oversight: 11 Structure(s): Takes: 7 Owners: 17 TCP: 18 Encr: 6	Letting Date: August 19, 2022 Production Date: June 27, 2022 PSE Review: June 14, 2022	STIP Year: 2022/2023 Total STIP Amt: \$9,057,993.00 Est Amt: \$10,271,489.90	
		Survey Request Date: Consultant Pavement Request Date: Consultant Geotech Request Date: Consultant	Budget Issues: Estimate includes 9% for GRT, payroll and the City's portion for water/sewer/landscape. Apply for CMAQ in '21 and/or '22; Est. is for one segment.	
ROW: Yes SUE Coordination: Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: WHP (exp 4/16/2021) w/CN 1101232 Project Manager: Gabe Garcia Comments: NTP: 01/10/2018. Termini adjustment needed: Phase I (CN 1101231): MP 4.3 to MP 4.6 (New School Road/Smith Ave Rdbts). Phase II (CN 1101232): MP 4.5 to MP 4.9 (NM 181 Rdbt) Held Pre-PS&E on 4/22/20.		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:	Fund Pgm Amount 2022-06-HSIP \$4,500,000.00 2022-43-LGF \$557,993.00 2022-06-RF \$500,000.00 2022-06-RF \$364,000.00 2022-06-STBGUC \$2,136,000.00 2023-06-CQX \$854,400.00 2023-06-RF \$145,600.00	
		Environmental Clearance: 06/25/2019 Obtain SHPO Concurrence: 06/25/2019 RR Certification: 10/02/2019 Utility Certification: 03/20/2018 ROW Certification: 03/20/2018 ITS Certification: 09/24/2019 Scope Report: 07/25/2017 Preliminary Field Review: 02/20/2017 30% Meeting: 05/23/2018 60% Meeting: 12/19/2018 90% Meeting: 08/01/2019		
Actions for Next Month: Acquisition ongoing.NTC-no work on holiday weekends. Ongoing utility relocation coord. Conduct PS&E review meeting.				

Project Scope		Schedule		Budget		
CN: 1101232 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-25 BUSINESS LOOP 11 PHASE 2 Scope: ROADWAY RECONSTRUCTION & INTERSECTION IMPROVEMENTS ROW: Yes SUE Coordination: Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: WHP (exp 4/16/2021) w/CN 1101231 Project Manager: Gabe Garcia Comments: STIP adjustment for termini needed (MP 4.5 to MP 4.9 (NM 181 Rdbt)) Held Pre-PS&E with CN 1101231 on 4/22/20.	District 1 County: SIERRA Route: I-25 BUSINESS LOOP 11 (DATE ST) Beg MP: End MP: Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	August 19, 2022	STIP Year: 2022/2023		
		Production Date:	June 27, 2022	Total STIP Amt: \$7,557,101.00		
		PSE Review:	June 14, 2022	Est Amt: \$8,695,445.09		
		Survey Request Date: Consultant		Budget Issues: Estimate includes 9% GRT, payroll and City's landscape portion.		
		Pavement Request Date: Consultant				
		Geotech Request Date: Consultant				
		Survey:	Design:	Environmental:	Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:	2023-06-HSIP	\$3,870,000.00
		Acquisition:	Utilities:	Railroad:	2023-43-LGF	\$257,101.00
		Environmental Clearance:	06/25/2019		2023-06-NHPP	\$2,563,200.00
Obtain SHPO Concurrence:	06/25/2019		2023-06-RF	\$430,000.00		
RR Certification:	10/02/2019		2023-06-RF	\$436,800.00		
Utility Certification:	09/02/2019					
ROW Certification:	09/02/2019					
ITS Certification:	09/24/2019					
Scope Report:	07/25/2017					
Preliminary Field Review:	02/20/2017					
30% Meeting:	05/23/2018					
60% Meeting:	12/19/2018					
90% Meeting:	08/01/2019					
Actions for Next Month: Acquisition ongoing.NTC-no work on holiday weekends.Ongoing utility relocation coord.Conduct PS&E review meeting.						

Project Scope		Schedule		Budget			
CN: E100203 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: NM 404 Widening Project Scope: Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes ROW: Yes SUE Coordination: BHI/Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Ernesto Santillano Consultant/Designer: BHI w/E100200 Project Manager: TBD Comments: Received signed CE on 4/28. Utility section coordinating relocation impacts with utility companies. BHI addressing Drainage Report comments from Drainage Bureau	District 1 County: DONA ANA Route: NM 404 Beg MP: 1.100 End MP: 9.000 Oversight: 11 Structure(s): Takes: 6 Owners: 1 TCP: Encr:	Letting Date:	September 23, 2022	STIP Year: 2021/2022/2023			
		Production Date:	July 25, 2022	Total STIP Amt: \$37,658,942.00			
		PSE Review:	March 12, 2021	Est Amt: \$63,968,960.00			
		Survey Request Date:	Consultant	Budget Issues: Estimate includes 9% for GRT. Payroll (\$3.25M), ROW (\$2.26M), and estimated Ph. 3 Services (\$200k) also included.			
		Pavement Request Date:	Consultant				
		Geotech Request Date:	Consultant				
		Survey:	Design:	Environmental:	Fund Pgm	Amount	
		Archeology:	ROW Maps:	Appraisals:	2021-16-NHPP	\$233,251.00	
		Acquisition:	Utilities:	Railroad:	2021-16-RF	\$39,749.00	
		Environmental Clearance:	03/19/2018		2022-03-NHPP	\$2,136,000.00	
Obtain SHPO Concurrence:	04/30/2018		2022-16-NHPP	\$1,695,984.00			
RR Certification:	01/22/2018		2022-45-NHPP	\$137,612.00			
Utility Certification:	01/22/2018		2022-03-RF	\$279,030.00			
ROW Certification:	01/22/2018		2022-03-RF	\$35,063.00			
ITS Certification:	06/11/2018		2022-03-RF	\$436,800.00			
Scope Report:	09/26/2017		2022-03-RF	\$364,000.00			
Preliminary Field Review:	03/23/2017		2022-03-RF	\$146,278.00			
30% Meeting:	08/21/2018		2022-16-RF	\$289,016.00			
60% Meeting:	10/07/2019		2022-03-SBSI	\$1,637,386.00			
90% Meeting:	11/20/2019		2022-03-STLE	\$205,753.00			
			2022-03-STPF	\$2,563,200.00			
			2022-03-STPL	\$858,376.00			
			2023-03-NHFP	\$12,209,529.00			
			2023-03-NHPP	\$4,574,739.00			
			2023-03-RF	\$395,510.00			
			2023-03-RF	\$436,079.00			
			2023-03-RF	\$181,340.00			
			2023-03-RF	\$2,080,650.00			
			2023-03-RF	\$779,590.00			
			2023-03-SBSI	\$2,320,906.00			
			2023-03-STPF	\$2,558,971.00			
			2023-03-STPL	\$1,064,130.00			
Actions for Next Month: ROW acquisition on-going. BHI & NMDOT to meet to discuss bid item prices. Hold PS&E.							

Project Scope		Schedule			Budget		
CN: 1102010 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: NM 26 Bridge Preservation Scope: Bridge Preservation ROW: No SUE Coordination: No Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: WSP Project Manager: Comments: PFR held on 5/3/2021.	District 1 County: LUNA Route: NM 26 Beg MP: 26.500 End MP: 27.100 Oversight: 11 Structure(s): 7041 Takes: Owners: TCP: Encr:	Letting Date:	October 21, 2022		STIP Year: 2022		
		Production Date:	August 22, 2022		Total STIP Amt: \$2,200,000.00		
		PSE Review:	July 21, 2022		Est Amt: \$2,434,883.21		
		Survey Request Date:			Budget Issues: Estimate includes 10% contingency, payroll & 9% GRT.		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:		Fund Pgm	Amount
		Environmental Clearance:	08/04/2021		2022-47-HIBP	\$598,080.00	
Obtain SHPO Concurrence:	09/15/2021		2022-47-IBRE	\$1,200,000.00			
RR Certification:	06/09/2021		2022-47-RF	\$101,920.00			
Utility Certification:	06/09/2021		2022-47-RF	\$300,000.00			
ROW Certification:	06/09/2021						
ITS Certification:	10/27/2021						
Scope Report:							
Preliminary Field Review:	05/03/2021						
30% Meeting:	11/18/2021						
60% Meeting:	03/29/2022						
90% Meeting:	05/24/2022						
Actions for Next Month: Address 90% review meeting comments. Request project certs.							

Project Scope		Schedule			Budget							
CN: LC00470 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Pavement Preservation Scope: US 70 from I-10 On Ramp (E. Picacho) to Dona Ana/Otero County Line (Bataan Memorial)	District 1 County: DONA ANA Route: US 70 Beg MP: 141.000 End MP: 178.000 Oversight: 11 Structure(s):	Letting Date: October 21, 2022 Production Date: August 22, 2022 PSE Review: June 8, 2022			STIP Year: 2022 Total STIP Amt: \$3,300,000.00 Est Amt: \$6,600,000.00							
	Takes: Owners: TCP: Encr:	Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues:							
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-06-NHPP_NC</td> <td>\$2,819,520.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$480,480.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-06-NHPP_NC	\$2,819,520.00	2022-06-RF	\$480,480.00
	Fund Pgm	Amount										
	2022-06-NHPP_NC	\$2,819,520.00										
	2022-06-RF	\$480,480.00										
	ROW:	Environmental Clearance: 10/20/2021 Obtain SHPO Concurrence: 12/01/2021 RR Certification: 03/28/2022 Utility Certification: 03/23/2022 ROW Certification: 08/25/2021 ITS Certification: 03/17/2022										
	SUE Coordination: NONE	Scope Report:										
	Utility Coordination: Freddie Chavez	Preliminary Field Review:										
	Development Engineer: Andreas Linnan	30% Meeting: 11/10/2021 60% Meeting: 02/17/2022 90% Meeting: 06/15/2022										
Consultant/Designer:												
Project Manager: Ryan Tafoya												
Comments:												
Actions for Next Month: Coordinate with City of Las Cruces to discuss constructability and traffic control plans and hold 90% review meeting.												

Project Scope		Schedule			Budget							
CN: 1101022 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: Hatch Interchange Bridge Preservation Scope: Bridge Preservation	District 1 County: DONA ANA Route: I 25 Beg MP: 39.000 End MP: 42.000 Oversight: 11 Structure(s): 6483	Letting Date: May 19, 2023 Production Date: March 27, 2023 PSE Review: February 23, 2023			STIP Year: 2023 Total STIP Amt: \$1,500,000.00 Est Amt: \$1,800,000.00							
	Takes: Owners: TCP: Encr:	Survey Request Date: Survey recieved on 10/05/2018 Pavement Request Date: Geotech Request Date:			Budget Issues: Estimate includes 20% Contingency, 8% Payroll, & 9% GRT.							
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-14-NHPP_NC</td> <td>\$1,281,600.00</td> </tr> <tr> <td>2023-14-RF</td> <td>\$218,400.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2023-14-NHPP_NC	\$1,281,600.00	2023-14-RF	\$218,400.00
	Fund Pgm	Amount										
	2023-14-NHPP_NC	\$1,281,600.00										
	2023-14-RF	\$218,400.00										
		Environmental Clearance: 08/21/2019 Obtain SHPO Concurrence: 10/02/2019 RR Certification: 06/26/2019 Utility Certification: 06/26/2019 ROW Certification: 06/26/2019 ITS Certification: 11/13/2019										
	ROW: No SUE Coordination: No Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: Wilfred Holguin Project Manager: Comments:	Scope Report: Preliminary Field Review: 05/03/2021 30% Meeting: 02/09/2022 60% Meeting: 07/06/2022 90% Meeting: 10/24/2022										
	Actions for Next Month: Submit Scoping Report.											

Project Scope		Schedule			Budget					
CN: 1101841 Project Phase: Preliminary Design FHWA Work Zone Type: Significant Termini: US - 180 Capacity Improvement Project Phase I Scope: US - 180 Capacity Improvement Project	District 1	Letting Date:	May 19, 2023		STIP Year: 2023					
	County: GRANT	Production Date:	March 27, 2023		Total STIP Amt: \$25,000,000.00					
	Route: US 180	PSE Review:	November 22, 2022		Est Amt: \$25,000,000.00					
	Beg MP: 122.000	Survey Request Date:			Budget Issues:					
	End MP: 129.000	Pavement Request Date:								
	Oversight: 11	Geotech Request Date:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-03- HB2_ARP</td> <td>\$25,000,000.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2023-03- HB2_ARP	\$25,000,000.00
	Fund Pgm	Amount								
	2023-03- HB2_ARP	\$25,000,000.00								
	Structure(s):	Survey:	Design:	Environmental:						
	Takes:	Archeology:	ROW Maps:	Appraisals:						
Owners:	Acquisition:	Utilities:	Railroad:							
TCP:	Environmental Clearance:		11/10/2022							
Encr:	Obtain SHPO Concurrence:		12/22/2022							
ROW: Yes	RR Certification:		09/15/2022							
SUE Coordination:	Utility Certification:		09/15/2022							
Utility Coordination:	ROW Certification:		09/15/2022							
Development Engineer: Arthur J Romero	ITS Certification:		02/02/2023							
Consultant/Designer:	Scope Report:									
Project Manager:	Preliminary Field Review:									
Comments:	30% Meeting:									
	60% Meeting:									
	90% Meeting:									
Actions for Next Month:										

Project Scope		Schedule		Budget							
CN: 1101023 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: RINCON TO HATCH DRAINAGE AND STRUCTURE IMPROVEMENTS Scope: EROSION MITIGATION AND DRAINAGE STRUCTURE PRESERVATION	District 1 County: DONA ANA Route: I 25 Beg MP: 34.000 End MP: 48.000 Oversight: 11 Structure(s): 6458, 6459, 6483, 6622, 6623, 6625, 6626, 6755, 6756, 6866, 6867	Letting Date: June 16, 2023 Production Date: April 24, 2023 PSE Review: February 24, 2023	STIP Year: 2023 Total STIP Amt: \$2,750,000.00 Est Amt: \$2,750,000.00		Budget Issues: <table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-47-NHPP_NC</td> <td>\$2,349,600.00</td> </tr> <tr> <td>2023-47-RF</td> <td>\$400,400.00</td> </tr> </tbody> </table>	Fund Pgm	Amount	2023-47-NHPP_NC	\$2,349,600.00	2023-47-RF	\$400,400.00
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	2023-47-RF	\$400,400.00									
	ROW: Undetermined	Takes: Owners: TCP: Encr:	Survey Request Date: Survey recieved on 10/05/2018 Pavement Request Date: Geotech Request Date: 12/4/2021	Survey: Archeology: Acquisition:		Design: ROW Maps: Utilities:	Environmental: Appraisals: Railroad:				
	SUE Coordination: NONE		Environmental Clearance: 08/21/2019 Obtain SHPO Concurrence: 10/02/2019 RR Certification: 06/26/2019 Utility Certification: 06/26/2019 ROW Certification: 06/26/2019 ITS Certification: 11/13/2019								
	Utility Coordination:		Scope Report: Preliminary Field Review:								
	Development Engineer: Andreas Linnan		30% Meeting: 09/22/2021 60% Meeting: 12/21/2021 90% Meeting: 10/01/2022								
	Consultant/Designer: D1										
	Project Manager:										
Comments: Erosion Mitigation and Drainage Structures Preservation											
Actions for Next Month: Preparation of 60% plans, GO drainage bureau need to extend consultant task orders to include final design and geo-technical field exploration (on-call).											

