

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
Category: Water							
01022-Canada De Los Alamos MDWCA							
2024-002 Water Storage Tank Rehabilitation	0	290,000	0	0	0	0	290,000
2024-003 EID and Water Development Plan	0	65,000	0	0	0	0	65,000
2024-004 Canada Water System Improvement Proje	0	1,432,000	0	0	0	0	1,432,000
01025-Cuatro Villas MDWCA							
2024-001 Regional Water System	0	803,462	1,196,631	1,911,057	9,746,543	16,130,544	29,788,237
01031-La Bajada Community Ditch							
2024-001 Supplemental Well/Irrigation and Domesti	0	400,000	0	0	0	0	400,000
2024-002 Acequia Rehabilitation and Repair of Rese	0	45,000	0	0	0	0	45,000
2024-005 Well House	0	60,000	0	0	0	0	60,000
01035-Rio Chiquito MDWCA							
2024-001 Water Storage Tank	327,900	450,000	0	0	0	0	777,900
01101-Martinez Abajo Ditch (SCID)							
2024-001 Diversion Dam and Pipeline	20,460	510,000	0	0	0	0	530,460
01207-Acequia de Los Cuarteles (Cundiyo)							
2024-001 Diversion and Pipeline Structure	28,602	474,000	0	0	0	0	502,602
03012-Otis MDWC & SWA							
2024-003 Tower re-coating and painting	0	300,000	0	0	0	0	300,000
05002-Grady							
2024-001 Grady 40 Year Water Plan	0	50,000	0	0	0	0	50,000
2024-005 Grady Maintenance Yard and Building	0	100,000	0	0	0	0	100,000
05003-Melrose							
2024-002 Bulk Water Station	0	200,000	0	0	0	0	200,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
06005-Tatum							
2024-001 Water Tower Painting	0	220,000	0	0	0	0	220,000
2024-002 Water System Improvements	0	750,000	750,000	0	0	0	1,500,000
07031-Dona Ana MDWCA							
2024-001 Water and Wastewater Master Plan	0	371,512	0	0	0	0	371,512
2024-004 Asset Management	0	181,965	0	0	0	0	181,965
08020-Fort West Ditch							
2024-001 Ditch/Acequia Improvements	0	250,000	0	0	0	0	250,000
08024-Grialva Ditch Association							
2024-001 Ditch/Acequia Improvements	0	300,000	0	0	0	0	300,000
08031-Tajo Ditch (San Juan Ditch Cooperative Assoc.)							
2024-001 Ditch/Acequia Improvements	0	250,000	0	0	0	0	250,000
08032-Upper Gila Ditch							
2024-001 Ditch/Acequia Improvements	0	250,000	0	250,000	0	0	500,000
08036-Heredia Community Ditch Association							
2024-001 Community Ditch Association	0	200,000	0	0	0	0	200,000
08068-Llano Acequia Association							
2024-001 Master Plan	0	50,000	0	0	0	0	50,000
2024-002 Install Underground pipe	0	250,000	0	0	0	0	250,000
2024-003 San Juan Canyon Improvements	0	200,000	0	0	0	0	200,000
2024-004 Cemetery Canyon Improvements	0	200,000	0	0	0	0	200,000
2024-005 Church Arroyo Acequia Improvements	0	200,000	0	0	0	0	200,000
08069-Gila Basin Irrigation Association							
2024-001 Acequia/Ditch improvements	0	250,000	0	0	0	0	250,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
08070-Upper Gila Valley Arroyo Watershed District							
2024-001 Arroyo and Watershed Improvements	0	300,000	300,000	300,000	300,000	300,000	1,500,000
11003-Elida							
2024-004 Water Well System Rehab	0	400,000	0	0	0	0	400,000
11004-Floyd							
2024-002 Water Meter Update	0	75,000	0	0	0	0	75,000
11005-Portales							
2024-002 City of Portales Water Storage System Im	5,291,591	4,120,000	230,000	1,560,000	30,000	3,940,000	15,171,591
12007-Chapelle MDWCA							
2024-001 Chapelle Water System Improvements-Dis	845,000	200,000	0	0	0	0	1,045,000
12011-El Creston MDWCA							
2024-001 Dorothy Rd and Mira Sol South Water Sy	0	50,000	0	0	0	0	50,000
12039-Acequia Madre de Los Romeros							
2024-001 Acequia Improvements	48,100	494,550	0	0	0	0	542,650
12058-La Fragua Ditch							
2024-001 Rechanneling of Ditch	0	92,592	0	0	0	0	92,592
2024-002 Install New Headwall with Gate/ Spillway	74,000	75,000	0	0	0	0	149,000
12181-Pendaries Village MDWCA							
2024-001 Water System Improvements	0	1,584,375	0	0	0	0	1,584,375
13013-Iyanbito Chapter							
2024-001 Iyanbito Chp New Waterline Projects	0	19,400,000	0	0	0	0	19,400,000
15002-Cloudcroft							
2024-002 Water and Sewer Line Replacement	0	1,800,000	0	0	0	0	1,800,000
15026-Tularosa Community Ditch							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-001 Reservoir Repair	0	25,000	0	0	0	0	25,000
16016-Tooh Haltsooi Chapter							
2024-004 Tooh Haltsooi Chp New Scattered Waterli	0	540,000	0	0	0	0	540,000
16020-Tiis Tsoh Sikaad Chapter							
2024-005 Tiis Tsoh Sikaad Scattered Waterline	0	350,000	0	0	0	0	350,000
16051-Farmers's Mutal Ditch							
2024-001 Piping	6,007,230	11,892,770	0	0	0	0	17,900,000
16064-Lower Animas							
2024-001 Ditch Lining	34,500	275,000	0	0	0	0	309,500
16250-Newcomb Chapter							
2024-004 Newcomb Chp Potable Water Line	0	1,656,000	0	0	0	0	1,656,000
16255-Flora Vista Mutual Domestic Water Association							
2024-001 Road 3520 & OAH Line Upgrade	0	3,800,000	0	0	0	0	3,800,000
17004-Jicarilla Apache Nation							
2024-002 Fire Hydrant Replacement	0	319,604	199,604	199,604	0	0	718,812
2024-003 Valve Replacement Project	0	225,854	105,854	105,854	0	0	437,562
2024-004 Water Meter Replacement	0	356,921	236,921	236,921	0	0	830,763
17017-Abiquiu MDWCA&MSWA							
2024-002 Water System Improvements	936,300	691,400	0	0	0	0	1,627,700
17019-Alcalde MDWCA							
2024-001 Water Meter Replacement	25,000	277,420	0	0	0	0	302,420
2024-002 20,000-gallon Storage Tank	0	441,408	0	0	0	0	441,408
17023-Asociacion de Agua De Los Brazos MDWCA							
2024-001 Los Brazos Water Distribution System Im	0	422,100	0	0	0	0	422,100

