



Scenario	S8: Low Oil Price			S3: Economic Downside			S1: Economic Upside		
	FY25	FY26	FY27	FY25	FY26	FY27	FY25	FY26	FY27
1 Severance Taxes to GF	-\$368	-\$418	-\$417	-\$35	-\$44	-\$26	\$4	\$5	\$13
2 Federal Mineral Leasing to GF	-\$155	-\$443	-\$466	\$0	\$0	\$0	\$0	\$0	\$0
3 Gross Receipts Taxes	-\$499	-\$649	-\$743	-\$228	-\$341	-\$265	\$91	\$115	\$108
4 Corporate Income Taxes	-\$28	-\$44	-\$48	-\$31	-\$57	\$0	\$5	\$7	\$8
5 Personal Income Taxes	-\$151	-\$192	-\$220	-\$109	-\$135	-\$104	\$20	\$40	\$42
6									
7 General Fund Difference from Baseline	-\$1,201	-\$1,747	-\$1,893	-\$403	-\$576	-\$396	\$120	\$167	\$171
8 General Fund Percent of Total Impact	38%	45%	46%	27%	27%	24%	44%	41%	49%
9									
10 Severance Taxes to TSR or ECE	-\$517	-\$345	-\$123	-\$482	-\$345	-\$123	\$65	\$88	\$38
11 Severance Taxes to STPF	-255	-\$527	-\$778	-7	-\$326	-\$390	0	\$12	\$31
12 Federal Mineral Leasing to ECE	-\$882	-\$548	-\$175	-\$616	-\$548	-\$175	\$85	\$127	\$60
13 Federal Mineral Leasing to STPF	-\$334	-\$742	-\$1,167	\$0	-\$372	-\$596	\$0	\$17	\$46
14 TSR/ECE Transfers Diff. from Baseline	-\$1,988	-\$2,162	-\$2,243	-\$1,106	-\$1,590	-\$1,285	\$151	\$244	\$176
15 TSR/ECE/STPF Transfers Percent of Total Impact	62%	55%	54%	73%	73%	76%	56%	59%	51%
16 Total Difference from Baseline	-\$3,188	-\$3,909	-\$4,136	-\$1,509	-\$2,166	-\$1,680	\$270	\$411	\$347

Note: in millions