Project Scope		Schedule			Budget																											
CN: LC00271 Project Phase: Preliminary Design FHWA Work Zone Type: Routine Termini: US 70 Corridor Phase V Scope: Bridge Replacement, Roadway Reconstruction, Pavement Preservation, ADA & Intersection Improvements	District 1 County: DONA ANA Route: US 70 Beg MP: 149.100 End MP: 150.000 Oversight: 11 Structure(s): 5723, 5724	Letting Date: June 16, 2023 Production Date: April 24, 2023 PSE Review: April 3, 2023			STIP Year: 2022/2024 Total STIP Amt: \$13,200,000.00 Est Amt: \$16,620,382.00																											
	Takes: Owners: TCP: Encr:	Survey Request Date: Consultant Pavement Request Date: Consultant Geotech Request Date: Consultant			Budget Issues: "Pre-PS&E" Estimate: \$13,151,915																											
	ROW: No SUE Coordination: Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Arthur J Romero Consultant/Designer: Smith Project Manager: Ryan Tafoya	Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2022-15-RF</td><td>\$16,530.00</td></tr> <tr><td>2022-17-RF</td><td>\$13,090.00</td></tr> <tr><td>2022-15-STPF_NC</td><td>\$96,999.00</td></tr> <tr><td>2022-17-STPF_NC</td><td>\$76,810.00</td></tr> <tr><td>2024-10-NHPP</td><td>\$1,584,570.00</td></tr> <tr><td>2024-06-RF</td><td>\$814,592.00</td></tr> <tr><td>2024-10-RF</td><td>\$385,868.00</td></tr> <tr><td>2024-10-RF</td><td>\$421,812.00</td></tr> <tr><td>2024-10-RF</td><td>\$270,030.00</td></tr> <tr><td>2024-10-SBSI</td><td>\$2,264,324.00</td></tr> <tr><td>2024-10-STPF</td><td>\$2,475,247.00</td></tr> <tr><td>2024-06-STPS</td><td>\$4,780,128.00</td></tr> </tbody> </table>		Fund Pgm	Amount	2022-15-RF	\$16,530.00	2022-17-RF	\$13,090.00	2022-15-STPF_NC	\$96,999.00	2022-17-STPF_NC	\$76,810.00	2024-10-NHPP	\$1,584,570.00	2024-06-RF	\$814,592.00	2024-10-RF	\$385,868.00	2024-10-RF	\$421,812.00	2024-10-RF	\$270,030.00	2024-10-SBSI	\$2,264,324.00	2024-10-STPF	\$2,475,247.00	2024-06-STPS	\$4,780,128.00
	Fund Pgm	Amount																														
	2022-15-RF	\$16,530.00																														
	2022-17-RF	\$13,090.00																														
	2022-15-STPF_NC	\$96,999.00																														
	2022-17-STPF_NC	\$76,810.00																														
	2024-10-NHPP	\$1,584,570.00																														
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2024-10-RF	\$270,030.00																															
2024-10-SBSI	\$2,264,324.00																															
2024-10-STPF	\$2,475,247.00																															
2024-06-STPS	\$4,780,128.00																															
Comments: Sole source requested 4/8/2.USACE determination of section 408 expected 5/15/22. Plans under review by Corps. of Engineers for 18 month review. Lumen to clarify whether prpoosed depth is sufficient to avoid conflict with CBC. NMDOT to request 404 permit.	Environmental Clearance: 05/10/2019 Obtain SHPO Concurrence: 06/21/2019 RR Certification: 03/15/2019 Utility Certification: 03/15/2019 ROW Certification: 03/15/2019 ITS Certification: 08/02/2019 Scope Report: Preliminary Field Review:																															
Actions for Next Month: Contact USACE on review update		30% Meeting: 02/19/2019 60% Meeting: 03/21/2019 90% Meeting: 09/08/2020																														

Project Scope		Schedule			Budget		
CN: LC00371 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Bridge Preservation Scope: Bridge Preservation	District 1 County: DONA ANA Route: I 10 Beg MP: 141.400 End MP: 141.400 Oversight: 11 Structure(s): 9266, 9267 Takes: Owners: TCP: Encr:	Letting Date:	June 16, 2023		STIP Year: 2023		
		Production Date:	April 24, 2023		Total STIP Amt: \$1,812,816.00		
		PSE Review:	April 12, 2023		Est Amt: \$1,812,816.00		
		Survey Request Date:	8/16/21		Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-47-	
		Acquisition:	Utilities:	Railroad:		NHPP_NC	\$1,548,870.00
		Environmental Clearance:	07/28/2021		2023-47-RF		\$263,946.00
Obtain SHPO Concurrence:	09/08/2021						
RR Certification:	06/02/2021						
Utility Certification:	06/02/2021						
ROW Certification:	06/02/2021						
ITS Certification:	10/20/2021						
Scope Report:							
Preliminary Field Review:							
30% Meeting:	08/17/2022						
60% Meeting:	12/14/2022						
90% Meeting:	02/15/2023						
Actions for Next Month:							

Project Scope		Schedule			Budget		
CN: E100321 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: NM 213 Widening Project Scope: Widen NM 213 from 2 to 4 lanes ROW: Undetermined	District 1 County: DONA ANA Route: NM 213 Beg MP: 0.000 End MP: 3.000 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	July 21, 2023		STIP Year: 2026		
		Production Date:	May 22, 2023		Total STIP Amt: \$9,000,000.00		
		PSE Review:	April 4, 2025		Est Amt: \$35,870,000.00		
		Survey Request Date:			Budget Issues: Estimate includes \$5 million for ROW, 9% GRT, and 8% Payroll/Augmentation.		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:		Fund Pgm	Amount
		Environmental Clearance:	05/15/2020		2026-03-NHPP	\$5,368,694.00	
Obtain SHPO Concurrence:	06/26/2020		2026-03-RF	\$395,510.00			
RR Certification:	03/20/2020		2026-03-RF	\$914,890.00			
Utility Certification:	03/20/2020		2026-03-SBSI	\$2,320,906.00			
ROW Certification:	03/20/2020						
ITS Certification:	08/07/2020						
Scope Report:							
Preliminary Field Review:							
30% Meeting:	10/03/2022						
60% Meeting:	10/03/2023						
90% Meeting:	10/03/2024						
Actions for Next Month: BHI contract to revise Phase A/B study and preliminary plans under legal review.							

Project Scope		Schedule			Budget		
CN: 1102020 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Off system bridge preservation Scope: Bridge Preservation	District 1 County: DONA ANA, Route: US 380 Beg MP: 1.600 End MP: 1.800 Oversight: 11 Structure(s): 3499, 6255, 6272 Takes: Owners: TCP: Encr:	Letting Date:	August 18, 2023		STIP Year: 2023		
		Production Date:	June 26, 2023		Total STIP Amt: \$1,750,000.00		
		PSE Review:	October 3, 2022		Est Amt: \$0.00		
		Survey Request Date:			Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-47-RF	\$350,000.00
		Acquisition:	Utilities:	Railroad:		2023-47-STBO_NC	\$1,400,000.00
		Environmental Clearance:	07/28/2021				
Obtain SHPO Concurrence:	09/08/2021						
RR Certification:	06/02/2021						
Utility Certification:	06/02/2021						
ROW Certification:	06/02/2021						
ITS Certification:	10/20/2021						
Scope Report:							
Preliminary Field Review:							
30% Meeting:							
60% Meeting:							
90% Meeting:							
Actions for Next Month:							

Project Scope		Schedule			Budget		
CN: 1102040 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-25 Channel Erosion Mitigation Project-Greenhorn Arroyo & Walnut Creek Scope: Erosion control improvements and bridge preservation	District 1 County: SIERRA, SO Route: I 25 Beg MP: 62.700 End MP: 63.700 Oversight: 11 Structure(s): 6456, 6457, 6597, 6598 Takes: Owners: TCP: Encr:	Letting Date:	August 18, 2023		STIP Year: 2023/2024		
		Production Date:	June 26, 2023		Total STIP Amt: \$7,000,000.00		
		PSE Review:	March 25, 2022		Est Amt: \$6,886,188.00		
		Survey Request Date:			Budget Issues: Est. as of 04/30/2021.		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-47-NHPP	\$427,200.00
		Acquisition:	Utilities:	Railroad:		2023-47-RF	\$72,800.00
		Environmental Clearance:	12/24/2021		2024-47-NHPP		\$5,553,600.00
Obtain SHPO Concurrence:	02/04/2022		2024-47-RF		\$946,400.00		
RR Certification:	10/29/2021						
Utility Certification:	10/29/2021						
ROW Certification:	10/29/2021						
ITS Certification:	03/18/2022						
Scope Report:							
Preliminary Field Review:							
30% Meeting:							
60% Meeting:							
90% Meeting:							
Actions for Next Month:							

Project Scope		Schedule		Budget																																				
CN: LC00290 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: University Ave Multimodal Project Scope: Multimodal and Roadway Improvements	District 1 County: DONA ANA Route: NM 101 Beg MP: 0.000 End MP: 1.400 Oversight: 11 Structure(s):	Letting Date: August 18, 2023 Production Date: June 26, 2023 PSE Review: April 28, 2023	STIP Year: 2019/2020/2021/2022/2023/2024 Total STIP Amt: \$14,360,633.00 Est Amt: \$14,881,446.00																																					
	Takes: 18 Owners: TCP: 27 Encr:	Survey Request Date: Pavement Request Date: Geotech Request Date:	Budget Issues: Estimate includes: Contingency(25%), GRT(9%), Phase III (\$273K).																																					
	ROW: Yes	Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>	<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2019-15-RF</td><td>\$123,760.00</td></tr> <tr><td>2019-15-STPF_NC</td><td>\$726,240.00</td></tr> <tr><td>2020-15-RF</td><td>\$4,368.00</td></tr> <tr><td>2020-15-STPS</td><td>\$25,632.00</td></tr> <tr><td>2021-15-RF</td><td>\$128,803.00</td></tr> <tr><td>2021-16-RF</td><td>\$115,898.00</td></tr> <tr><td>2021-15-STPF_NC</td><td>\$755,830.00</td></tr> <tr><td>2021-16-STPS</td><td>\$680,102.00</td></tr> <tr><td>2022-15-NHPP</td><td>\$17,088.00</td></tr> <tr><td>2022-15-RF</td><td>\$2,912.00</td></tr> <tr><td>2023-28-NHPP</td><td>\$4,682,112.00</td></tr> <tr><td>2023-28-RF</td><td>\$495,040.00</td></tr> <tr><td>2023-28-RF</td><td>\$797,888.00</td></tr> <tr><td>2023-28-STPS</td><td>\$2,904,960.00</td></tr> <tr><td>2024-28-NHPP</td><td>\$2,477,760.00</td></tr> <tr><td>2024-28-RF</td><td>\$422,240.00</td></tr> </tbody> </table>				Fund Pgm	Amount	2019-15-RF	\$123,760.00	2019-15-STPF_NC	\$726,240.00	2020-15-RF	\$4,368.00	2020-15-STPS	\$25,632.00	2021-15-RF	\$128,803.00	2021-16-RF	\$115,898.00	2021-15-STPF_NC	\$755,830.00	2021-16-STPS	\$680,102.00	2022-15-NHPP	\$17,088.00	2022-15-RF	\$2,912.00	2023-28-NHPP	\$4,682,112.00	2023-28-RF	\$495,040.00	2023-28-RF	\$797,888.00	2023-28-STPS	\$2,904,960.00	2024-28-NHPP	\$2,477,760.00	2024-28-RF	\$422,240.00
	Fund Pgm	Amount																																						
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	2020-15-STPS	\$25,632.00																																						
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2024-28-RF	\$422,240.00																																							
SUE Coordination: Cobb Fendley Utility Coordination: Freddie Chavez Development Engineer: Mark Salazar Consultant/Designer: BHI (March 2023) Project Manager: Ryan Tafoya	Environmental Clearance: 03/05/2021 Obtain SHPO Concurrence: 02/13/2019 RR Certification: 11/07/2018 Utility Certification: 11/07/2018 ROW Certification: 11/07/2018 ITS Certification: 03/27/2019 Scope Report: 10/24/2018 Preliminary Field Review: 01/30/2019																																							
Comments: ROW maps approved on 9/23/2021. Submitted BNSF drainage permit applications on 3/11/22. ROW staking completed on 3/29/22.	30% Meeting: 02/17/2020 60% Meeting: 03/04/2021 90% Meeting: 08/02/2022																																							
Actions for Next Month: Meet w/City to discuss BNSF railroad requirements. Ongoing utility pothole coord. Submit exhibits w/email to Zia Middle stating how traffic circulation drivepads can be included w/project. Complete EBID permit applications and MOU agreement.																																								