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
17039-Lumberton MDWCA							
2024-001 Water System Improvements	50,000	150,000	0	0	0	0	200,000
17040-Lybrook MDWCA							
2024-001 Waterline Loop	786,022	486,282	0	0	0	0	1,272,304
2024-002 Waterline Replacement	402,178	379,133	5,253,453	0	0	0	6,034,764
17092-Acequia de Pueblo Abiquiu							
2024-001 Acequia Improvements	300	342,600	0	0	0	0	342,900
17130-Acequia San Rafael del Guique							
2024-001 Grates and desague repair	0	120,000	0	0	0	0	120,000
2024-003 Pueblito Arroyo Desague	0	25,000	0	0	0	0	25,000
2024-004 Presa Desague and Gates Replacement	0	20,000	0	0	0	0	20,000
18001-Clayton							
2024-005 Water Storage Tank Renovation	0	25,000	175,000	0	0	0	200,000
20036-Lower Arroyo Hondo MDWCA Taos Co.							
2024-001 Lower Arroyo Hondo Preliminary Engine	0	50,000	0	0	0	0	50,000
20038-Ojo Caliente MDWCA							
2024-001 Water Storage Tank	110,000	340,000	0	0	0	0	450,000
20039-Penasco MDWCA							
2024-001 Water System Improvements	0	320,000	3,215,000	0	0	0	3,535,000
2024-002 Purchase and Install Water Meters Phase	0	50,000	0	0	0	0	50,000
20041-Rio Lucio MDWCA							
2024-001 Waterline Replacement	861,635	822,630	0	0	0	0	1,684,265
2024-002 Radio Read Meters	0	65,000	0	0	0	0	65,000
20045-Talpa MDWCA							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-001 Talpa Water System Improvements	148,000	562,500	0	0	0	0	710,500
20047-Union del Llano MDWCA							
2024-001 Union del Llano Water System Improveme	1,700,000	345,000	0	0	0	0	2,045,000
20050-Upper Holman							
2024-001 Tank Mixing System	0	164,335	0	0	0	0	164,335
24001-Santa Rosa							
2024-005 Water System Improvements	0	676,000	800,000	800,000	800,000	800,000	3,876,000
24012-Puerto de Luna MDWC & MSWC							
2024-001 Agua Negra Connection	0	3,019,000	0	0	0	0	3,019,000
24014-Sangre de Cristo Regional MDWC & Sewage Works Assn							
2024-001 Dilia Water Storage Tank Rehabilitation	0	350,000	0	0	0	0	350,000
26001-Capitan							
2024-005 Rehabilitation of Water Storage Tank	0	360,000	0	0	0	0	360,000
26002-Carrizozo							
2024-001 Water/Sewer Improvements	0	1,000,000	0	0	0	0	1,000,000
2024-003 Hydrant Replacement	0	350,000	0	0	0	0	350,000
26042-Storm Ditch - Lincoln Co.							
2024-001 New Dam and Acequia rehabilitation	60,200	75,000	0	0	0	0	135,200
26083-Enchanted Forest MDWCA							
2024-001 Preliminary Engineering Report	0	50,000	0	0	0	0	50,000
28037-Quemado Lake Water Association							
2024-002 Vehicle Purchase	0	50,000	0	0	0	0	50,000
29001-Bernalillo							
2024-003 Bernalillo Water System Improvements-P	450,000	2,500,000	0	0	0	0	2,950,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
29003-Cuba							
2024-001 Replace Existing Water Tank at La Loma	2,000,000	1,804,000	0	0	0	0	3,804,000
2024-002 Waterline Replacement Treatment Plant t	100,000	4,271,000	0	0	0	0	4,371,000
29015-Tohajiilee (Canoncito) Chapter							
2024-002 Tohajiilee Chp Domestic Waterline	0	1,400,000	3,475,000	0	0	0	4,875,000
29032-Pena Blanca WSD							
2024-001 Waterline Replacement	215,000	7,606,609	0	0	0	0	7,821,609
2024-002 Radio Read Meters	100,000	100,000	0	0	0	0	200,000
29035-Coronado SWCD							
2024-001 District Acequias Reservoirs Improvement	434,350	100,000	90,000	0	0	0	624,350
29040-Regina MDWCA							
2024-001 Regina WSI Rincon to 595.	1,613,106	164,596	0	0	0	0	1,777,702
29042-Sile MDWCA							
2024-001 Water System Improvements	0	1,550,750	0	0	0	0	1,550,750
29044-Acequia de Los Pinos							
2024-001 Needed Improvements to Upper Ditch	50,000	1,050,000	0	0	0	0	1,100,000
29056-Las Acequias de Placitas Water Cooperative							
2024-002 Irrigation and Drainage Improvements	50,000	100,000	100,000	0	0	0	250,000
29060-Ponderosa Community Ditch							
2024-001 Upper Pond Silt Trap	100,000	420,000	430,000	839,690	0	0	1,789,690
29106-Canon MDWCA/Sandoval							
2024-001 Water System Improvements	0	2,707,000	0	0	0	0	2,707,000
2024-002 Extension to Gilman	0	50,000	1,327,700	5,670,600	0	0	7,048,300
30006-Buena Vista MDWCA							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-001 Water Distribution System Improvements	50,000	3,451,480	0	0	0	0	3,501,480
30024-Acequia de la Isla							
2024-001 Intake Canal Lining and River Diversion	1,310,500	300,000	0	0	0	0	1,610,500
30142-Mora County Water Alliance							
2024-001 Spare Chlorination Equipment	0	107,930	0	0	0	0	107,930
32000-Los Alamos County							
2024-003 Jemez Mtns Regional Fire Prot Phase 2	1,305,600	9,000,000	0	0	0	0	10,305,600
2024-004 Aspen School Area Waterline, Sewer line	0	1,099,500	0	0	1,178,000	0	2,277,500
2024-005 Non Potable Water System Expansion	2,650,000	1,800,000	1,200,000	1,500,000	720,000	1,200,000	9,070,000
33003-Acoma Pueblo							
2024-003 Acoma Water Line Improvements	0	181,000	2,262,000	0	0	0	2,443,000
2024-004 Acoma-Anzac Water System Improvement	746,000	269,857	2,658,283	0	0	0	3,674,140
33012-San Rafael WSD							
2024-004 Meters	0	123,400	0	0	0	0	123,400
33050-Ramah Navajo Utility Authority							
2024-005 RNUA Water Meter Equipment Upgrade	0	540,000	0	0	0	0	540,000
Water - Other	28,931,574	109,862,535	24,005,446	13,373,726	12,774,543	22,370,544	211,318,368
01006-Tesuque Pueblo							
2024-003 Flood/Erosion Control/ Diversion Dams	82,000	100,000	600,000	0	0	0	782,000
01017-Santa Fe-Pojoaque SWCD							
2024-001 Santa Cruz Flood-Control Dam Site 1 Rec	150,000	7,535,000	0	0	0	0	7,685,000
2024-002 Santa Cruz Valley Flood-Control Dam Ba	28,000	105,000	105,000	110,000	0	0	348,000
02501-Albuquerque Metro Arroyo Flood Control Authority							
2024-002 2022 AMAFCA Project Schedule	15,000,000	100,000,000	0	0	0	0	115,000,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-003 North and South Diversion Channel Impro	5,000,000	195,000,000	0	0	0	0	200,000,000
2024-004 North Pino Channel Improvements	100,000	14,850,000	0	0	0	0	14,950,000
04004-Roswell							
2024-002 Storm Drainage Improvements	0	400,000	0	0	0	0	400,000
06002-Hobbs							
2024-003 Drainage Master Plan & Improvements	450,000	1,550,000	250,000	250,000	250,000	250,000	3,000,000
07000-Dona Ana County							
2024-001 McNutt Pond/Gardner Dam Downstream	0	2,000,000	0	0	0	0	2,000,000
07001-Anthony							
2024-004 Anthony Flood Control Improvements	2,125,000	200,000	1,000,000	1,000,000	0	0	4,325,000
07002-Hatch							
2024-004 Hatch Placitas Arroyo Improvements	550,000	1,500,000	1,000,000	1,000,000	0	0	4,050,000
2024-005 Airport Improvements	54,735	1,625,000	50,000	200,000	2,280,000	230,000	4,439,735
07004-Mesilla							
2024-003 Calle de Arroyo Drainage Improvements	0	200,000	0	0	0	0	200,000
08004-Silver City							
2024-005 Silver City Vistas De Plata Drainage Impr	0	1,000,000	0	0	0	0	1,000,000
13011-Crystal Chapter							
2024-005 Crystal Chp Irrigation System	0	275,000	0	0	0	0	275,000
13014-Lake Valley Chapter							
2024-001 Lake Valley Chp Earthen Dam	0	500,000	0	0	0	0	500,000
14000-Valencia County							
2024-004 Valencia County Flood Prevention	0	3,000,000	0	0	0	0	3,000,000
14005-Rio Communities							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-004 Storm Water and Drainage Infrastructure	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
15002-Cloudercroft							
2024-003 Street Replacement and Storm Water Con	0	3,100,000	0	0	0	0	3,100,000
16011-Nenahnezad Chapter							
2024-002 Nenahnezad Chp Irrigation Underground	331,000	200,000	0	0	0	0	531,000
16013-Red Valley Chapter							
2024-004 Red Valley Chp Watershed Study	0	100,000	0	0	0	0	100,000
16019-Tsaile/Wheatfields							
2024-005 Tsaile/Wheatfields AZ-Upgrade Irrigation	0	301,980	301,980	1,119,500	0	0	1,723,460
16023-Upper Fruitland Chapter							
2024-003 Upper Fruitland Chp Main Irrigation Can	0	460,000	1,000,000	0	0	0	1,460,000
17005-Ohkay Owingeh							
2024-002 Storm Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000
17509-Upper Rio Grande Watershed District							
2024-002 Canada de las Entranas	0	50,000	0	0	0	0	50,000
2024-003 Espanola Valley High School Stormwater	0	100,000	0	0	0	0	100,000
2024-004 Dam Site #2 Sediment Removal and Refur	0	120,000	0	0	0	0	120,000
2024-005 Dam Site #3 Sediment Removal and Refur	0	300,000	0	0	0	0	300,000
21001-Elephant Butte							
2024-001 Storm and Surface Water Control	105,000	1,850,000	1,440,000	1,400,000	1,400,000	1,400,000	7,595,000
21003-Williamsburg							
2024-002 Williamsburg Drainage Master Plan	0	215,000	0	0	0	0	215,000
2024-003 Williamsburg Mud Springs Dam	0	145,000	145,000	0	0	0	290,000
22002-Estancia							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Flood Mitigation	200,000	250,000	150,000	2,500,000	2,350,000	0	5,450,000
22004-Mountainair							
2024-004 Storm Water Drainage	0	50,000	500,000	0	0	0	550,000
24022-East Puerto de Luna							
2024-001 Installation of Polyethine Pipe	0	392,000	0	0	0	0	392,000
2024-002 600 ft of polyurethane pipe	0	289,000	0	0	0	0	289,000
25000-Socorro County							
2024-003 Concrete Flood Control Culverts	1,000,000	500,000	0	0	0	0	1,500,000
2024-004 Northern CR91 Drainage & Flood Mitigat	295,000	300,000	350,000	350,000	0	0	1,295,000
25002-Socorro							
2024-002 Cuba Road Drainage Improvements Conti	830,000	825,000	825,000	825,000	825,000	664,586	4,794,586
26003-Corona							
2024-001 Storm Drain Improvements	50,000	750,000	0	0	0	0	800,000
27004-Fort Sumner Irrigation District							
2024-001 Ft Sumner Irr Dist Turbine and Pump Re	17,000	640,900	0	0	0	0	657,900
2024-002 Ft Sumner Irr Dist Radial Arm Gates	0	97,500	65,000	0	0	0	162,500
29021-Southern Sandoval County Arroyo Flood Control Auth							
2024-001 Middle Venada Water Quality	1,873,000	2,444,000	0	0	0	0	4,317,000
2024-002 Upper Venada (Venada Water Quality)	3,340,000	433,000	0	0	0	0	3,773,000
2024-003 Lower Barranca Water Quality Facility	376,839	2,899,550	0	0	0	0	3,276,389
2024-004 Thermopylae Diversion (Trib D Flood Cnt	25,000	2,250,000	0	0	0	0	2,275,000
2024-005 High Range Pond (Lomitas Negras PHH)	2,025,000	1,600,000	0	0	0	0	3,625,000
Water - Storm/Surface Water Control	35,412,574	354,502,930	8,781,980	9,754,500	8,105,000	2,544,586	419,101,570
01000-Santa Fe County							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Agua Fria Village Utility Sewer Expansion	4,500,642	655,843	0	0	0	0	5,156,485
01002-Edgewood							
2024-001 Wastewater Treatment Plant Upgrades	1,925,728	750,000	100,000	0	0	0	2,775,728
2024-002 Route 66 Sewer Line Expansion	0	617,000	0	0	0	0	617,000
2024-003 Water Quality Improvement Facilities	1,150,000	12,000,000	0	0	0	0	13,150,000
01004-Pojoaque Pueblo							
2024-002 Water/Wastewater System Improvements	0	1,800,000	0	0	0	0	1,800,000
01006-Tesuque Pueblo							
2024-001 Wastewater Collections and Treatment Eq	463,000	6,400,000	0	0	0	0	6,863,000
02102-Tijeras							
2024-004 Municipal Sewer System	850,000	2,450,000	2,450,000	450,000	1,350,000	1,850,000	9,400,000
02168-Albuquerque Bernalillo County Water Utility Author							
2024-001 Bosque Non-potable Water Reclamation P	3,882,037	3,000,000	3,000,000	3,000,000	3,025,000	300,945,000	316,852,037
2024-002 South to North Reuse Pipeline Project	67,853	3,000,000	5,000,000	7,000,000	7,000,000	8,000,000	30,067,853
2024-005 Winrock On-site Resource Recovery Plant	3,536,000	1,500,000	0	0	0	0	5,036,000
03002-Carlsbad							
2024-004 Primary Sewer Lift Station Wet Well	0	500,000	2,000,000	0	0	0	2,500,000
2024-005 National Parks Hwy Sewer	500,000	3,600,000	0	0	0	0	4,100,000
03004-Loving							
2024-003 Sewer Collection System	1,358,700	1,115,146	0	0	0	0	2,473,846
04002-Hagerman							
2024-001 Lift Station	0	890,000	0	0	0	0	890,000
04003-Lake Arthur							
2024-002 Sewer System Project	2,654,090	700,000	700,000	700,000	0	0	4,754,090