Project Scope		Schedule			Budget																			
CN: 2104312 Project Phase: Preliminary Design FHWA Work Zone Type: Routine Termini: FDR US 84 Near Ft. Sumner Scope: Pavement Rehabilitation	District 2 County: DEBACA Route: US 84 Beg MP: 9.500 End MP: 21.500 Oversight: 11 Structure(s):	Letting Date: August 19, 2022 Production Date: June 27, 2022 PSE Review: September 26, 2019			STIP Year: 2022/2023 Total STIP Amt: \$9,335,935.00 Est Amt: \$10,086,024.57																			
	Takes: Owners: TCP: Encr:	Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues:																			
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-06-NHPP</td> <td>\$304,224.00</td> </tr> <tr> <td>2022-06-NHPP_NC</td> <td>\$2,819,520.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$480,480.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$51,844.00</td> </tr> <tr> <td>2023-06-NHPP</td> <td>\$2,033,358.00</td> </tr> <tr> <td>2023-06-NHPP_NC</td> <td>\$2,819,520.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$346,509.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$480,480.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-06-NHPP	\$304,224.00	2022-06-NHPP_NC	\$2,819,520.00	2022-06-RF	\$480,480.00	2022-06-RF	\$51,844.00	2023-06-NHPP	\$2,033,358.00	2023-06-NHPP_NC	\$2,819,520.00	2023-06-RF	\$346,509.00	2023-06-RF	\$480,480.00
	Fund Pgm	Amount																						
	2022-06-NHPP	\$304,224.00																						
	2022-06-NHPP_NC	\$2,819,520.00																						
	2022-06-RF	\$480,480.00																						
	2022-06-RF	\$51,844.00																						
	2023-06-NHPP	\$2,033,358.00																						
	2023-06-NHPP_NC	\$2,819,520.00																						
2023-06-RF	\$346,509.00																							
2023-06-RF	\$480,480.00																							
ROW:	Environmental Clearance: 01/28/2022 Obtain SHPO Concurrence: 08/08/2019 RR Certification: 01/28/2022 Utility Certification: 05/23/2022 ROW Certification: 05/13/2022 ITS Certification: 01/26/2022																							
SUE Coordination: Cobb-Fendley	Scope Report:																							
Utility Coordination: Bobby Salazar	Preliminary Field Review:																							
Development Engineer: Jessica Crane	30% Meeting:																							
Consultant/Designer: BHI	60% Meeting:																							
Project Manager: Thomas McCalister	90% Meeting:																							
Comments: BHI recieved the NTP on April 4th.																								
Actions for Next Month: Hold final PSE once BHI updates plans and estimate.																								

Project Scope		Schedule			Budget		
CN: 2104540 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Bridge Rehabilitation Project Scope: Deck replacement/Deck repair	District 2 County: CURRY Route: FR 6001P Beg MP: 0.000 End MP: 0.500 Oversight: 11 Structure(s): 6948, 7933 Takes: Owners: TCP: Encr:	Letting Date:	August 19, 2022		STIP Year: 2022		
		Production Date:	June 27, 2022		Total STIP Amt: \$2,436,488.00		
		PSE Review:	May 3, 2022		Est Amt: \$2,390,577.00		
		Survey Request Date:			Budget Issues: As of 5/26/2022. Includes 9% for GRT. Payroll (\$358k)		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2022-14-RF	\$487,298.00
		Acquisition:	Utilities:	Railroad:		2022-14-STBO_NC	\$1,949,190.00
		Environmental Clearance:	05/13/2022				
Obtain SHPO Concurrence:	05/06/2022						
RR Certification:	05/10/2022						
Utility Certification:	05/24/2022						
ROW Certification:	05/19/2022						
ITS Certification:	05/19/2022						
Scope Report:	01/10/2022						
Preliminary Field Review:	08/05/2021						
30% Meeting:	02/02/2022						
60% Meeting:	04/29/2022						
90% Meeting:	04/29/2022						
Actions for Next Month: Production 6/27/2022. PS&E Bureau reviewing bridge item special provision							

Project Scope		Schedule			Budget		
CN: 2102112 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: US 54 Corridor Construction Phase II Scope: Series 2021A Bond Project New roadway & drainage structure construction	District 2 County: LINCOLN Route: US 54 Beg MP: 151.600 End MP: 158.900 Oversight: 11 Structure(s): 05675 Takes: Owners: 5 TCP: 5 Encr:	Letting Date:	September 16, 2022		STIP Year: 2021/2022/2023		
		Production Date:	July 25, 2022		Total STIP Amt: \$20,115,190.00		
		PSE Review:	June 1, 2022		Est Amt: \$22,400,000.00		
		Survey Request Date:	Completed w/GRIP		Budget Issues: Est as of 12/8/2021. \$1M in '18 for Phase II under CN 2102110 funded; Dont forget to reqst AC funds. Budget= \$19,766,466, all bond funds except \$50k		
		Pavement Request Date:	5-3-16				
		Geotech Request Date:	Consultant				
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:	Fund Pgm	Amount	
		Environmental Clearance:	03/03/2020		2021-16-RF	\$5,242.00	
Obtain SHPO Concurrence:	03/03/2020		2021-16-STPF	\$30,758.00			
RR Certification:	12/08/2017		2022-01-BP	\$19,591,446.00			
Utility Certification:	12/08/2017		2022-45-NHPP_NC	\$318,263.00			
ROW Certification:	12/08/2017		2022-01-RF	\$7,280.00			
ITS Certification:	08/03/2018		2022-45-RF	\$54,236.00			
Scope Report:	09/22/2016		2022-01-STPF	\$42,720.00			
Preliminary Field Review:	05/10/2016		2023-17-RF	\$9,500.00			
30% Meeting:	05/23/2017		2023-17-STPF_NC	\$55,745.00			
60% Meeting:	07/11/2019						
90% Meeting:	10/01/2020						
Actions for Next Month:							

Project Scope		Schedule			Budget	
CN: 2102113 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: US 54 Corridor Construction Phase III Scope: Series 2021A Bond Project New roadway & drainage structure construction	District 2 County: LINCOLN Route: US 54 Beg MP: 157.900 End MP: 163.700 Oversight: 11 Structure(s): 05676	Letting Date:	September 16, 2022		STIP Year: 2021/2022/2023	
		Production Date:	July 25, 2022		Total STIP Amt: \$20,112,730.00	
		PSE Review:	June 1, 2022		Est Amt: \$17,300,000.00	
		Survey Request Date:			Budget Issues: Est. as of 12/8/2021. Budget: \$19,7466,986 is bond funded except for \$50,540.	
		Pavement Request Date:				
		Geotech Request Date:				
		Survey:	Design:	Environmental:		
		Archeology:	ROW Maps:	Appraisals:		
		Acquisition:	Utilities:	Railroad:		
		Environmental Clearance:	03/03/2020		Fund Pgm	
		Obtain SHPO Concurrence:	03/03/2020		Amount	
		RR Certification:	06/19/2018		2021-16-RF	\$4,368.00
		Utility Certification:	06/19/2018		2021-16-STPF	\$25,632.00
		ROW Certification:	06/19/2018		2022-01-BP	\$19,591,446.00
		ITS Certification:	11/06/2018		2022-01-NHPP	\$42,720.00
		Scope Report:	09/22/2016		2022-45-NHPP_NC	\$318,262.00
		Preliminary Field Review:	05/10/2016		2022-01-RF	\$7,820.00
		30% Meeting:	05/23/2017		2022-45-RF	\$54,236.00
		60% Meeting:	07/11/2019		2023-17-RF	\$9,937.00
		90% Meeting:	10/01/2021		2023-17-STPF_NC	\$58,309.00
Actions for Next Month:						

Project Scope		Schedule			Budget																											
CN: 2101351 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: Downtown Clovis Reconstruction Project Scope: Roadway Reconstruction, Drainage & Intersection Improvements	District 2 County: CURRY Route: US 60 Beg MP: 385.500 End MP: 388.700 Oversight: 11 Structure(s): Takes: 17 Owners: 17 TCP: 32 Encr:	Letting Date:	October 21, 2022		STIP Year: 2022/2023																											
		Production Date:	August 22, 2022		Total STIP Amt: \$38,000,000.00																											
		PSE Review:	August 16, 2022		Est Amt: \$38,000,000.00																											
		Survey Request Date:			Budget Issues: Includes GRT and Augmentation <table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-06-HB2_21</td> <td>\$21,000,000.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$1,193,192.00</td> </tr> <tr> <td>2022-43-RF</td> <td>\$728.00</td> </tr> <tr> <td>2022-06-STBGUC</td> <td>\$7,001,808.00</td> </tr> <tr> <td>2022-43-STBGUC</td> <td>\$4,272.00</td> </tr> <tr> <td>2023-06-NHPP</td> <td>\$1,666,080.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$436,800.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$283,920.00</td> </tr> <tr> <td>2023-17-RF</td> <td>\$50,960.00</td> </tr> <tr> <td>2023-06-SP</td> <td>\$3,500,000.00</td> </tr> <tr> <td>2023-06-STBGUC</td> <td>\$2,563,200.00</td> </tr> <tr> <td>2023-17-STPF NC</td> <td>\$299,040.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-06-HB2_21	\$21,000,000.00	2022-06-RF	\$1,193,192.00	2022-43-RF	\$728.00	2022-06-STBGUC	\$7,001,808.00	2022-43-STBGUC	\$4,272.00	2023-06-NHPP	\$1,666,080.00	2023-06-RF	\$436,800.00	2023-06-RF	\$283,920.00	2023-17-RF	\$50,960.00	2023-06-SP	\$3,500,000.00	2023-06-STBGUC	\$2,563,200.00	2023-17-STPF NC	\$299,040.00
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		2022-06-HB2_21	\$21,000,000.00																													
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Acquisition:	Utilities:	Railroad:																														
Environmental Clearance:	08/20/2018																															
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ROW Certification:	06/25/2018																															
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Scope Report:	10/31/2016																															
Preliminary Field Review:	01/08/2016																															
30% Meeting:	04/26/2017																															
60% Meeting:	04/10/2018																															
90% Meeting:	09/12/2018																															
ROW:																																
SUE Coordination: Cobb Fendley																																
Utility Coordination: Colliers																																
Development Engineer: Arthur J Romero																																
Consultant/Designer: HDR (exp. 12/2020) w/ 2101350																																
Project Manager: Thomas McAlister																																
Comments: ROW is currently being acquired. Utility Agreements needed with waterline operator and City of Clovis. Need coordination meetings between operators to do conflict identificaiton/analysis.																																
Actions for Next Month: Start on utility cooperation agreement																																

Project Scope		Schedule			Budget	
CN: 2104670 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: NM 200/SE Loop Safety Improvement Project Scope: Installation of Traffic Signals at Intersection of NM 200 & US 62/180 ROW: No SUE Coordination: NMDOT On-Call (Colliers) Utility Coordination: Bobby Salazar Development Engineer: Ernesto Santillano Consultant/Designer: Stantec Project Manager: Willie McCray Comments: 90% plan review held 4/15. SUE on-going; Geotech report received 4/25. Lighting portion currently under construction as a separate P.O. Eddy County reviewing MOU Actions for Next Month: Resolve 90% plan review comments.	District 2 County: EDDY Route: US 62 Beg MP: 38.500 End MP: 39.500 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date: October 21, 2022 Production Date: August 22, 2022 PSE Review: July 14, 2022			STIP Year: 2022 Total STIP Amt: \$850,000.00 Est Amt: \$2,614,820.00	
		Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues: Est as of 4/26/22 includes 9% for GRT. Payroll (\$230K).	
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals:			Fund Pgm Amount 2022-21-CPTO \$175,000.00 2022-21-LGF \$675,000.00	
		Acquisition: Utilities: Railroad: Environmental Clearance: 12/23/2021 Obtain SHPO Concurrence: 02/03/2022 RR Certification: 10/28/2021 Utility Certification: 10/28/2021 ROW Certification: 10/28/2021 ITS Certification: 03/17/2022				
		Scope Report: Preliminary Field Review: 30% Meeting: 60% Meeting: 90% Meeting:				

Project Scope		Schedule			Budget							
CN: 2104590 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US 60 and Curry Rd N. Intersection Project Scope: Installation of Traffic Signal	District 2 County: CURRY Route: US 60 Beg MP: 384.000 End MP: 385.000 Oversight: 11 Structure(s):	Letting Date: December 16, 2022 Production Date: October 24, 2022 PSE Review: October 5, 2022			STIP Year: 2023 Total STIP Amt: \$2,000,000.00 Est Amt: \$3,500,000.00							
	Takes: 2 Owners: 2 TCP: 0 Encr: 0	Survey Request Date: 11/16/2020 Pavement Request Date: 7/23/21 Geotech Request Date:			Budget Issues:							
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-21-RF</td> <td>\$291,200.00</td> </tr> <tr> <td>2023-21-STPS</td> <td>\$1,708,800.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2023-21-RF	\$291,200.00	2023-21-STPS	\$1,708,800.00
	Fund Pgm	Amount										
	2023-21-RF	\$291,200.00										
	2023-21-STPS	\$1,708,800.00										
		Environmental Clearance: 04/27/2021 Obtain SHPO Concurrence: 06/08/2021 RR Certification: 03/02/2021 Utility Certification: 03/02/2021 ROW Certification: 03/02/2021 ITS Certification: 07/20/2021										
		Scope Report: Preliminary Field Review: 04/15/2021 30% Meeting: 10/07/2021 60% Meeting: 05/13/2022 90% Meeting: 08/11/2022										
	ROW:											
	SUE Coordination: TBD											
Utility Coordination: Bobby Salazar/Luis Garcia												
Development Engineer: Arthur J Romero												
Consultant/Designer: Joey Volpato												
Project Manager: Thomas McAlister												
Comments: Will require a signal agreement with Curry County. Utility Coordination is underway. Right of Way needs have changed due to geometric changes. Supplemental survey has been requested. Project to be delayed to next fiscal year.												
Actions for Next Month:												

Project Scope		Schedule			Budget																			
CN: 2101470 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: Cloudcroft Drainage Project Scope: DRAINAGE IMPROVEMENTS, ROADWAY RECONSTRUCTION	District 2 County: OTERO Route: US 82 Beg MP: 16.000 End MP: 17.500 Oversight: 11 Structure(s):	Letting Date: January 20, 2023 Production Date: November 21, 2022 PSE Review: November 17, 2022			STIP Year: 2020/2021/2022/2023 Total STIP Amt: \$3,100,391.00 Est Amt: \$3,500,000.00																			
	Takes: 0 Owners: 0 TCP: 0 Encr: 0	Survey Request Date: TBD after PFR Pavement Request Date: NA Geotech Request Date: TBD after PFR			Budget Issues: Estimate includes 15% for GRT and Payroll																			
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2020-15-RF</td> <td>\$62,348.00</td> </tr> <tr> <td>2020-15-STPF_NC</td> <td>\$365,865.00</td> </tr> <tr> <td>2021-15-RF</td> <td>\$9,108.00</td> </tr> <tr> <td>2021-15-STPF_NC</td> <td>\$53,447.00</td> </tr> <tr> <td>2022-15-RF</td> <td>\$15,961.00</td> </tr> <tr> <td>2022-15-STPR</td> <td>\$93,662.00</td> </tr> <tr> <td>2023-04-RF</td> <td>\$364,000.00</td> </tr> <tr> <td>2023-04-STPR</td> <td>\$2,136,000.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2020-15-RF	\$62,348.00	2020-15-STPF_NC	\$365,865.00	2021-15-RF	\$9,108.00	2021-15-STPF_NC	\$53,447.00	2022-15-RF	\$15,961.00	2022-15-STPR	\$93,662.00	2023-04-RF	\$364,000.00	2023-04-STPR	\$2,136,000.00
	Fund Pgm	Amount																						
	2020-15-RF	\$62,348.00																						
	2020-15-STPF_NC	\$365,865.00																						
	2021-15-RF	\$9,108.00																						
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	2022-15-RF	\$15,961.00																						
	2022-15-STPR	\$93,662.00																						
2023-04-RF	\$364,000.00																							
2023-04-STPR	\$2,136,000.00																							
ROW: No	Environmental Clearance: 01/03/2022 Obtain SHPO Concurrence: 01/03/2022 RR Certification: 01/03/2022 Utility Certification: 01/03/2022 ROW Certification: 01/03/2022 ITS Certification: 01/03/2022																							
SUE Coordination: Horrocks Utility Coordination: TBD Development Engineer: Arthur J Romero Consultant/Designer: AECOM (Drainage Study) Project Manager: Brian Torres	Scope Report: 11/16/2018 Preliminary Field Review: 12/01/2016 30% Meeting: 10/01/2020 60% Meeting: 10/01/2021 90% Meeting: 10/01/2022																							
Comments: NTP received on 12/3/21. Estimate will be revised at 60% design. Existing R/W being corrected. Needed for TCPs																								
Actions for Next Month: Waiting on amendment.																								

Project Scope		Schedule			Budget		
CN: 2104490 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: US 285/NM 31 Intersection Improvement Project Scope: Realign Intersection, traffic signal installation, and construction of auxiliary turn lanes	District 2 County: EDDY Route: US 285 Beg MP: 22.000 End MP: 24.000 Oversight: 11 Structure(s):	Letting Date:	January 20, 2023		STIP Year: 2020/2021/2022		
		Production Date:	November 21, 2022		Total STIP Amt: \$13,599,235.00		
		PSE Review:	July 27, 2021		Est Amt: \$12,500,000.00		
		Survey Request Date:			Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2020-15-HB6GF	\$27,235.00
		Acquisition:	Utilities:	Railroad:		2021-16-HB6GF	\$772,000.00
		Environmental Clearance:	04/27/2021		2022-04-HB6GF		\$5,800,000.00
		Obtain SHPO Concurrence:	06/08/2021		2022-04-NHPP		\$5,852,640.00
		RR Certification:	03/02/2021		2022-17-NHPP		\$128,160.00
		Utility Certification:	03/02/2021		2022-04-RF		\$997,360.00
		ROW Certification:	03/02/2021		2022-17-RF		\$21,840.00
		ITS Certification:	07/20/2021				
		Scope Report:					
		Preliminary Field Review:					
		30% Meeting:	12/10/2020				
		60% Meeting:	03/31/2021				
		90% Meeting:					
ROW:		Encr:					
SUE Coordination: Cobb-Fendley/On-Call							
Utility Coordination: Bobby Salazar							
Development Engineer: Michael Smelker							
Consultant/Designer: StanTec							
Project Manager: Willie McCray							
Comments: US 285/NM 31 Intersection Improvements. SUE completed.							
Actions for Next Month: Working on ROW maps. Schedule Utility Coordination meeting. Meet w/railroad for permit timeline. Set up meeting with property owner.							

Project Scope		Schedule			Budget		
CN: 2104510 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Bridge Rehabilitation Scope: Deck Replacement and concrete repair on abutments	District 2 County: DEBACA Route: US 60 Beg MP: 344.000 End MP: 345.000 Oversight: 11 Structure(s): 8246 Takes: Owners: TCP: Encr:	Letting Date:	January 20, 2023		STIP Year: 2023		
		Production Date:	November 21, 2022		Total STIP Amt: \$2,000,000.00		
		PSE Review:	October 4, 2022		Est Amt: \$3,400,000.00		
		Survey Request Date:			Budget Issues: AS of 01/06/2022, includes 10% contingency.		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:		Fund Pgm	Amount
		Environmental Clearance:	10/15/2020		2023-14-NHPP_NC	\$1,708,800.00	
Obtain SHPO Concurrence:	11/26/2020		2023-14-RF	\$291,200.00			
RR Certification:	08/20/2020						
Utility Certification:	08/20/2020						
ROW Certification:	08/20/2020						
ITS Certification:	01/07/2021						
Scope Report:							
Preliminary Field Review:	12/21/2020						
30% Meeting:	07/20/2021						
60% Meeting:	01/11/2022						
90% Meeting:	06/27/2022						
Actions for Next Month: QC Review and continue plan development to 60%							

Project Scope		Schedule			Budget			
CN: 2104560 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US 54/1st Street Intersection Traffic Signal Installation Project Scope: Installation of a Traffic Signal	District 2 County: OTERO Route: US 54 Beg MP: 65.500 End MP: 66.500 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	April 21, 2023		STIP Year: 2023			
		Production Date:	February 27, 2023		Total STIP Amt: \$1,600,000.00			
		PSE Review:	February 2, 2023		Est Amt: \$2,000,000.00			
		Survey Request Date:	11/13/2020		Budget Issues: Need new estimate.			
		Pavement Request Date:	6/9/21					
		Geotech Request Date:	Survey:	Design:	Environmental:		Fund Pgm	Amount
			Archeology:	ROW Maps:	Appraisals:			
			Acquisition:	Utilities:	Railroad:		2023-21-RF	\$232,960.00
			Environmental Clearance:	04/27/2021				
			Obtain SHPO Concurrence:	06/08/2021				
	RR Certification:	03/02/2021						
	Utility Certification:	03/02/2021						
	ROW Certification:	03/02/2021						
	ITS Certification:	07/20/2021						
	Scope Report:							
	Preliminary Field Review:	04/13/2021						
	30% Meeting:	03/30/2022						
	60% Meeting:	08/04/2022						
	90% Meeting:	12/01/2022						
Actions for Next Month:								

Project Scope		Schedule			Budget	
CN: 2104710 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Tunnel Lighting Scope: Install lighting in tunnel and guardrail/wall barrier 0001	District 2 County: OTERO Route: US 82 Beg MP: 6.500 End MP: 8.500 Oversight: 11 Structure(s): 0001	Letting Date: April 25, 2023 Production Date: March 6, 2023 PSE Review: February 9, 2023			STIP Year: 2027 Total STIP Amt: \$2,500,000.00 Est Amt: \$2,500,000.00	
	Takes: Owners: TCP: Encr:	Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues:	
		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>			Fund Pgm 2027-04-NHPP 2027-04-RF	Amount \$2,136,000.00 \$364,000.00
		Environmental Clearance: 11/10/2022 Obtain SHPO Concurrence: 12/22/2022 RR Certification: 09/15/2022 Utility Certification: 09/15/2022 ROW Certification: 09/15/2022 ITS Certification: 02/02/2023				
		Scope Report: Preliminary Field Review: 30% Meeting: 60% Meeting: 90% Meeting:				
	ROW: Yes					
	SUE Coordination:					
	Utility Coordination:					
	Development Engineer: Arthur J Romero					
	Consultant/Designer:					
Project Manager:						
Comments:						
Actions for Next Month:						

Project Scope		Schedule			Budget		
CN: 2104480 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US285/Hobson Road Intersection Improvement Project Scope: Intersection Improvements	District 2 County: CHAVES Route: US 285 Beg MP: 103.000 End MP: 105.000 Oversight: 11 Structure(s): Takes: 1 Owners: 1 TCP: Encr:	Letting Date:	August 18, 2023		STIP Year: 2022/2023/2024		
		Production Date:	June 26, 2023		Total STIP Amt: \$3,200,000.00		
		PSE Review:	June 8, 2022		Est Amt: \$3,200,000.00		
		Survey Request Date:	05/02/2020		Budget Issues: Need new estimate.		
		Pavement Request Date:	7/23/21				
		Geotech Request Date:					
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:		Fund Pgm	Amount
		Environmental Clearance:	11/27/2020		2023-04-NHPP	\$1,829,270.00	
Obtain SHPO Concurrence:	01/08/2021		2023-16-NHPP	\$50,410.00			
RR Certification:	10/02/2020		2023-04-RF	\$311,730.00			
Utility Certification:	10/02/2020		2023-16-RF	\$8,590.00			
ROW Certification:	10/02/2020		2024-04-RF	\$145,600.00			
ITS Certification:	02/19/2021		2024-04-STBGUC	\$854,400.00			
Scope Report:							
Preliminary Field Review:	04/20/2021						
30% Meeting:	09/02/2021						
60% Meeting:	10/06/2022						
90% Meeting:	12/15/2022						
Actions for Next Month: Review ROW priliminary maps.							

Project Scope		Schedule			Budget		
CN: A302125 Project Phase: Final Design FHWA Work Zone Type: Termini: I-40 Pavement Preservation Scope: Perform pavement preservation on I-40 between Carlisle and Wyoming	District 3 County: BERNALILLO Route: I 40 Beg MP: 160.500 End MP: 164.000 Oversight: Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	October 21, 2022		STIP Year: 2022/2023		
		Production Date:	August 22, 2022		Total STIP Amt: \$5,000,000.00		
		PSE Review:	July 13, 2022		Est Amt: \$6,963,483.96		
		Survey Request Date:			Budget Issues: Est. @ 90% & includes NMGRT & augmentation		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:			
		Acquisition:	Utilities:	Railroad:	Fund Pgm	Amount	
		Environmental Clearance:	08/10/2022		2022-06-NHPP_NC		\$2,819,520.00
Obtain SHPO Concurrence:	09/21/2022		2022-06-RF		\$480,480.00		
RR Certification:	06/15/2022		2023-06-NHPP_NC		\$1,452,480.00		
Utility Certification:	06/15/2022		2023-06-RF		\$247,520.00		
ROW Certification:	06/15/2022						
ITS Certification:	11/02/2022						
Scope Report:							
Preliminary Field Review:							
30% Meeting:	04/19/2022						
60% Meeting:	04/19/2022						
90% Meeting:	05/26/2022						
Actions for Next Month: District 3 to determine if collapsed pipe on I-40 at Louisiana will be included in scope. Will use Robert Young's on-call with Wood to review pavement recommendations. PSE Review June 29th. Will need to deliver project by August 2022.							