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
04011-Fambrough MDWCA							
2024-001 Replace Failing Waterlines	0	500,000	0	0	0	0	500,000
05001-Clovis							
2024-001 City of Clovis Construct Effluent Re-use S	19,834,590	2,500,000	0	0	0	0	22,334,590
06001-Eunice							
2024-004 Waste Water Treatment Plant	50,000	3,000,000	21,000,000	0	0	0	24,050,000
06002-Hobbs							
2024-001 Sewer Main Replacement	24,725,380	1,000,000	500,000	500,000	500,000	500,000	27,725,380
07000-Dona Ana County							
2024-005 South Central WW System Rehabilitation	2,850,000	2,850,000	0	0	0	0	5,700,000
07004-Mesilla							
2024-001 Sanitary Sewer System and Manhole Reha	0	200,000	0	0	0	0	200,000
07006-Camino Real Regional Utility Authority							
2024-001 Water Well 31 Replacement	0	3,100,000	0	0	0	0	3,100,000
2024-002 North WWTP Collection Area Improveme	350,000	7,350,000	0	0	0	0	7,700,000
2024-003 Well 8A	0	3,525,000	0	0	0	0	3,525,000
2024-004 Vacuum Station Replacements	0	2,200,000	0	0	0	0	2,200,000
2024-005 Lift Station No. 4	0	500,000	0	0	0	0	500,000
07023-Anthony WSD							
2024-001 Wastewater Treatment Plant Upgrade/Im	28,100,000	26,600,000	1,400,000	0	0	0	56,100,000
2024-004 Wastewater Interceptor Line Extensions	0	1,225,000	2,075,000	0	0	0	3,300,000
07025-Lower Rio Grande Public Water Works Authority							
2024-004 LRGPWWA Authority Brazito Sewer Pro	22,842,799	11,000,000	0	0	0	0	33,842,799
07038-San Pablo MDWCA							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
2024-002	San Pablo MDWCA Sewer Lift Station Im	0	300,000	800,000	0	0	0	1,100,000
07041-Winterhaven MDWC & SWA								
2024-002	Wastewater System Preliminary Engineeri	0	100,000	0	0	0	0	100,000
08001-Bayard								
2024-001	Wastewater System Improvements	110,000	3,000,000	0	3,000,000	0	3,000,000	9,110,000
2024-002	Sewer System Improvements	183,430	2,150,000	0	0	0	0	2,333,430
08003-Santa Clara								
2024-002	Village of Santa Clara Sewer System Impr	0	350,000	0	0	0	0	350,000
08067-Tyrone Water & Wastewater Association								
2024-005	Wastewater System Improvements	0	1,500,000	1,000,000	1,000,000	0	0	3,500,000
09001-Angel Fire								
2024-003	Sewer Extension	0	500,000	1,000,000	2,000,000	2,000,000	2,000,000	7,500,000
09002-Cimarron								
2024-002	Wastewater System Improvements	300,000	245,000	1,593,000	1,705,000	0	0	3,843,000
2024-003	Water/Wastewater Line Replacement	1,608,550	1,278,000	0	0	0	0	2,886,550
09004-Maxwell								
2024-001	Sewer Lagoon Liner Replacement/Repair	1,400,000	1,750,000	0	0	0	0	3,150,000
09006-Springer								
2024-002	Wastewater Treatment Plant	3,171,500	300,000	0	0	0	0	3,471,500
10002-Logan								
2024-002	Sewer System Improvements	0	100,000	100,000	100,000	100,000	0	400,000
10004-Tucumcari								
2024-002	East Rt. 66 Infrastructure Improvements	1,137,868	875,450	875,450	900,000	0	0	3,788,768
2024-003	Repair/Upgrade Water & Wastewater	0	715,000	715,000	715,000	715,000	715,000	3,575,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
11003-Elida								
2024-001	Commercial Wastewater Disposal System	1,300,000	3,352,500	0	0	0	0	4,652,500
12002-Pecos								
2024-002	Rincon Rd Wastewater Extension	1,717,824	2,832,349	3,067,651	0	0	0	7,617,824
2024-005	Solar Panels for WW Treatment Plant	0	307,800	0	0	0	0	307,800
13001-Gallup								
2024-002	Wastewater Treatment Plant Improvemen	0	15,000,000	0	0	0	0	15,000,000
13009-Coyote Canyon Chapter								
2024-001	Coyote Canyon Chp Rehab/Expand-Sewer	15,000	435,000	0	0	0	0	450,000
13019-Navajo Nation								
2024-002	Eastside Interceptor Sewer Line Upgrade	175,000	9,081,873	0	0	0	0	9,256,873
13020-Ojo Encino Chapter								
2024-002	Ojo Encino Chp Community Wastewater	101,000	250,000	0	0	0	0	351,000
13024-Rock Springs Chapter								
2024-005	Rock Springs Chp New 264 Sewer Lagoon	0	23,000	175,000	800,000	0	0	998,000
13028-Tohatchi Chapter								
2024-004	Tohatchi Chp Leach Field Replacement	80,000	335,000	0	0	0	0	415,000
13040-Ramah WSD								
2024-001	Wastewater System Improvements	0	115,000	175,000	2,430,000	0	0	2,720,000
13041-Thoreau WSD								
2024-001	Wastewater Lagoon Improvements	0	80,000	80,000	300,000	0	0	460,000
13043-Yah-ta-hey WSD								
2024-001	Yahtahey Wastewater System Improveme	0	100,000	400,000	0	0	0	500,000
13046-White Cliffs MDWUA								