Project Scope		Schedule			Budget	
CN: A302220 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: NM 109 Railroad Overpass Scope: Design and construction of an overpass on NM 109 over the BNSF RR tracks for safety purposes.	District 3 County: VALENCIA Route: NM 109 Beg MP: 5.250 End MP: 6.000 Oversight: 5 Structure(s): Takes: 20 Owners: 20 TCP: Encr:	Letting Date: December 16, 2022			STIP Year: 2021/2022	
		Production Date: October 24, 2022			Total STIP Amt: \$14,500,000.00	
		PSE Review: August 3, 2022			Est Amt: \$40,000,000.00	
		Survey Request Date: Consultant completed (on-call)			Budget Issues:	
		Pavement Request Date: 06/08/2021				
		Geotech Request Date: 12/01/2020				
		Survey:	Design:	Environmental:		
		Archeology:	ROW Maps:	Appraisals:		
		Acquisition:	Utilities:	Railroad:		
		Environmental Clearance: 03/16/2022				
		Obtain SHPO Concurrence: 03/16/2022				
		RR Certification: 07/27/2022				
		Utility Certification: 07/27/2022				
		ROW Certification: 07/27/2022				
		ITS Certification: 07/27/2022				
		Scope Report: 10/14/2020				
		Preliminary Field Review: 12/09/2020				
		30% Meeting: 04/08/2021				
		60% Meeting: 12/01/2021				
		90% Meeting: 04/05/2022				
ROW: Yes					Fund Pgm Amount	
SUE Coordination: T2 Utility Engineers					2021-15-OPPP \$30,000.00	
Utility Coordination: Wilson & Co.					2021-15-OPPP \$1,496,002.00	
Development Engineer: Sandra Chavez					2021-15-OPPP \$59,572.00	
Consultant/Designer: Wilson & Company					2022-08-OPPP \$10,010,894.00	
Project Manager: TBD					2022-16-OPPP \$2,903,532.00	
Comments: WCI working towards 100% design. ROW full takes almost complete. ROW appraisals of partial takes in the works. (04/25/2022 sc)						
Actions for Next Month: Get partial take appraisals completed asap - critical path. (04/25/2022 sc)						

Project Scope		Schedule			Budget											
CN: A301349 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: DISTRICT 3 BRIDGE REPAIRS - MATEO OVERPASS BRIDGE REPLACEMENT Scope: BRIDGE REPLACEMENT ON NM 22 MATEO OVERPASS.	District 3	Letting Date:	January 20, 2023		STIP Year:											
	County: SANDOVAL	Production Date:	November 21, 2022		Total STIP Amt:											
	Route: NM 22	PSE Review:	February 15, 2023		Est Amt: \$6,407,339.00											
	Beg MP: 3.800	Survey Request Date:			Budget Issues:											
	End MP: 4.400	Pavement Request Date: Scoping														
	Oversight: 11	Geotech Request Date: scoping			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		Fund Pgm	Amount								
	Fund Pgm	Amount														
Structure(s): 7079	Survey:	Design:	Environmental:													
Takes:	Archeology:	ROW Maps:	Appraisals:													
Owners:	Acquisition:	Utilities:	Railroad:													
TCP:	Environmental Clearance:		01/17/2022													
Encr:	Obtain SHPO Concurrence:		12/29/2021													
ROW: Undetermined	RR Certification:		03/13/2023													
SUE Coordination: Horrocks (Sub-Consultant for Parametrix)	Utility Certification:		03/14/2023													
Utility Coordination: Parametrix	ROW Certification:		03/15/2023													
Development Engineer: Munaf M. Alaloosi	ITS Certification:		03/16/2023													
Consultant/Designer: Parametrix	Scope Report:		07/28/2022													
Project Manager: Jeremy Maestas	Preliminary Field Review:		11/18/2021													
Comments: NM22/BIA 88 underpass replacement and safety improvements	30% Meeting:		02/24/2022													
	60% Meeting:		07/20/2022													
	90% Meeting:		11/10/2022													
Actions for Next Month: Set up 60% design review meeting. Submit final DDS and BTS reports.																

Project Scope		Schedule			Budget																											
CN: A301442 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: NM14/NM 536/FROST RD INTERSECTION IMPROVEMENTS Scope: INTERSECTION IMPROVEMENTS WITH POSSIBLE RECONFIGURATION TO INCREASE SAFETY AND DECREASE CONFUSION AT INTERSECTION.	District 3	Letting Date:	July 21, 2023		STIP Year: 2021/2022/2023/2024																											
	County: BERNALILLO	Production Date:	May 22, 2023		Total STIP Amt: \$3,491,070.00																											
ROW: Yes SUE Coordination: Cobb-Fendley Utility Coordination: Bobby Salazar Development Engineer: Luke Smith Consultant/Designer: BHI (Consultant) Project Manager: Jeremy Maestas Comments: Working on 90%	Route: NM 14	PSE Review:	January 23, 2023		Est Amt: \$7,540,115.73																											
	Beg MP: 5.500	Survey Request Date:			Budget Issues: ESTIMATE AT 60%																											
	End MP: 6.100	Pavement Request Date:																														
	Oversight: 11	Geotech Request Date:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2021-15-RF</td> <td>\$87,360.00</td> </tr> <tr> <td>2021-15-STPF_NC</td> <td>\$512,640.00</td> </tr> <tr> <td>2022-15-RF</td> <td>\$19,582.00</td> </tr> <tr> <td>2022-15-STPF_NC</td> <td>\$114,905.00</td> </tr> <tr> <td>2023-15-RF</td> <td>\$3,597.00</td> </tr> <tr> <td>2023-21-RF</td> <td>\$204,014.00</td> </tr> <tr> <td>2023-21-RF</td> <td>\$84,136.00</td> </tr> <tr> <td>2023-21-STPF</td> <td>\$1,197,183.00</td> </tr> <tr> <td>2023-15-STPF_NC</td> <td>\$21,109.00</td> </tr> <tr> <td>2023-21-STPR</td> <td>\$493,726.00</td> </tr> <tr> <td>2024-21-RF</td> <td>\$109,610.00</td> </tr> <tr> <td>2024-21-STPR</td> <td>\$643,208.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2021-15-RF	\$87,360.00	2021-15-STPF_NC	\$512,640.00	2022-15-RF	\$19,582.00	2022-15-STPF_NC	\$114,905.00	2023-15-RF	\$3,597.00	2023-21-RF	\$204,014.00	2023-21-RF	\$84,136.00	2023-21-STPF	\$1,197,183.00	2023-15-STPF_NC	\$21,109.00	2023-21-STPR	\$493,726.00	2024-21-RF	\$109,610.00	2024-21-STPR	\$643,208.00
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	2021-15-RF	\$87,360.00																														
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2023-15-STPF_NC	\$21,109.00																															
2023-21-STPR	\$493,726.00																															
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2024-21-STPR	\$643,208.00																															
Structure(s):	Survey:	Design:	Environmental:																													
Takes: 5	Archeology:	ROW Maps:	Appraisals:																													
Owners: 5	Acquisition:	Utilities:	Railroad:																													
TCP: 0	Environmental Clearance:		11/30/2022																													
Encr: 1	Obtain SHPO Concurrence:		12/01/2021																													
	RR Certification:		08/25/2021																													
	Utility Certification:		08/25/2022																													
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	Scope Report:																															
	Preliminary Field Review:																															
	30% Meeting:	12/22/2021																														
	60% Meeting:	02/28/2022																														
	90% Meeting:	05/04/2022																														
Actions for Next Month: Work on 90%, Certifications																																

Project Scope		Schedule			Budget		
CN: 4100701 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US 64 Palo Flechado Pass (US 64 Study (CN 4100700) Project 1) Scope: Series 2021A Bond Project Roadway Rehabilitation	District 4 County: COLFAX Route: US 64 Beg MP: 272.200 End MP: 276.090 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	September 16, 2022		STIP Year: 2022		
		Production Date:	July 25, 2022		Total STIP Amt: \$17,316,614.00		
		PSE Review:	July 7, 2022		Est Amt: \$16,774,776.00		
		Survey Request Date:	Consultant		Budget Issues: Estimate updated 4/11/22 Total for CON is \$17,031,760		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2022-06-BP	\$14,981,761.00
		Acquisition:	Utilities:	Railroad:		2022-06-HB2_21	\$1,870,000.00
		Environmental Clearance:	10/24/2019		2022-17-HB2_21	\$130,000.00	
Obtain SHPO Concurrence:	12/05/2019		2022-06-RF	\$7,280.00			
RR Certification:	04/04/2022		2022-45-RF	\$41,475.00			
Utility Certification:	08/29/2019		2022-06-STPR_NC	\$42,720.00			
ROW Certification:	08/29/2019		2022-45-STPR_NC	\$243,378.00			
ITS Certification:	01/16/2020						
Scope Report:	11/21/2019						
Preliminary Field Review:	08/27/2019						
30% Meeting:	02/25/2021						
60% Meeting:	07/26/2021						
90% Meeting:	03/16/2022						
Actions for Next Month: work toward PSE by end of June (Gabe 6/6/2022)							

Project Scope		Schedule		Budget						
CN: 4100920 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US64/87 (EAST OF JCT. NM193 & WEST OF CLAYTON) Scope: PAVEMENT REHABILITATION	District 4 County: COLFAX Route: US 64 Beg MP: 362.500 End MP: 363.900 Oversight: 11 Structure(s): Takes: 0 Owners: 0 TCP: 0 Encr:	Letting Date: September 16, 2022 Production Date: July 25, 2022 PSE Review: June 30, 2022	STIP Year: 2022 Total STIP Amt: \$3,000,000.00 Est Amt: \$5,076,989.86							
		Survey Request Date: District Pavement Request Date: N/A - Pavement Coring will be performed by District Lab Geotech Request Date: N/A - Pavement Rehab Project (Mill/Overlay)	Budget Issues: Estimate updated 4/11/22. Being increased to \$5.1M in Amend. 3. Possible July production to allow approval of amendment							
ROW: No SUE Coordination: NA Utility Coordination: Curtis Salazar Development Engineer: Gabriel Lucero Consultant/Designer: D4 Design Project Manager: Greg Valdez Comments: US 64, MP 362.5-363.9 (Mill/Overlay). 90% held April 20, 2022; PSE will be held in June (GL 6/6/2022)	Survey: Archeology: Acquisition: Environmental Clearance: Obtain SHPO Concurrence: RR Certification: Utility Certification: ROW Certification: ITS Certification: Scope Report: Preliminary Field Review: 30% Meeting: 60% Meeting: 90% Meeting:	Design: ROW Maps: Utilities: Environmental: Appraisals: Railroad: 06/13/2022 06/13/2022 04/13/2022 12/18/2014 11/10/2014 04/13/2022 09/21/2021 03/16/2022 04/20/2022	<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-06-NHPP_NC</td> <td>\$2,563,200.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$436,800.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-06-NHPP_NC	\$2,563,200.00	2022-06-RF	\$436,800.00
Fund Pgm	Amount									
2022-06-NHPP_NC	\$2,563,200.00									
2022-06-RF	\$436,800.00									
Actions for Next Month: All certs requested; PSE in June (Gabe 6/6/2022)										

Project Scope		Schedule		Budget		
CN: 4100823 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: RATON PASS PROJECT 3 Scope: ROADWAY REHABILITATION WITH SPOT RECONSTRUCTION ROW: No SUE Coordination: Souder Miller Utility Coordination: Curtis Salazar Development Engineer: Gabriel Lucero Consultant/Designer: Wilson and Company Project Manager: David Sena Comments: Phase III of Raton Pass project. MP 455.1 to 459.3. Wilson continued coordination with Terracon to complete the plans (6/6/2022 GL)	District 4 County: COLFAX Route: I 25 Beg MP: 455.100 End MP: 459.300 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	May 19, 2023	STIP Year: 2021/2022/2024		
		Production Date:	March 27, 2023	Total STIP Amt: \$16,545,065.00		
		PSE Review:	July 28, 2022	Est Amt: \$16,506,064.33		
		Survey Request Date:	Consultant	Budget Issues: Estimate updated 12/9/20		
		Pavement Request Date:	12/23/2015			
		Geotech Request Date:	12/23/2015			
		Survey:	Design:	Environmental:	Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:	2022-16-NHPP	\$33,322.00
		Acquisition:	Utilities:	Railroad:	2022-16-RF	\$5,678.00
		Environmental Clearance:	01/25/2017		2024-06-NHFP	\$12,209,529.00
Obtain SHPO Concurrence:	04/20/2017		2024-06-NHPP	\$1,893,253.00		
RR Certification:	06/09/2017		2024-06-RF	\$2,080,650.00		
Utility Certification:	06/09/2017		2024-06-RF	\$322,633.00		
ROW Certification:	07/07/2017					
ITS Certification:	07/03/2017					
Scope Report:	08/03/2016					
Preliminary Field Review:	08/03/2016					
30% Meeting:	08/16/2016					
60% Meeting:	11/15/2017					
90% Meeting:	05/09/2017					
Actions for Next Month: 95% review was held July 6, 2017. 3 ROW Parcels will be impacted.						

Project Scope		Schedule			Budget															
CN: 4100384 Project Phase: Preliminary Design FHWA Work Zone Type: Routine Termini: NM 434 COYOTE CREEK CANYON PROJECT 4 Scope: ROADWAY WIDENING/RECONSTRUCTION	District 4 County: MORA Route: NM 434 Beg MP: 21.100 End MP: 23.300 Oversight: 11 Structure(s):	Letting Date: July 21, 2023 Production Date: May 22, 2023 PSE Review: May 2, 2022			STIP Year: 2021/2022/2023 Total STIP Amt: \$13,447,530.00 Est Amt: \$14,956,071.00															
	Takes: Owners: TCP: Encr:	Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues: Estimate updated 5/3/22															
		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-16-RF</td> <td>\$38,438.00</td> </tr> <tr> <td>2022-16-STPF</td> <td>\$225,562.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$1,288,560.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$630,962.00</td> </tr> <tr> <td>2023-06-STPF</td> <td>\$3,702,568.00</td> </tr> <tr> <td>2023-06-STPR</td> <td>\$7,561,440.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-16-RF	\$38,438.00	2022-16-STPF	\$225,562.00	2023-06-RF	\$1,288,560.00	2023-06-RF	\$630,962.00	2023-06-STPF	\$3,702,568.00	2023-06-STPR	\$7,561,440.00
	Fund Pgm	Amount																		
	2022-16-RF	\$38,438.00																		
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	2023-06-RF	\$1,288,560.00																		
	2023-06-RF	\$630,962.00																		
	2023-06-STPF	\$3,702,568.00																		
	2023-06-STPR	\$7,561,440.00																		
ROW: Yes	Environmental Clearance: 09/25/2020 Obtain SHPO Concurrence: 11/06/2020 RR Certification: 07/31/2020 Utility Certification: 07/31/2020 ROW Certification: 07/31/2020 ITS Certification: 12/18/2020																			
SUE Coordination: Radian Eng. (consultant)	Scope Report:																			
Utility Coordination: Curtis Salazar	Preliminary Field Review:																			
Development Engineer: Dana Garcia	30% Meeting: 02/20/2019 60% Meeting: 12/17/2019 90% Meeting: 01/05/2022																			
Consultant/Designer: Radian Engineering																				
Project Manager: Joseph Leger																				
Comments: Offers went out for ROW. Will pursue sole source for phase III services. Project funding will be moved to FY 23/24. Will become shelf project. (IPG 2/4/2022)																				
Actions for Next Month: Work towards PSE review. Determine if ITS/IT broadband needed. (DJG 4/11/22)																				

Project Scope		Schedule			Budget		
CN: 4101400 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-40 (PALOMAS) Scope: PAVEMENT REHABILITATION ROW: Undetermined SUE Coordination: NA Utility Coordination: Curtis Salazar Development Engineer: Gabriel Lucero Consultant/Designer: D4 Design Project Manager: Andres Urban Comments: Project is scheduled for FY 2023, I-40, MP 322.0-327.0	District 4 County: QUAY Route: I 40 Beg MP: 322.000 End MP: 327.000 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	July 21, 2023		STIP Year: 2023		
		Production Date:	May 22, 2023		Total STIP Amt: \$7,050,000.00		
		PSE Review:	December 14, 2022		Est Amt: \$7,000,000.00		
		Survey Request Date:			Budget Issues: Estimate updated 12/28/20		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-06-HB2_21	\$7,000,000.00
		Acquisition:	Utilities:	Railroad:		2023-06-NHPP	\$42,720.00
		Environmental Clearance:	05/23/2017		2023-06-RF		\$7,280.00
Obtain SHPO Concurrence:	05/23/2017						
RR Certification:	09/29/2017						
Utility Certification:	10/19/2017						
ROW Certification:	09/11/2017						
ITS Certification:	05/22/2017						
Scope Report:	06/22/2022						
Preliminary Field Review:	06/22/2022						
30% Meeting:	06/22/2022						
60% Meeting:	08/31/2022						
90% Meeting:	07/21/2022						
Actions for Next Month: Mill/Overlay. 30% Junel 2022 (6/6/2022 GL)							

Project Scope		Schedule			Budget		
CN: 4101870 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Valley School CBC Scope: Roadway rehab and CBC construction ROW: Undetermined SUE Coordination: Curtis Utility Coordination: Curtis Development Engineer: Denise Peralta Consultant/Designer: NRD Project Manager: Comments: Requested Survey from D4, should get within the month, Bridge to inspect and tell us if it needs a bridge number. (EG 5/6/22)	District 4 County: SAN MIGUEL Route: NM 484 Beg MP: 0.000 End MP: 1.000 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	July 21, 2023		STIP Year: 2023		
		Production Date:	May 22, 2023		Total STIP Amt: \$2,000,000.00		
		PSE Review:	March 29, 2023		Est Amt: \$2,000,000.00		
		Survey Request Date:	11/30/21 from D4		Budget Issues: Estimate updated 11/10/21		
		Pavement Request Date:					
		Geotech Request Date:	11/23/21				
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-06-HB2_21	\$1,000,000.00
		Acquisition:	Utilities:	Railroad:		2023-08-HB2_21	\$1,000,000.00
		Environmental Clearance:	03/23/2022				
Obtain SHPO Concurrence:	05/04/2022						
RR Certification:	01/26/2022						
Utility Certification:	01/26/2022						
ROW Certification:	01/26/2022						
ITS Certification:	06/15/2022						
Scope Report:							
Preliminary Field Review:	01/26/2022						
30% Meeting:	05/24/2022						
60% Meeting:	08/24/2022						
90% Meeting:	12/07/2022						
Actions for Next Month: Work on Scoping report and schedule PFR (EG 5/6/22)							

Project Scope		Schedule		Budget		
CN: 4101410 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: NM63 PECOS CANYON BRIDGE Scope: BRIDGE REPLACEMENT	District 4 County: SAN MIGUEL Route: NM 63 Beg MP: 21.600 End MP: 22.700 Oversight: 11 Structure(s): 03926 Takes: 0 Owners: 1 TCP: 1 Encr:	Letting Date:	August 18, 2023	STIP Year: 2023		
		Production Date:	June 26, 2023	Total STIP Amt: \$3,500,000.00		
		PSE Review:	April 25, 2023	Est Amt: \$3,500,000.00		
		Survey Request Date:	06/04/19 (Complete)	Budget Issues: Estimate updated 12/18/20		
		Pavement Request Date:	3/1/222 received			
		Geotech Request Date:	12/10/19 (Sent)			
		Survey:	Design:			Environmental:
		Archeology:	ROW Maps:			Appraisals:
		Acquisition:	Utilities:	Railroad:	Fund Pgm	Amount
		Environmental Clearance:	07/02/2019	2023-11-RF	\$185,752.00	
Obtain SHPO Concurrence:	07/02/2019	2023-11-RF	\$323,849.00			
RR Certification:	07/02/2019	2023-11-STPF	\$1,900,384.00			
Utility Certification:	07/02/2019	2023-11-STPR	\$1,090,015.00			
ROW Certification:	07/02/2019					
ITS Certification:	07/02/2019					
Scope Report:						
Preliminary Field Review:	05/29/2019					
30% Meeting:	02/24/2022					
60% Meeting:	09/15/2022					
90% Meeting:	02/07/2023					
Actions for Next Month: Work on 60% plan set. Discussing the selection of retaining wall, Geotech requested the proposed road and wall be staked. Conrad-D4 has agreed. (DNP 4/11/22)						

Project Scope		Schedule			Budget													
CN: 4101691 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: US64/87 Interchange (I-25, Exit 452) Scope: Series 2021A Bond Project Interchange Reconstruction ROW: Undetermined SUE Coordination: Cobb Fendley Utility Coordination: Curtis Salazar Development Engineer: Estevan Gonzales Consultant/Designer: BHI, Roy Gibson Project Manager: Comments: Working on Study, initial alternatives reviewed, work on letting mod (EG 5/6/22)	District 4 County: COLFAX Route: I 25 Beg MP: 451.000 End MP: 452.100 Oversight: 11 Structure(s): 6108, 6109 Takes: Owners: TCP: Encr:	Letting Date:	September 15, 2023		STIP Year: 2022/2023													
		Production Date:	July 24, 2023		Total STIP Amt: \$24,922,237.00													
		PSE Review:	June 5, 2023		Est Amt: \$25,000,000.00													
		Survey Request Date:	BHI		Budget Issues: Total for CON is \$24,251,133 <table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-45-NHPP_NC</td> <td>\$573,391.00</td> </tr> <tr> <td>2022-45-RF</td> <td>\$97,713.00</td> </tr> <tr> <td>2023-04-BP</td> <td>\$24,201,133.00</td> </tr> <tr> <td>2023-04-NHPP_NC</td> <td>\$42,720.00</td> </tr> <tr> <td>2023-04-RF</td> <td>\$7,280.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-45-NHPP_NC	\$573,391.00	2022-45-RF	\$97,713.00	2023-04-BP	\$24,201,133.00	2023-04-NHPP_NC	\$42,720.00	2023-04-RF	\$7,280.00
		Fund Pgm	Amount															
		2022-45-NHPP_NC	\$573,391.00															
		2022-45-RF	\$97,713.00															
		2023-04-BP	\$24,201,133.00															
		2023-04-NHPP_NC	\$42,720.00															
		2023-04-RF	\$7,280.00															
Pavement Request Date:	6/2/2021																	
Geotech Request Date:	Wood																	
Survey:	Design:	Environmental:																
Archeology:	ROW Maps:	Appraisals:																
Acquisition:	Utilities:	Railroad:																
Environmental Clearance:	03/14/2022																	
Obtain SHPO Concurrence:	04/25/2022																	
RR Certification:	01/17/2022																	
Utility Certification:	01/17/2022																	
ROW Certification:	01/17/2022																	
ITS Certification:	06/06/2022																	
Scope Report:																		
Preliminary Field Review:																		
30% Meeting:																		
60% Meeting:																		
90% Meeting:																		
Actions for Next Month: Schedule 1st Public Meeting (EG 5/6/22)																		

Project Scope		Schedule		Budget	
CN: 5101120 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: US 64/N 5031 Intersection Scope: INTERSECTION SAFETY IMPROVMENTS/LIGHTING ROW: Yes SUE Coordination: NMDOT Utility Section Utility Coordination: Curtis Salazar Development Engineer: Dana Garcia Consultant/Designer: NRD Project Manager: Cassie Peskor Comments: (IPG 2/4/22)	District 5 County: SAN JUAN Route: US 64 Beg MP: 26.600 End MP: 27.750 Oversight: 12 Structure(s): Takes: 0 Owners: 1 TCP: 0 Encr: 0	Letting Date: July 15, 2022 Production Date: May 23, 2022 PSE Review: March 15, 2022	STIP Year: 2021/2022 Total STIP Amt: \$2,638,353.00 Est Amt: \$2,224,088.82		
		Survey Request Date: 6/19/2015 Pavement Request Date: 8/11/2015 Geotech Request Date: N/A	Budget Issues: Estimate updated 8/03/21		
		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>	Fund Pgm Amount 2022-16-HSIP \$13,770.00 2022-21-HSIP \$2,360,748.00 2022-16-RF \$1,530.00 2022-21-RF \$262,305.00		
		Environmental Clearance: 03/08/2021 Obtain SHPO Concurrence: 01/19/2021 RR Certification: 04/20/2022 Utility Certification: 04/24/2022 ROW Certification: 04/13/2022 ITS Certification: 04/12/2022 Scope Report: 06/20/2017 Preliminary Field Review: 10/08/2019 30% Meeting: 01/14/2020 60% Meeting: 03/10/2020 90% Meeting: 03/19/2021			
		Actions for Next Month: Work towards PS&E review. Draft design variances. Develop contract documents. Get ITS comments on broadband plans. (DJG 4/11/22)			

Project Scope		Schedule		Budget	
CN: 5101670 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-40 Pavement Preservation Scope: Series 2021A Bond Project - Pavement Preservation on Driving Lanes and Shoulders, upgrade metal barriers to current standards.	District 5 County: TORRANCE Route: I 40 Beg MP: 231.000 End MP: 241.000 Oversight: 11 Structure(s): Takes: 0 Owners: TCP: 0 Encr: 0	Letting Date: August 19, 2022 Production Date: June 27, 2022 PSE Review: June 17, 2022	STIP Year: 2022/2023 Total STIP Amt: \$24,188,906.00 Est Amt: \$19,108,008.59		
		Survey Request Date: 6-14-2021 GO Pavement Request Date: Geotech Request Date: N/A	Budget Issues: Estimate updated 2/11/22. Total for CON is \$21,000,000		
ROW: No SUE Coordination: Utility Coordination: Development Engineer: James Mexia Consultant/Designer: D5 T. Sandoval & A. Chato Project Manager: Patrick Martinez Comments: PS&E to be held late February (2-7-2022 JM)		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>	Fund Pgm 2022-06-BP \$12,333,805.00 2022-06-NHPP \$2,727,925.00 2022-45-NHPP_NC \$200,363.00 2022-06-RF \$551,082.00 2022-06-RF \$7,280.00 2022-06-RF \$464,871.00 2022-45-RF \$34,144.00 2022-06-STPR \$3,233,820.00 2022-06-STPR \$42,720.00 2023-06-RF \$668,726.00 2023-06-STPR \$3,924,170.00		
Actions for Next Month: Submit for production April '22 (2-7-2022 JM)					

Project Scope		Schedule			Budget		
CN: 5101360 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: NM 75 -Bridge Scope: Bridge Rehabilitation	District 5 County: TAOS Route: NM 75 Beg MP: 13.700 End MP: 14.100 Oversight: 11 Structure(s): 3916 Takes: Owners: TCP: Encr:	Letting Date:	October 21, 2022		STIP Year: 2022		
		Production Date:	August 22, 2022		Total STIP Amt: \$800,000.00		
		PSE Review:	July 4, 2022		Est Amt: \$1,168,532.59		
		Survey Request Date:	10/28/2020		Budget Issues: Estimate updated 5/5/22. Being increased in Amend. to match EE.		
		Pavement Request Date:	1/22/2021				
		Geotech Request Date:	3/18/2021				
		Survey:	Design:	Environmental:			
		Archeology:	ROW Maps:	Appraisals:		Fund Pgm	Amount
		Acquisition:	Utilities:	Railroad:		2022-14-RF	\$116,480.00
		Environmental Clearance:	02/23/2021				
Obtain SHPO Concurrence:	04/06/2021						
RR Certification:	12/29/2020						
Utility Certification:	12/29/2020						
ROW Certification:	12/29/2020						
ITS Certification:	05/18/2021						
Scope Report:							
Preliminary Field Review:	09/30/2020						
30% Meeting:	01/24/2022						
60% Meeting:	06/13/2022						
90% Meeting:	06/13/2022						
Actions for Next Month: Schedule 60% Design Review (EG 5/6/22)							

Project Scope		Schedule		Budget																							
CN: F100341 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US 550 Pavement Rehab Scope: Major Rehabilitation Full Depth Reclamation of US 550	District 5 County: SAN JUAN Route: US 550 Beg MP: 161.000 End MP: 164.900 Oversight: 11 Structure(s):	Letting Date: October 21, 2022 Production Date: August 22, 2022 PSE Review: July 25, 2022	STIP Year: 2022/2023 Total STIP Amt: \$12,875,000.00 Est Amt: \$23,580,000.00																								
	Takes: 0 Owners: 3 TCP: 0 Encr: 7	Survey Request Date: 1/1/2020 (Complete) - District Pavement Request Date: 6/12/2019 (Complete) Geotech Request Date: N/A	Budget Issues: Estimate updated 5/5/2022. Being increased in Amend. to match EE																								
	ROW: Yes	Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>	<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-06-NHPP</td> <td>\$4,388,985.00</td> </tr> <tr> <td>2022-06-NHPP_NC</td> <td>\$2,819,520.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$747,935.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$154,785.00</td> </tr> <tr> <td>2022-06-RF</td> <td>\$480,480.00</td> </tr> <tr> <td>2022-06-STPR</td> <td>\$908,295.00</td> </tr> <tr> <td>2023-06-NHPP_NC</td> <td>\$2,819,520.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$480,480.00</td> </tr> <tr> <td>2023-17-RF</td> <td>\$10,920.00</td> </tr> <tr> <td>2023-17-STPF_NC</td> <td>\$64,080.00</td> </tr> </tbody> </table>			Fund Pgm	Amount	2022-06-NHPP	\$4,388,985.00	2022-06-NHPP_NC	\$2,819,520.00	2022-06-RF	\$747,935.00	2022-06-RF	\$154,785.00	2022-06-RF	\$480,480.00	2022-06-STPR	\$908,295.00	2023-06-NHPP_NC	\$2,819,520.00	2023-06-RF	\$480,480.00	2023-17-RF	\$10,920.00	2023-17-STPF_NC	\$64,080.00
	Fund Pgm	Amount																									
	2022-06-NHPP	\$4,388,985.00																									
	2022-06-NHPP_NC	\$2,819,520.00																									
	2022-06-RF	\$747,935.00																									
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	2022-06-STPR	\$908,295.00																									
2023-06-NHPP_NC	\$2,819,520.00																										
2023-06-RF	\$480,480.00																										
2023-17-RF	\$10,920.00																										
2023-17-STPF_NC	\$64,080.00																										
SUE Coordination: Colliers Utility Coordination: Colliers Development Engineer: Sarah Anderson Consultant/Designer: AECOM -Suresh Parvatoja Project Manager: Cassie Peskor Comments: Working towards 90%. ITS sheets will be added after July 1st. (5/31/2022 SA)	Environmental Clearance: 10/12/2022 Obtain SHPO Concurrence: 11/23/2022 RR Certification: 04/15/2022 Utility Certification: 08/17/2022 ROW Certification: 08/17/2022 ITS Certification: 04/14/2022 Scope Report: Preliminary Field Review: 11/16/2021 30% Meeting: 03/09/2022 60% Meeting: 03/09/2022 90% Meeting: 06/21/2022																										
Actions for Next Month: Hold 90% meeting. Continue utility coordination. (5/2/2022 SA)																											