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
2024-001	Wastewater Improvements	0	150,000	0	0	0	0	150,000
14001-Belen								
2024-001	Wastewater Treatment Plant Rehabilitatio	0	1,014,000	3,322,000	3,898,000	5,106,000	0	13,340,000
14002-Bosque Farms								
2024-001	WW Treatment Clarifier and Sludge Proc	3,949,749	8,014,751	2,000,000	0	0	0	13,964,500
15003-Tularosa								
2024-001	Sewer Line Improvements/Infrastructure	0	600,000	900,000	0	0	0	1,500,000
2024-003	Wastewater Improvements	1,010,000	500,000	0	0	0	0	1,510,000
15004-Mescalero Apache								
2024-005	Mescalero Wastewater Treatment Plant E	0	23,495,000	0	0	0	0	23,495,000
16088-Kirtland								
2024-005	VWSD Forcemain Replacement	0	80,000	1,400,000	0	0	0	1,480,000
16250-Newcomb Chapter								
2024-002	Newcomb Chp Sewer Lagoon	0	2,025,000	0	0	0	0	2,025,000
16252-Valley Water & Sanitation District								
2024-001	VWSD Forcemain Replacement	0	120,000	1,400,000	0	0	0	1,520,000
2024-002	Kirtland North Waste Water System Expa	0	6,570,000	0	0	0	0	6,570,000
17001-Chama								
2024-005	Wastewater System Improvements	60,000	7,500,000	0	0	0	0	7,560,000
17002-Espanola								
2024-003	North Prince Drive Sewerline Comprehens	0	586,302	0	0	0	0	586,302
17006-Santa Clara Pueblo								
2024-004	Upgrade Tribal Wastewater System	6,365,000	2,600,000	2,600,000	2,850,000	2,850,000	4,250,000	21,515,000
17017-Abiquiu MDWCA&MSWA								

~~LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN~~

~~FY2024-2028 ICIP Top 5 Summary Category Report~~

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-001 Wastewater Treatment Plant Replacement	160,000	3,106,800	0	0	0	0	3,266,800
19024-Fort Sill Apache Tribe							
2024-001 Fort Sill Wastewater Sanitary System	224,000	1,292,000	0	0	0	0	1,516,000
20001-Questa							
2024-001 Sewer System Improvements	0	1,500,000	500,000	0	0	0	2,000,000
20002-Red River							
2024-005 Pre-Treatment Wastewater	0	850,000	0	0	0	0	850,000
20003-Taos							
2024-005 Valverde Sewer Line Rehabilitation	651,000	700,000	0	0	0	0	1,351,000
20004-Taos Ski Valley							
2024-003 Wastewater Treatment Plant Expansion A	0	2,000,000	0	0	0	0	2,000,000
20005-El Valle de Los Ranchos WSD							
2024-001 No. 4 & No. 5 - LQ East & West - Wastew	2,967,844	2,382,500	585,344	1,500,000	2,000,000	0	9,435,688
2024-002 Sewer Laterals	0	650,000	3,200,000	0	0	0	3,850,000
20006-Taos Pueblo							
2024-004 Goat Springs Water Main Loop	0	500,000	0	0	0	0	500,000
20020-El Prado WSD							
2024-003 Sewer Improvement Project	0	200,000	1,000,000	1,000,000	800,000	0	3,000,000
2024-005 Water System Improvement	6,500,000	150,000	0	0	0	0	6,650,000
21001-Elephant Butte							
2024-002 Wastewater Collection System	435,000	2,900,000	2,400,000	2,400,000	2,400,000	2,400,000	12,935,000
21002-Truth or Consequences							
2024-005 Clancy Lift Station Force Main Improvem	0	1,500,000	0	0	0	0	1,500,000
22001-Encino							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Sewer System	0	850,000	0	0	0	0	850,000
22004-Mountainair							
2024-001 Wastewater Plant Improvements	0	2,700,000	0	0	0	0	2,700,000
22005-Willard							
2024-003 Repair Treatment Sites for Wastewater	0	450,000	0	0	0	0	450,000
24002-Vaughn							
2024-003 Sewer System Improvements	100,000	145,000	400,000	0	0	0	645,000
25003-Alamo Chapter							
2024-002 Alamo Chp Sewer Line Extension	44,800	3,000,000	0	0	0	0	3,044,800
26004-Ruidoso							
2024-004 Sewer Line Rehabilitation-FEMA	30,665,984	10,400,000	9,500,000	10,100,000	0	0	60,665,984
27001-Fort Sumner							
2024-001 Wastewater Treatment Facility Improvem	1,250,000	1,414,300	0	0	0	0	2,664,300
28001-Reserve							
2024-003 Reserve Wastewater Treatment Plant Imp	113,400	1,600,000	0	0	0	0	1,713,400
29001-Bernalillo							
2024-002 Wastewater Treatment Plant Improvemen	500,000	16,000,000	0	0	0	0	16,500,000
29002-Corralles							
2024-002 Wastewater Collection	200,000	15,500,000	300,000	0	0	0	16,000,000
29003-Cuba							
2024-003 Lift Station and Sewer Line Replacement	314,000	1,257,000	0	0	0	0	1,571,000
29004-Jemez Springs							
2024-001 Improvement to Waste Water Plant	0	300,000	0	0	0	0	300,000
29016-Torreon/Star Lake Chapter							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-005 Torreon/Star Lake Chp Wastewater Treat	0	100,000	200,000	1,200,000	0	0	1,500,000
33002-Milan							
2024-001 Wastewater System Improvements	0	7,989,955	0	0	0	0	7,989,955
33003-Acoma Pueblo							
2024-001 Improve Wastewater System	0	1,676,000	7,724,000	0	0	0	9,400,000
2024-002 ABE Wastewater Improvements	0	3,000,000	0	0	0	0	3,000,000
33005-Laguna Pueblo							
2024-005 Casa Blanca WWTP U.V. and SCADA	0	329,037	0	0	0	0	329,037
33012-San Rafael WSD							
2024-001 Lagoon	0	900,000	0	0	0	0	900,000
2024-003 Wastewater System Expansion	0	418,000	200,000	200,000	200,000	0	1,018,000
Water - Wastewater	186,452,668	288,619,606	85,837,445	47,748,000	28,046,000	323,660,000	960,363,719
04011-Fambrough MDWCA							
2024-004 Water Rights	0	75,000	0	0	0	0	75,000
07024-La Union Mutual Domestic Sewer and Water Assoc.							
2024-004 40 Year Water Plan	0	50,000	0	0	0	0	50,000
07030-Chamberino MDWCA							
2024-001 Water Rights Purchase	0	250,000	0	0	0	0	250,000
Water - Water Rights	0	375,000	0	0	0	0	375,000
01006-Tesuque Pueblo							
2024-004 Irrigation Well	0	500,000	0	0	0	0	500,000
01020-Eldorado Area WSD							
2024-001 Tank 1 TL and Tank 2 DL Pipeline Replac	0	1,000,000	3,600,000	0	0	0	4,600,000
2024-002 Well 20: Joint EAWSD Santa Fe County	50,000	1,000,000	0	0	0	0	1,050,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-003 Upgrade and Replacement of Existing Meter	0	200,000	200,000	900,000	0	0	1,300,000
2024-004 Emergency BPS Generator	0	250,000	0	0	0	0	250,000
01022-Canada De Los Alamos MDWCA							
2024-001 Deeper Gallery Well	0	566,000	0	0	0	0	566,000
01065-Acequia de Los Ortizes							
2024-001 Pipeline Improvments	23,000	288,000	0	0	0	0	311,000
01104-Pojoaque Valley Irrigation District							
2024-001 Trash Rack Cleanup	0	60,000	0	0	0	0	60,000
01201-Acequia del Rancho							
2024-001 Flood Mitigation	25,300	350,000	0	0	0	0	375,300
02168 Albuquerque Bernalillo County Water Utility Author							
2024-003 Aquifer Storage and Recovery	0	2,000,000	2,000,000	3,850,000	3,850,000	3,850,000	15,550,000
2024-004 Thomas Wells Arsenic Treatment Plant	250,000	4,500,000	5,250,000	10,125,000	9,875,000	0	30,000,000
02171-Quail Hollow MDWUA							
2024-001 Water System Rehabilitation	1,200,200	0	0	0	0	0	1,200,200
02511-Sierra Vista MDA							
2024-001 Supplemental Well Project	0	1,221,560	0	0	0	0	1,221,560
03002-Carlsbad							
2024-001 Double Eagle Waterline Replacement	3,600,000	3,000,000	0	0	0	0	6,600,000
2024-002 Double Eagle Waterline Improvements	330,757	1,431,100	8,341,730	0	0	0	10,103,587
03003-Hope							
2024-003 Hope Water Improvements	0	750,000	0	0	0	0	750,000
03010-Cottonwood Rural Water Assoc							
2024-002 Storage /Office Building	0	150,000	0	0	0	0	150,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
03012-Otis MDWC & SWA							
2024-001 Kelly Rd. 6" line	0	1,200,000	0	0	0	0	1,200,000
2024-002 Low Tower	0	150,000	0	0	0	0	150,000
2024-004 Malaga Tie-in	0	700,000	0	0	0	0	700,000
2024-005 Derrick Rd 2" line replacement	0	680,000	0	0	0	0	680,000
04001-Dexter							
2024-004 Bogle Well Improvements	274,215	784,296	0	0	0	0	1,058,511
04002-Hagerman							
2024-002 Water Pipeline	350,000	700,000	650,000	0	0	0	1,700,000
2024-003 Sewer and Water Line Improvements	911,000	500,000	611,000	640,000	650,000	0	3,312,000
04003-Lake Arthur							
2024-001 Water System Improvements	909,162	700,000	700,000	0	0	0	2,309,162
04004-Roswell							
2024-001 Rehab Country Club Reservoirs	0	8,000,000	0	0	0	0	8,000,000
2024-003 Large Diameter Water Valves	0	6,000,000	0	0	0	0	6,000,000
04011-Fambrough MDWCA							
2024-002 Waterline Improvements	0	440,000	2,315,000	2,300,000	0	0	5,055,000
2024-003 Well and Booster Station Improvements	0	270,000	750,000	0	0	0	1,020,000
05002-Grady							
2024-002 Grady Water System Improvements/Addit	0	200,000	100,000	0	0	0	300,000
05003-Melrose							
2024-003 New wells	0	400,000	0	0	0	0	400,000
05004-Texico							
2024-001 Texico Water System Improvements	1,082,093	750,000	100,000	0	0	0	1,932,093
2024-002 Texico Tower Water Storage Tank Rehab	240,000	160,762	0	0	0	0	400,762