Project Scope		Schedule			Budget											
CN: S100730 Project Phase: Preliminary Design FHWA Work Zone Type: Routine Termini: I-25 Pavement Preservation Scope: Mill and Fill pavement and shoulders, rumble strips and striping	District 5 County: SANTA FE Route: I 25 Beg MP: 277.610 End MP: 290.430 Oversight: 11 Structure(s):	Letting Date: November 18, 2022 Production Date: September 26, 2022 PSE Review: November 2, 2021			STIP Year: 2025/2026 Total STIP Amt: \$20,000,000.00 Est Amt: \$20,000,000.00											
	Takes: 0 Owners: 0 TCP: 0 Encr: 0	Survey Request Date: 10-26-2021 GO Pavement Request Date: Geotech Request Date: N/A			Budget Issues: Estimate updated 12/9/21											
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2025-06-NHPP</td> <td>\$3,417,600.00</td> </tr> <tr> <td>2025-06-RF</td> <td>\$582,400.00</td> </tr> <tr> <td>2026-06-NHPP</td> <td>\$13,670,400.00</td> </tr> <tr> <td>2026-06-RF</td> <td>\$2,329,600.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2025-06-NHPP	\$3,417,600.00	2025-06-RF	\$582,400.00	2026-06-NHPP	\$13,670,400.00	2026-06-RF	\$2,329,600.00
	Fund Pgm	Amount														
	2025-06-NHPP	\$3,417,600.00														
	2025-06-RF	\$582,400.00														
	2026-06-NHPP	\$13,670,400.00														
	2026-06-RF	\$2,329,600.00														
		Environmental Clearance: 05/23/2022 Obtain SHPO Concurrence: 07/04/2022 RR Certification: 03/28/2022 Utility Certification: 03/28/2022 ROW Certification: 03/28/2022 ITS Certification: 08/15/2022														
		Scope Report: Preliminary Field Review: 04/29/2022 30% Meeting: 05/26/2022 60% Meeting: 07/13/2022 90% Meeting: 09/01/2022														
ROW: No SUE Coordination: N/A Utility Coordination: N/A Development Engineer: Carlos Castaneda Consultant/Designer: D5: T. Sandoval & A. Chato Project Manager: Jared Rodriguez Comments: Awaiting PDE for assignment. Cores, soils obtained, survey requested (2-7-2022 JM)																
Actions for Next Month: Hold PFR (2-7-2022 JM)																

Project Scope		Schedule		Budget		
CN: 5100821 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: IN FRONT OF SHIPROCK HIGH SCHOOL, MID-SCHOOL, AND DINE COLLEGE Scope: Pedestrian, ADA, Lighting, Drainage and adding Auxiliary lanes	District 5 County: SAN JUAN Route: US 64 Beg MP: 20.600 End MP: 22.000 Oversight: 11 Structure(s): Takes: 0 Owners: 0 TCP: 13 Encr: 0	Letting Date:	March 17, 2023	STIP Year: 2022/2023		
		Production Date:	January 23, 2023	Total STIP Amt: \$3,900,000.00		
		PSE Review:	December 19, 2022	Est Amt: \$5,600,000.00		
		Survey Request Date:	05/20/2014	Budget Issues: Estimate updated 1/03/22, \$3.85M in CON		
		Pavement Request Date:	3/7/14, 1/25/21			
		Geotech Request Date:	03/07/2014			
		Survey:	Design:	Environmental:	Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:	2022-16-HSIP	\$45,000.00
		Acquisition:	Utilities:	Railroad:	2022-16-RF	\$5,000.00
		Environmental Clearance:	01/04/2016		2023-21-HSIP	\$3,465,000.00
Obtain SHPO Concurrence:	01/04/2016		2023-21-RF	\$385,000.00		
RR Certification:	08/08/2016					
Utility Certification:	08/08/2016					
ROW Certification:	08/08/2016					
ITS Certification:	08/08/2016					
Scope Report:	01/25/2022					
Preliminary Field Review:	10/29/2019					
30% Meeting:	03/08/2022					
60% Meeting:	07/18/2022					
90% Meeting:	10/17/2022					
Actions for Next Month: Work toward 60% Design (EG 5/6/22)						

Project Scope		Schedule				Budget	
CN: 5101171 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: US 64- Phase I Scope: RECONSTRUCTION and BRIDGE REPLACEMENT	District 5 County: SAN JUAN Route: US 64 Beg MP: 7.300 End MP: 8.100 Oversight: 11 Structure(s): 5864	Letting Date: March 17, 2023 Production Date: January 23, 2023 PSE Review: November 15, 2022			STIP Year: 2023 Total STIP Amt: \$12,124,000.00 Est Amt: \$14,500,000.00		
	Takes: 12 Owners: 1 TCP: 1 Encr: 0	Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues: Estimate updated 5/4/22		
		Survey: Design: Environmental: 	Archeology: ROW Maps: Appraisals: 			Fund Pgm Amount 2023-06-RAISE \$6,899,200.00 2023-11-RAISE \$2,800,000.00 2023-06-RF \$1,724,800.00 2023-11-RF \$700,000.00	
		Acquisition: Utilities: Railroad: 	Environmental Clearance: 06/14/2022 Obtain SHPO Concurrence: 11/10/2020 RR Certification: 05/01/2020 Utility Certification: 05/01/2020 ROW Certification: 05/01/2020 ITS Certification: 09/18/2020				
	ROW: Yes	SUE Coordination: Cardno (sub-consultant for WSP) Utility Coordination: Curtis Salazar Development Engineer: Dana Garcia Consultant/Designer: WSP Project Manager: Cassie Romero	Scope Report: Preliminary Field Review:				
	Comments: ROW coordination with NN & BIA in progress. Will be let together with 5101172. Acquisition compensation will come out of CN 5101170. FHWA funds requested 4/12/22. FONSI signed by FHWA & BIA. (DJG 6/24/22)	30% Meeting: 02/09/2021 60% Meeting: 11/18/2021 90% Meeting: 06/27/2022					
	Actions for Next Month: 90% Review scheduled. EE updated (it decreased). Follow up on valuation from NN and schedule internal meeting with ROW to figure out acquisition compensation process, very time sensitive. (DJG 6/24/22)						

Project Scope		Schedule		Budget															
CN: 5101172 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: US 64- Phase II Scope: RECONSTRUCTION & BRIDGE REPLACEMENT	District 5 County: SAN JUAN Route: US 64 Beg MP: 0.000 End MP: 7.300 Oversight: 11 Structure(s): 5865	Letting Date: March 17, 2023 Production Date: January 23, 2023 PSE Review: November 15, 2022	STIP Year: 2023/2024 Total STIP Amt: \$22,578,000.00 Est Amt: \$35,900,000.00		Budget Issues: Estimate updated 5/4/22 <table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-06-RAISE</td> <td>\$7,900,800.00</td> </tr> <tr> <td>2023-11-RAISE</td> <td>\$2,400,000.00</td> </tr> <tr> <td>2023-06-RF</td> <td>\$1,975,200.00</td> </tr> <tr> <td>2023-11-RF</td> <td>\$600,000.00</td> </tr> <tr> <td>2024-06-NHPP</td> <td>\$8,289,389.00</td> </tr> <tr> <td>2024-06-RF</td> <td>\$1,412,611.00</td> </tr> </tbody> </table>	Fund Pgm	Amount	2023-06-RAISE	\$7,900,800.00	2023-11-RAISE	\$2,400,000.00	2023-06-RF	\$1,975,200.00	2023-11-RF	\$600,000.00	2024-06-NHPP	\$8,289,389.00	2024-06-RF	\$1,412,611.00
	Fund Pgm	Amount																	
	2023-06-RAISE	\$7,900,800.00																	
	2023-11-RAISE	\$2,400,000.00																	
	2023-06-RF	\$1,975,200.00																	
	2023-11-RF	\$600,000.00																	
	2024-06-NHPP	\$8,289,389.00																	
	2024-06-RF	\$1,412,611.00																	
	Takes: 22 Owners: 1 TCP: 35 Encr: 0	Survey Request Date: Pavement Request Date: Geotech Request Date:	<table border="1"> <tr> <td>Survey:</td> <td>Design:</td> <td>Environmental:</td> </tr> <tr> <td>Archeology:</td> <td>ROW Maps:</td> <td>Appraisals:</td> </tr> <tr> <td>Acquisition:</td> <td>Utilities:</td> <td>Railroad:</td> </tr> </table>	Survey:		Design:	Environmental:	Archeology:	ROW Maps:	Appraisals:	Acquisition:	Utilities:	Railroad:						
	Survey:	Design:	Environmental:																
Archeology:	ROW Maps:	Appraisals:																	
Acquisition:	Utilities:	Railroad:																	
ROW: Yes	SUE Coordination: Cardno (sub-consultant for WSP) Utility Coordination: Curtis Salazar Development Engineer: Dana Garcia Consultant/Designer: WSP Project Manager: Cassie Peskor	Environmental Clearance: 06/14/2022 Obtain SHPO Concurrence: 11/10/2020 RR Certification: 05/01/2020 Utility Certification: 05/01/2020 ROW Certification: 05/01/2020 ITS Certification: 09/18/2020 Scope Report: Preliminary Field Review:																	
Comments: ROW coordination with NN and BIA in progress. Any aquisition compensation will come from CN 5101170 (FHWA money requested 4/26/22). EA final- FONSI received from FHWA and BIA. Will be let together with 5101171. (DJG 6/24/22)	30% Meeting: 02/09/2021 60% Meeting: 03/17/2022 90% Meeting: 08/17/2022																		
Actions for Next Month: Work towards 90%. Continue ROW coordination with NN & BIA. Determine internal NMDOT ROW compensation timeline and procedure. (DJG 6/24/22)																			

Project Scope		Schedule			Budget		
CN: 5101700 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Bridge Preservation Scope: Erosion Repairs at two bridges	District 5 County: RIO ARRIBA Route: US 84 Beg MP: 207.500 End MP: 208.500 Oversight: 11 Structure(s): 3640, 9091 Takes: Owners: TCP: Encr:	Letting Date:	May 9, 2023		STIP Year: 2023		
		Production Date:	March 20, 2023		Total STIP Amt: \$450,000.00		
		PSE Review:	February 23, 2023		Est Amt: \$0.00		
		Survey Request Date:			Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-47-	
		Acquisition:	Utilities:	Railroad:		NHPP_NC	\$384,480.00
		Environmental Clearance:	11/24/2022		2023-47-RF	\$65,520.00	
Obtain SHPO Concurrence:	01/05/2023						
RR Certification:	09/29/2022						
Utility Certification:	09/29/2022						
ROW Certification:	09/29/2022						
ITS Certification:	02/16/2023						
Scope Report:							
Preliminary Field Review:							
30% Meeting:							
60% Meeting:							
90% Meeting:							
Actions for Next Month:							

Project Scope		Schedule			Budget		
CN: 5101710 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Multiple Bridges Preventative Maintenance Scope: Preventative Maintenance	District 5 County: RIO ARRIBA Route: US 285 Beg MP: 283.500 End MP: 284.000 Oversight: 11 Structure(s): 8805, 8942, 8949, 8950, 8951, 9467, 9630, 9631 Takes: Owners: TCP: Encr:	Letting Date:	May 9, 2023		STIP Year: 2023		
		Production Date:	March 20, 2023		Total STIP Amt: \$658,145.00		
		PSE Review:	February 23, 2023		Est Amt: \$0.00		
		Survey Request Date:			Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-47-NHPP_NC	\$562,319.00
		Acquisition:	Utilities:	Railroad:		2023-47-RF	\$95,826.00
		Environmental Clearance:	11/24/2022				
Obtain SHPO Concurrence:	01/05/2023						
RR Certification:	09/29/2022						
Utility Certification:	09/29/2022						
ROW Certification:	09/29/2022						
ITS Certification:	02/16/2023						
SUE Coordination:							
Utility Coordination:							
Development Engineer: Javier Martinez							
Consultant/Designer:							
Project Manager:							
Comments:							
Actions for Next Month:							