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-004 Texico portion of Ute Water Project	0	750,000	0	0	0	0	750,000
05009-Eastern New Mexico Water Utility Authority							
2024-001 Eastern New Mexico Rural Water System	90,762,680	69,458,396	124,836,752	165,952,626	165,246,448	154,180,352	770,437,254
06003-Jal							
2024-001 Water Transmission	14,300,000	5,400,000	500,000	500,000	0	0	20,700,000
07004-Mesilla							
2024-005 Drilling New Well	0	120,000	304,000	2,672,000	0	0	3,096,000
07023-Anthony WSD							
2024-002 New 2.0 Million Gallon Water Storage Ta	0	1,035,000	120,000	1,200,000	0	0	2,355,000
2024-005 West Side Water Service	0	1,150,000	200,000	250,000	2,000,000	2,000,000	5,600,000
07024-La Union Mutual Domestic Sewer and Water Assoc.							
2024-001 Environmental Study	0	50,000	0	0	0	0	50,000
07025-Lower Rio Grande Public Water Works Authority							
2024-001 LRGPWWA South Valley Water System I	110,000	13,825,000	11,924,000	0	0	0	25,859,000
2024-002 LRGPWWA East Mesa Water System Im	110,000	2,044,000	8,544,000	0	0	0	10,698,000
2024-005 LRGPWWA Contaminant Removal Facili	0	600,000	600,000	600,000	0	0	1,800,000
07030-Chamberino MDWCA							
2024-002 Supplemental Well No. 2 and Tank	3,722,050	200	0	0	0	0	3,722,250
2024-005 Asset Management	0	50,000	0	0	0	0	50,000
07031-Dona Ana MDWCA							
2024-002 West Mesa Water Service Project	93,533	3,148,863	3,148,863	3,148,864	0	0	9,540,122
2024-003 Dona Ana Tank Rehab	2,571,378	1,100,000	0	0	0	0	3,671,378
2024-005 Booster Stations	0	800,000	0	0	0	0	800,000
07034-Leasburg MDWCA							
2024-001 Water System Improvements	100,000	3,500,000	0	0	0	0	3,600,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
2024-002	Asset Management Plan	0	75,000	0	0	0	0	75,000
2024-003	Water Storage Tank Repairs	0	350,000	350,000	350,000	0	0	1,050,000
2024-004	Water Meter Replacement	0	110,000	110,000	110,000	110,000	0	440,000
07037-Picacho MDWCA								
2024-001	New Water Well	33,000	400,000	0	0	0	0	433,000
2024-002	Relocate Water Services	0	21,250	0	0	0	0	21,250
2024-003	Valve Replacement	0	70,000	0	0	0	0	70,000
2024-005	Water Line Replacement	0	250,000	0	0	0	0	250,000
07038-San Pablo MDWCA								
2024-001	San Pablo MDWCA Water Meter Replace	300,000	150,000	0	0	0	0	450,000
07041-Winterhaven MDWC & SWA								
2024-001	Water System Preliminary Engineering Re	0	100,000	0	0	0	0	100,000
07078-Garfield MDWCA								
2024-001	Water Well Acquisition (North Arrey)	300,000	200,000	1,000,000	0	0	0	1,500,000
2024-002	Wellhead Erosion Control Improvements	150,000	50,000	0	0	0	0	200,000
08001-Bayard								
2024-003	Upgrade Water Distribution System	133,430	140,140	3,000,000	0	3,000,000	0	6,273,570
08002-Hurley								
2024-001	Town of Hurley New Water System	7,481,480	3,040,000	0	0	0	0	10,521,480
08011-Hanover MDWCA								
2024-003	Waterline Extension to Santa Clara	0	1,500,000	0	0	0	0	1,500,000
2024-004	Fierro Road Water Line	0	1,500,000	0	0	0	0	1,500,000
2024-005	Water Tank - Fierro Canyon	0	200,000	0	0	0	0	200,000
08012-Lake Roberts Water Users Assn								
2024-002	Purchase Electronic Meters	0	20,000	0	0	0	0	20,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
08015-Rosedale Water Association							
2024-001 Water System Improvements	0	750,000	0	0	0	0	750,000
08062-Casa Adobes Water System							
2024-001 Water System Improvements	0	300,000	0	0	0	0	300,000
08065-Roosevelt Soil & Water Conservation District							
2024-001 Weather Enhancement Project	0	1,500,000	0	0	0	0	1,500,000
08067-Tyrone Water & Wastewater Association							
2024-001 Water System Improvements	382,220	1,000,000	6,000,000	0	0	0	7,382,220
09001-Angel Fire							
2024-002 Water Tank Replacement	423,000	150,000	800,000	750,000	0	0	2,123,000
2024-004 Water Line Extension St Andrews & Cha	125,000	500,000	1,500,000	1,000,000	0	0	3,125,000
09002-Cimarron							
2024-001 Cimarroncito Dam	620,000	920,000	2,760,000	750,000	0	0	5,050,000
2024-004 Waterline Replacement	50,000	270,000	530,000	550,000	500,000	0	1,900,000
09004-Maxwell							
2024-002 Water Storage Tank Replacement	1,810,000	450,000	0	0	0	0	2,260,000
09005-Raton							
2024-001 RWW-Lake Maloya Dam Safety Improve	300,000	10,000,000	5,000,000	5,000,000	5,000,000	4,700,000	30,000,000
09006-Springer							
2024-001 Water Distribution System	0	415,000	850,000	0	0	0	1,265,000
10003-San Jon							
2024-001 Water System Improvement Project	0	500,000	250,000	0	0	0	750,000
10004-Tucumcari							
2024-004 Russell's Addition Infrastructure Improve	0	825,000	0	0	0	0	825,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
10005-Arch Hurley Conservancy District								
2024-001	Canal Maintenance Equipment	0	319,000	0	0	0	0	319,000
2024-003	Irrigation Pipeline Installation	0	90,000	510,000	500,000	500,000	550,000	2,150,000
2024-005	Chemical Control of Invasive Species	0	100,000	0	0	0	0	100,000
11005-Portales								
2024-001	City of Portales Wellfield Improvements	4,446,797	3,330,000	3,600,000	660,000	500,060	2,003,144	14,540,001
12001-Las Vegas								
2024-001	Peterson Dam Rehabilitation	600,000	550,000	550,000	550,000	14,000,000	0	16,250,000
12002-Pecos								
2024-001	Replacement of Water & Sewer Lines	1,750,000	2,970,915	3,308,075	0	0	0	8,028,990
12012-El Valle Water Alliance								
2024-001	New well for Ilfeld	0	170,000	0	0	0	0	170,000
2024-002	Lower Colonias Water System Improveme	45,000	150,000	145,000	100,000	0	0	440,000
2024-003	Well House Restorations	40,000	50,000	0	0	0	0	90,000
2024-004	New Meters for San Miguel Region	0	10,320	0	0	0	0	10,320
2024-005	El Coruco Water Storage Tank	45,000	20,000	0	0	0	0	65,000
13000-McKinley County								
2024-004	Small Water System Regionalization	0	3,500,000	3,500,000	3,500,000	3,500,000	0	14,000,000
13001-Gallup								
2024-001	Gallup Water Wells	0	18,000,000	18,000,000	0	0	0	36,000,000
2024-003	Replace Cast Iron Lines	0	10,000,000	10,000,000	10,000,000	0	0	30,000,000
13003-Baca Chapter								
2024-001	Baca/Prewitt Chp Waterline Project	0	350,000	1,650,000	0	0	0	2,000,000
2024-004	Baca/Prewitt Chp Community Residential	0	250,000	300,000	0	0	0	550,000
13007-ChiChiltah Chapter								