Project Scope		Schedule			Budget											
CN: 5101300 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: US 84 -Rio Del Oso Bridge Scope: Bridge Preservation	District 5 County: RIO ARRIBA Route: US 84 Beg MP: 198.000 End MP: 200.000 Oversight: 11 Structure(s): 6481	Letting Date: June 16, 2023 Production Date: April 24, 2023 PSE Review: March 13, 2023			STIP Year: 2023 Total STIP Amt: \$4,000,000.00 Est Amt: \$2,820,622.00											
	Takes: 0 Owners: 1 TCP: 0 Encr: 0	Survey Request Date: 9/9/2019 (Complete) Pavement Request Date: 3/10/22 (Complete) Geotech Request Date: 02/21/2020 (Complete)			Budget Issues: EE from HDR, includes Contingency and Tax 3/21/2022											
		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2023-14-NHPP</td> <td>\$2,922,868.00</td> </tr> <tr> <td>2023-14-NHPP_NC</td> <td>\$494,732.00</td> </tr> <tr> <td>2023-14-RF</td> <td>\$498,092.00</td> </tr> <tr> <td>2023-14-RF</td> <td>\$84,308.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2023-14-NHPP	\$2,922,868.00	2023-14-NHPP_NC	\$494,732.00	2023-14-RF	\$498,092.00	2023-14-RF	\$84,308.00
	Fund Pgm	Amount														
	2023-14-NHPP	\$2,922,868.00														
	2023-14-NHPP_NC	\$494,732.00														
	2023-14-RF	\$498,092.00														
	2023-14-RF	\$84,308.00														
	ROW: Yes	Environmental Clearance: 01/17/2019 Obtain SHPO Concurrence: 02/28/2019 RR Certification: 11/22/2018 Utility Certification: 11/22/2018 ROW Certification: 11/22/2018 ITS Certification: 05/20/2022 Scope Report: 02/03/2022 Preliminary Field Review: 10/23/2019 30% Meeting: 11/23/2021 60% Meeting: 07/15/2022 90% Meeting: 01/16/2023														
	SUE Coordination: NMDOT-Bobby Salazar															
Utility Coordination: NMDOT-Bobby Salazar																
Development Engineer: Sarah Anderson																
Consultant/Designer: HDR-Paul Molina																
Project Manager: Duane Garcia																
Comments: Received pavement recommendations. Coordinating with geotech for additional corrosivity testing which may indicate that a replacement is needed. (SA 6/2/22)																
Actions for Next Month: Work towards 60% and identify CME area (SA 5/31/22)																

Project Scope		Schedule		Budget		
CN: 6101060 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: I-40 WEST OF GALLUP Scope: PAVEMENT PRESERVATION ROW: No SUE Coordination: Utility Coordination: Freddie Chavez Development Engineer: Luke Smith Consultant/Designer: CRD Project Manager: DeWyett Shirley Comments: Working on 60% Submittal	District 6 County: MCKINLEY Route: I 40 Beg MP: 9.200 End MP: 16.000 Oversight: 11 Structure(s): Takes: 0 Owners: 0 TCP: 0 Encr: 0	Letting Date:	October 21, 2022	STIP Year: 2022/2023		
		Production Date:	August 22, 2022	Total STIP Amt: \$5,255,864.00		
		PSE Review:	October 21, 2022	Est Amt: \$9,313,408.00		
		Survey Request Date:		Budget Issues: EST @ 30% PER PREPMTM		
		Pavement Request Date:				
		Geotech Request Date:				
		Survey:	Design:	Environmental:	Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:	2022-06-NHPP_NC	\$2,819,520.00
		Acquisition:	Utilities:	Railroad:	2022-06-RF	\$480,480.00
		Environmental Clearance:	07/22/2022		2023-06-NHPP_NC	\$1,671,090.00
Obtain SHPO Concurrence:	09/02/2022		2023-06-RF	\$284,774.00		
RR Certification:	05/27/2022					
Utility Certification:	05/27/2022					
ROW Certification:	07/05/2022					
ITS Certification:	07/15/2022					
Scope Report:						
Preliminary Field Review:						
30% Meeting:	02/28/2022					
60% Meeting:	05/13/2022					
90% Meeting:	06/20/2022					
Actions for Next Month: Have 60% Review, incorporate comments and work on 90%						

Project Scope		Schedule			Budget									
CN: 6101371 Project Phase: Preliminary Design FHWA Work Zone Type: Significant Termini: Allison Road Corridor Part A Scope: New Bridge over NM 118 & BNSF	District 6 County: MCKINLEY Route: Allison Road Beg MP: End MP: Oversight: 11 Structure(s): 0 Takes: 5 Owners: TCP: Encr:	Letting Date: February 17, 2023 Production Date: December 26, 2022 PSE Review: October 12, 2022			STIP Year: 2022/2023 Total STIP Amt: \$9,250,000.00 Est Amt: \$27,000,000.00									
		Survey Request Date: Pavement Request Date: Geotech Request Date:			Budget Issues: Estimate as of 1.13.22 PMTM									
		Survey: Design: Environmental: Archeology: ROW Maps: Appraisals: Acquisition: Utilities: Railroad:			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-16-HB2_21</td> <td>\$1,050,000.00</td> </tr> <tr> <td>2023-08-HB2_21</td> <td>\$7,950,000.00</td> </tr> <tr> <td>2023-17-RF</td> <td>\$250,000.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-16-HB2_21	\$1,050,000.00	2023-08-HB2_21	\$7,950,000.00	2023-17-RF	\$250,000.00
	Fund Pgm	Amount												
	2022-16-HB2_21	\$1,050,000.00												
	2023-08-HB2_21	\$7,950,000.00												
	2023-17-RF	\$250,000.00												
	ROW: Yes		Environmental Clearance: 08/21/2020 Obtain SHPO Concurrence: 10/02/2020 RR Certification: 06/26/2020 Utility Certification: 06/26/2020 ROW Certification: 06/26/2020 ITS Certification: 11/13/2020											
	SUE Coordination:		Scope Report: Preliminary Field Review:											
	Utility Coordination:		30% Meeting: 06/03/2021 60% Meeting: 10/05/2021 90% Meeting: 05/17/2021											
Development Engineer: Arif Kazmi														
Consultant/Designer: BHI														
Project Manager:														
Comments: Allison Corridor Project - BHI (Consultant) - Project's I, II, III, and IV - 19 month design schedule														
Actions for Next Month: 60% plans have been submitted to BNSF. Funding available for ROW appraisal & acquisition. Constructibility review May 17th.														

Project Scope		Schedule			Budget			
CN: 6100661 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: NEAR SPRINGSTEAD, NM. Scope: BRIDGE Replacement	District 6 County: MCKINLEY Route: NM 566 Beg MP: 6.000 End MP: 7.000 Oversight: 11 Structure(s): 07158 Takes: 2 Owners: TCP: Encr:	Letting Date:	June 16, 2023		STIP Year: 2023			
		Production Date:	April 24, 2023		Total STIP Amt: \$9,000,000.00			
		PSE Review:	June 14, 2022		Est Amt: \$6,074,581.00			
		Survey Request Date:	Consultant		Budget Issues: Funds being added in Amendment 3			
		Pavement Request Date:	5/17/2021					
		Geotech Request Date:	Consultant					
		Survey:	Design:	Environmental:			Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:			2023-11-HIBR	\$2,398,352.00
		Acquisition:	Utilities:	Railroad:			2023-11-RF	\$815,242.00
		Environmental Clearance:	11/19/2020				2023-11-RF	\$86,450.00
Obtain SHPO Concurrence:	12/31/2020				2023-11-RF	\$408,708.00		
RR Certification:	09/24/2020				2023-11-STPF	\$4,783,946.00		
Utility Certification:	09/24/2020				2023-11-STPF	\$507,302.00		
ROW Certification:	09/24/2020							
ITS Certification:	02/11/2021							
Scope Report:	11/18/2020							
Preliminary Field Review:	12/08/2020							
30% Meeting:	01/28/2021							
60% Meeting:	02/16/2022							
90% Meeting:	08/15/2022							
Actions for Next Month: \$3M will be added to the budget.								

Project Scope		Schedule			Budget																			
CN: 6100846 Project Phase: Final Design FHWA Work Zone Type: Regionally Significant Termini: NORTH END OF CUBA, NM ON US 550 Scope: Bridge Replacement	District 6 County: SANDOVAL Route: US 550 Beg MP: 64.550 End MP: 64.890 Oversight: 11 Structure(s): 6840	Letting Date: June 16, 2023 Production Date: April 24, 2023 PSE Review: February 22, 2023			STIP Year: 2022/2023/2024 Total STIP Amt: \$16,764,590.00 Est Amt: \$16,764,589.12																			
	Takes: Owners: TCP: Encr:	Survey Request Date: 10/5/2020 Pavement Request Date: 1/4/2021 Geotech Request Date: 12/31/2020			Budget Issues: Funds being added in Amendment 3																			
		Survey: <input type="checkbox"/> Design: <input type="checkbox"/> Environmental: <input type="checkbox"/> Archeology: <input type="checkbox"/> ROW Maps: <input type="checkbox"/> Appraisals: <input type="checkbox"/> Acquisition: <input type="checkbox"/> Utilities: <input type="checkbox"/> Railroad: <input type="checkbox"/>			<table border="1"> <thead> <tr> <th>Fund Pgm</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>2022-15-RF</td> <td>\$16,175.00</td> </tr> <tr> <td>2022-15-STIC</td> <td>\$64,700.00</td> </tr> <tr> <td>2023-11-HIBR</td> <td>\$5,826,303.00</td> </tr> <tr> <td>2023-11-NHPP</td> <td>\$3,321,630.00</td> </tr> <tr> <td>2023-11-RF</td> <td>\$992,872.00</td> </tr> <tr> <td>2023-11-RF</td> <td>\$566,046.00</td> </tr> <tr> <td>2024-11-NHPP</td> <td>\$5,106,633.00</td> </tr> <tr> <td>2024-11-RF</td> <td>\$870,231.00</td> </tr> </tbody> </table>		Fund Pgm	Amount	2022-15-RF	\$16,175.00	2022-15-STIC	\$64,700.00	2023-11-HIBR	\$5,826,303.00	2023-11-NHPP	\$3,321,630.00	2023-11-RF	\$992,872.00	2023-11-RF	\$566,046.00	2024-11-NHPP	\$5,106,633.00	2024-11-RF	\$870,231.00
	Fund Pgm	Amount																						
	2022-15-RF	\$16,175.00																						
	2022-15-STIC	\$64,700.00																						
	2023-11-HIBR	\$5,826,303.00																						
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	2023-11-RF	\$566,046.00																						
2024-11-NHPP	\$5,106,633.00																							
2024-11-RF	\$870,231.00																							
ROW:	Environmental Clearance: 06/19/2020 Obtain SHPO Concurrence: 07/31/2020 RR Certification: 04/24/2020 Utility Certification: 04/24/2020 ROW Certification: 04/24/2020 ITS Certification: 09/11/2020																							
SUE Coordination: Horrocks	Scope Report:																							
Utility Coordination:	Preliminary Field Review: 11/03/2020																							
Development Engineer: Phillip Steinback	30% Meeting: 05/11/2021																							
Consultant/Designer: Parametrix	60% Meeting: 02/15/2022																							
Project Manager:	90% Meeting: 08/04/2022																							
Comments: Geotechnical report in progress. First Stakeholders meeting held March 30th, SUE relocation costs discussed,																								
Actions for Next Month:																								

Project Scope		Schedule			Budget		
CN: 6101221 Project Phase: Final Design FHWA Work Zone Type: Significant Termini: East of Arizona/New Mexico State Line on NM 264 Scope: Reconstruction of 4-Lane facility	District 6 County: MCKINLEY Route: NM 264 Beg MP: 10.000 End MP: 14.000 Oversight: 11 Structure(s): Takes: Owners: TCP: Encr:	Letting Date:	August 18, 2023		STIP Year: 2023/2024		
		Production Date:	June 26, 2023		Total STIP Amt: \$26,244,620.00		
		PSE Review:	May 19, 2023		Est Amt: \$0.00		
		Survey Request Date:	03/07/2022 (Consultant)		Budget Issues:		
		Pavement Request Date:					
		Geotech Request Date:					
		Survey:	Design:	Environmental:		Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:		2023-06-HB2_21	\$17,744,620.00
		Acquisition:	Utilities:	Railroad:		2024-06-RF	\$370,003.00
		Environmental Clearance:	09/01/2022		2024-06-RF		\$867,598.00
Obtain SHPO Concurrence:	10/13/2022		2024-06-STPF		\$2,171,224.00		
RR Certification:	07/07/2022		2024-06-STPR		\$5,091,175.00		
Utility Certification:	07/07/2022						
ROW Certification:	07/07/2022						
ITS Certification:	11/24/2022						
Scope Report:							
Preliminary Field Review:							
30% Meeting:	09/30/2022						
60% Meeting:	01/06/2023						
90% Meeting:	03/17/2023						
Actions for Next Month: Continue on Survey and Environmental Process.							

Project Scope		Schedule		Budget		
CN: 6101550 Project Phase: Final Design FHWA Work Zone Type: Routine Termini: Bridge Deck Overlay Scope: Bridge Rehab Multiple Bridges	District 6 County: MCKINLEY Route: I 40 Beg MP: 76.100 End MP: 76.100 Oversight: 11 Structure(s): 7183, 7251, 7317, 7393 Takes: Owners: TCP: Encr:	Letting Date:	September 15, 2023	STIP Year: 2023		
		Production Date:	July 24, 2023	Total STIP Amt: \$1,500,000.00		
		PSE Review:	July 19, 2023	Est Amt: \$2,985,570.60		
		Survey Request Date:	4/21/2022	Budget Issues:		
		Pavement Request Date:				
		Geotech Request Date:				
		Survey:	Design:	Environmental:	Fund Pgm	Amount
		Archeology:	ROW Maps:	Appraisals:	2023-14-NHPP_NC	\$1,281,600.00
		Acquisition:	Utilities:	Railroad:	2023-14-RF	\$218,400.00
		Environmental Clearance:	01/11/2022			
Obtain SHPO Concurrence:	02/22/2022					
RR Certification:	11/16/2021					
Utility Certification:	11/16/2021					
ROW Certification:	11/16/2021					
ITS Certification:	04/05/2022					
Scope Report:						
Preliminary Field Review:	01/13/2022					
30% Meeting:	04/18/2022					
60% Meeting:	08/01/2022					
90% Meeting:						
Actions for Next Month: Awaiting scope and fee from Parametrix						