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-003 Chichiltah Chp Water Point Improvement	14,500	200,000	0	0	0	0	214,500
13011-Crystal Chapter							
2024-002 Crystal Chp Green Knoll/Split Mesa Wtrl	165,666	1,840,000	0	0	0	0	2,005,666
13012-Fort Defiance Chapter							
2024-003 Ft Defiance Chp NM-Scattered Waterline	0	113,500	113,500	113,500	113,500	116,000	570,000
13016-Mariano Lake Chapter							
2024-005 Mariano Lake Chp New Waterline Extens	0	1,400,000	8,000,000	0	0	0	9,400,000
13017-Mexican Springs Chapter							
2024-005 Mexican Springs Rgnl San Juan Lateral	779,000	2,030,000	0	0	0	0	2,809,000
13019-Navajo Nation							
2024-004 Navajo Nation Cutter Lateral Regional W	73,760,000	737,000	1,000,000	5,763,000	0	0	81,260,000
13024-Rock Springs Chapter							
2024-003 Rock Springs Chp Navajo Code Talkers L	286,000	529,000	2,100,000	0	0	0	2,915,000
13025-Smith Lake Chapter							
2024-001 Smith Lake Water Treatment Project	370,000	500,000	0	0	0	0	870,000
2024-002 Regional 371 Water Supply Project	0	1,958,831	6,000,000	6,000,000	0	0	13,958,831
13026-Tse ii hi (Standing Rock) Chapter							
2024-001 Tse' Iiahi Reg Beacon-Bisti-N9 Lateral W	1,085,742	1,000,000	0	1,290,000	0	0	3,375,742
2024-002 Tse'ii'ahi Chp Waterline Extensions	200,000	794,491	674,294	1,066,412	1,484,907	4,303,783	8,523,887
13029-Tsayatoh Chapter							
2024-002 Tsayatoh Scattered Waterline Extension	0	509,000	570,000	2,100,000	0	0	3,179,000
13030-Twin Lakes Chapter							
2024-001 Bahastl'ah Chp Scatter Waterline Extensi	250,000	170,000	170,000	0	0	0	590,000
13040-Ramah WSD							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Water System Improvements-Ramah WS	0	440,000	6,000,000	0	0	0	6,440,000
13041-Thoreau WSD							
2024-002 New Water Well	0	70,000	150,000	1,450,000	0	0	1,670,000
13042-Williams Acres WSD							
2024-001 Williams Acres Water System	1,160,000	2,854,000	0	0	0	0	4,014,000
13045-Gamerco WSD							
2024-001 Gate Valve Replacement	0	75,000	0	0	0	0	75,000
13046-White Cliffs MDWUA							
2024-002 Water Supply Improvements-Whitecliffs	0	1,685,420	0	0	0	0	1,685,420
13249-Littlewater Chapter							
2024-005 Littlewater Chp Reg Beacon-Bisti Lateral	495,638	26,200	0	28,000	0	0	549,838
13254-Catalpa Water Association							
2024-001 New Water Supply	0	350,000	4,050,000	0	0	0	4,400,000
13255-Whispering Cedars MDWUA							
2024-001 Emergency/Backup Well and Line Replace	0	325,000	0	0	0	0	325,000
2024-002 Radio Read Meters	0	85,000	0	0	0	0	85,000
14002-Bosque Farms							
2024-002 Arsenic Removal System	0	60,000	4,940,000	0	0	0	5,000,000
15002-Cloudcroft							
2024-001 Land Acquisition for Water Source	0	500,000	0	0	0	0	500,000
15003-Tularosa							
2024-002 Water System Improvements	2,923,619	500,000	500,000	500,000	0	0	4,423,619
15008-Timberon WSD							
2024-001 Water System Improvements	0	497,000	500,000	500,000	501,000	502,000	2,500,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Ultrafiltration Skid Unit	0	500,000	0	0	0	0	500,000
2024-003 Potable Water Storage Tank	0	500,000	0	0	0	0	500,000
15010-La Luz MDWCA and MSWA							
2024-001 Equip Wellhouse for Well T-1056	1,415,593	50,000	0	0	0	0	1,465,593
2024-002 Replace Well T-451 S-2	782,457	517,543	0	0	0	0	1,300,000
2024-003 Waterline Extensions	782,457	317,543	0	0	0	0	1,100,000
2024-004 Replace Well T-451 S-3	0	200,000	1,100,000	0	0	0	1,300,000
16001-Aztec							
2024-002 Water Reservoir 1 Rehabilitation	2,100,000	1,500,000	0	0	0	0	3,600,000
2024-005 S Aztec Water Transmission Line	0	7,000,000	0	0	0	0	7,000,000
16002-Bloomfield							
2024-002 Scott Reservoir	58,883	2,807,728	0	13,823,439	0	0	16,690,050
16007-Huerfano Chapter							
2024-004 Carson - Burnham Regional Water Syste	0	702,000	0	0	0	0	702,000
2024-005 Huerfano Chp Carson North Bathrm Addt	0	702,000	0	0	0	0	702,000
16009-Nageezi Chapter							
2024-003 Nageezi Chp New Pueblo Bonito Domestic	330,000	650,000	0	0	0	0	980,000
16010-Naschitti Chapter							
2024-005 Naschitti Chp Rgnl San Juan Lateral Wat	699,000	2,090,000	0	0	0	0	2,789,000
16013-Red Valley Chapter							
2024-003 Red Valley Chp Scattered Waterline Proje	0	250,000	350,000	250,000	350,000	350,000	1,550,000
16015-Tse Alnaozi I I (Sanostee) Chapter							
2024-001 Tse Alnaozi Chp Waterline Exten	0	100,000	2,050,000	0	0	0	2,150,000
16016-Tooh Haltsooi Chapter							
2024-002 Tooh Haltsooi Chp Reg San Juan Lateral	786,000	731,400	1,870,000	2,340,000	0	0	5,727,400

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
16021-Tse' Daa Kaan Chapter							
2024-005 Tse Daa K'aan Chp Scattered Water Line	0	530,000	100,000	100,000	100,000	0	830,000
16041-Upper La Plata Water Association							
2024-001 8" Water Line Extension to Tank #2	0	2,900,000	0	0	0	0	2,900,000
16044-Bloomfield Irrigation District							
2024-001 4599 Flume Project	500,000	700,000	0	0	0	0	1,200,000
16049-Eledge (Mill) Ditch							
2024-001 Canal Conversion	0	250,000	250,000	0	0	0	500,000
2024-002 Ditch Improvements	300	160,000	0	0	0	0	160,300
17001-Chama							
2024-001 Water Meters & Software	0	1,000,000	0	0	0	0	1,000,000
2024-002 Water Treatment Plant Operations	0	550,000	0	0	0	0	550,000
2024-003 Water System Improvements	60,000	1,690,000	0	0	0	0	1,750,000
2024-004 Water Treatment SCADA Improvements	0	40,000	0	0	0	0	40,000
17002-Espanola							
2024-001 Riverside Drive Water Utility Upgrade	36,000	75,000	275,000	180,000	2,470,000	0	3,036,000
17004-Jicarilla Apache Nation							
2024-001 Dulce Water System Improvements	0	1,000,000	2,500,000	0	0	0	3,500,000
17006-Santa Clara Pueblo							
2024-003 Upgrade Tribal Water System	9,395,409	3,204,900	2,700,000	2,700,000	2,650,000	2,700,000	23,350,309
17062-Acequia de Alcalde							
2024-001 Improvements to Acequia	60,950	100,000	89,050	0	0	0	250,000
17074-Acequia de la Plaza de Dixon							
2024-001 Infrastructure Improvements Acequia	300	200,000	0	0	0	0	200,300

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
17110-Acequia del Rio de Chama							
2024-001 Infrastrtucure Improvements	300	77,000	0	0	0	0	77,300
17130-Acequia San Rafael del Guique							
2024-002 Borrego Arroyo Siphon	300	20,000	150,800	0	0	0	171,100
17133-Acequias Chamisal y Ojito							
2024-001 Encase Acequia de La Sebadilla	33,372	100,877	0	0	0	0	134,249
17165-La Mesilla Community Ditch							
2024-001 Install Pipeline	300	89,100	0	0	0	0	89,400
17178-Polvadera #1 Ditch							
2024-001 Acequia Improvements	300,300	400,000	0	0	0	0	700,300
17203-San Joaquin del Rio de Chama Land Grant							
2024-005 Former Common Land Irrigation Project	40,000	200,000	75,000	0	0	0	315,000
18002-Des Moines							
2024-001 Des Moines Water System Improvements	0	150,000	200,000	1,400,000	0	0	1,750,000
20002-Red River							
2024-001 Waterline Replacement	900,000	1,850,000	1,850,000	0	0	0	4,618,000
20004-Taos Ski Valley							
2024-001 Water Line Repairs Kachina & System Wi	750,000	1,250,000	0	0	0	0	2,000,000
20020-El Prado WSD							
2024-002 Refurbish Well No. 2	320,000	215,000	405,000	0	0	0	940,000
2024-004 Water System Improvement Looping Line	0	500,000	700,000	800,000	0	0	2,000,000
20028-Chamisal MDWCA							
2024-002 Water Meter Replacement	36,000	525,000	0	0	0	0	561,000
20339-La Placita Northside Ditch Association							

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-001 Infrastructure Improvements	300	92,000	0	0	0	0	92,300
21001-Elephant Butte							
2024-004 Water System Capital Improvements	1,467,000	550,000	550,000	540,000	640,000	740,000	4,487,000
22000-Torrance County							
2024-002 Duran Water System Improvements	265,000	795,257	3,826,604	0	0	0	4,886,861
22003-Moriarty							
2024-004 Water Well System Improvements	230,000	150,000	1,075,000	0	0	0	1,455,000
22004-Mountainair							
2024-002 Water System Improvements	0	100,000	3,700,000	0	0	0	3,800,000
22005-Willard							
2024-001 New Village Well	0	40,000	0	0	0	0	40,000
22023-Torreon Land Grant							
2024-002 New Water Well	0	150,000	0	0	0	0	150,000
23002-Virden							
2024-003 Village of Virden Water System Improvem	0	750,000	0	0	0	0	750,000
24002-Vaughn							
2024-001 Water Distribution Improvements	1,380,000	1,800,400	0	0	0	0	3,180,400
2024-002 Water Improvements	0	250,000	0	0	0	0	250,000
24031-Anton Chico Land Grant							
2024-005 Livestock Water Wells	25,000	85,000	0	0	0	0	110,000
25001-Magdalena							
2024-001 Water System Improvements	408,955	1,091,045	0	0	0	0	1,500,000
25003-Alamo Chapter							
2024-001 Alamo Chp New Water Wells	1,437,500	900,000	900,000	0	0	0	3,237,500

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

		Funded to Date	2024	2025	2026	2027	2028	Total
2024-004	Alamo Chp Water System Improvements	1,800,000	1,800,000	660,000	2,500,000	2,000,000	1,500,000	10,260,000
25011-San Antonio MDWCA								
2024-002	New Well, Well Building and Tank	0	250,000	0	0	0	0	250,000
2024-003	Automatic Radio/digital meters	0	182,000	0	0	0	0	182,000
25012-La Joya Community Ditch								
2024-001	Rehabilitation of La Joya Acequia	2,756,850	401,000	0	0	0	0	3,157,850
26013-Alto Lakes WSD								
2024-001	Automate Meter Reading	0	500,000	0	0	0	0	500,000
2024-002	Distribution B, Infrastructure Upgrades	1,532,000	2,524,006	0	0	0	0	4,056,006
2024-003	Water Treatment phase II	1,965,000	4,680,000	0	0	0	0	6,645,000
26083-Enchanted Forest MDWCA								
2024-002	Water Supply Well Project	0	862,500	0	0	0	0	862,500
27000-DeBaca County								
2024-003	New Water System Solid Waste Facility	0	95,040	1,035,936	0	0	0	1,130,976
27001-Fort Sumner								
2024-002	Water System Improvements	0	160,000	690,000	0	0	0	850,000
28037-Quemado Lake Water Association								
2024-001	Water System Improvements	0	1,000,000	0	0	0	0	1,000,000
29012-Sandia Pueblo								
2024-005	Drought Relief Wells	96,943	500,000	1,000,000	0	0	0	1,596,943
29013-Santa Ana Pueblo								
2024-005	Water Storage Tank	175,000	500,000	0	0	0	0	675,000
29015-Tohajiilee (Canoncito) Chapter								
2024-001	Tohajiilee Chp New To'Hajiilee-Albq Wat	2,825,000	1,262,000	0	4,100,000	0	0	8,187,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
29017-White Horse Lake							
2024-004 Whitehorse Lake Chp Water Supply	0	1,650,096	2,441,640	0	0	0	4,091,736
29036-Jemez Springs Water Assn							
2024-001 Main Distribution Line Replacement	375,000	300,000	300,000	0	0	0	975,000
29037-La Jara Water Users' Assn							
2024-001 Replacement of Tank #1 and Tank #2	100,000	402,000	373,000	0	0	0	875,000
29041-San Luis - Cabezon MDWA							
2024-001 San Luis Cabezon MDWA Water System I	732,000	5,793,000	0	0	0	0	6,525,000
29056-Las Acequias de Placitas Water Cooperative							
2024-001 Water System Improvements	125,000	1,000,000	1,000,000	1,000,000	0	0	3,125,000
2024-003 Water Well & Tanks	209,350	290,650	0	0	0	0	500,000
29068-San Antonio de las Huertas Land Grant							
2024-002 Alternative Water Source	0	100,000	0	0	0	0	100,000
29185-San Ysidro							
2024-004 Water Storage Tank Refurbishment	0	75,000	75,000	0	0	0	150,000
30001-Wagon Mound							
2024-001 Water System Improvements	600,000	1,220,000	2,780,000	0	0	0	4,600,000
30013-La Cueva MDWCA							
2024-001 Water System Improvements	1,388,990	220,000	0	0	0	0	1,608,990
31001-Mosquero							
2024-001 Mosquero Land Acquisition For Mosquer	0	100,000	0	0	0	0	100,000
2024-003 Mosquero Water Systems Improvements	101,130	257,500	100,000	0	0	0	458,630
31002-Roy							
2024-001 Water System Improvements	0	550,000	0	0	0	0	550,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

FY2024-2028 ICIP Top 5 Summary Category Report

	Funded to Date	2024	2025	2026	2027	2028	Total
2024-002 Water Storage Tank Improvements	180,000	400,000	0	0	0	0	580,000
33005-Laguna Pueblo							
2024-003 Laguna Pueblo Cistern Homes	0	1,694,030	0	0	0	0	1,694,030
2024-004 Laguna Valley Well Site & Drilling	0	4,249,236	0	0	0	0	4,249,236
33011-Bluewater WSD							
2024-001 Water System Improvements	1,256,979	650,000	900,000	0	0	0	2,806,979
33012-San Rafael WSD							
2024-002 Waterline Upgrades and Improvements	0	60,000	0	0	0	0	60,000
33013-Bluewater Acres Domestic Water							
2024-001 Gate Valve Replacements	0	165,000	0	0	0	0	165,000
2024-002 Waterline Extension (Water systems impr	0	84,000	970,000	0	0	0	1,054,000
33050-Ramah Navajo Utility Authority							
2024-001 RNUA New Ramah Detention Center/Sect	0	3,800,000	0	0	0	0	3,800,000
2024-002 RNUA Unit One intertie with sunset	0	2,000,000	0	0	0	0	2,000,000
2024-004 RNUA Construct New Unit 5 Water Well	0	3,000,000	0	0	0	0	3,000,000
Water - Water Supply	262,361,378	312,734,094	310,327,244	264,502,841	219,040,915	177,495,279	1,546,461,751
Subtotal for Water	513,158,194	1,066,094,165	428,952,115	335,379,067	267,966,458	526,070,409	3,137,620,408