

**COMBINED LIST OF ALL FY25 PSCOC FUNDING**  
Standards-based, Systems-based, Pre-K, and Teacher Housing Pilot

|                 | A         | B          | C   | D                          | E                          | F                    | G                    | H            |   |
|-----------------|-----------|------------|---|----------------------------|----------------------------|----------------------|----------------------|--------------|---|
|                 | District  | School     | Total Project Cost  | Phase 1 (FY25) Local Match | Phase 1 (FY25) State Match | Out-Year Local Match | Out-Year State Match | Waiver       |   |
| Standards-Based | 1         | Silver     | Cliff Combined School   | \$54,108,200               | \$3,408,817                | \$2,002,003          | \$30,679,349         | \$18,018,031 | 2 |
|                 | 2         | Bloomfield | Central Primary School<br>Naaba Ani Elementary School<br>Mesa Alta Junior High School | \$119,525,800              | \$7,530,125                | \$4,422,455          | \$67,771,129         | \$39,802,091 | 2 |
|                 | 3         | Rio Rancho | Lincoln Middle School   | \$7,012,116                | \$1,960,633                | \$1,151,483          | \$2,457,000          | \$1,443,000  | N |
|                 | 4         | Rio Rancho | Rio Rancho High School  | \$44,721,382               | \$1,910,247                | \$1,121,891          | \$26,264,224         | \$15,425,020 | N |
|                 | <b>3</b>  | <b>4</b>   | <b>\$225,367,498</b>  | <b>\$14,809,822</b>        | <b>\$8,697,832</b>         | <b>\$127,171,702</b> | <b>\$74,688,142</b>  |              |   |
| Systems-Based   | 5         | Grants     | Grants High School  | \$15,166,400               | \$363,994                  | \$1,152,646          | \$3,275,942          | \$10,373,818 | N |
|                 | 6         | Alamogordo | Alamogordo High School  | \$14,313,200               | \$701,347                  | \$729,973            | \$6,312,121          | \$6,569,759  | N |
|                 | 7         | Hatch      | Hatch Valley Middle School  | \$585,000                  | \$70,200                   | \$514,800            | \$0                  | \$0          | N |
|                 | 8         | Eunice     | Eunice High School  | \$2,080,000                | \$1,310,400                | \$769,600            | \$0                  | \$0          | N |
|                 | 9         | Logan      | Logan Combo   | \$344,300                  | \$216,909                  | \$127,391            | \$0                  | \$0          | N |
|                 | 10        | Silver     | Harrison H. Schmitt Elementary School   | \$3,048,300                | \$1,920,429                | \$1,127,871          | \$0                  | \$0          | N |
|                 | 11        | Silver     | La Plata Middle School  | \$1,121,570                | \$706,589                  | \$414,981            | \$0                  | \$0          | N |
|                 | 12        | Clayton    | Clayton Jr High School / Kiser Elementary School                                      | \$432,400                  | \$272,412                  | \$159,988            | \$0                  | \$0          | N |
|                 | 13        | Ruidoso    | Ruidoso High School   | \$16,679,200               | \$1,050,790                | \$617,130            | \$9,457,106          | \$5,554,174  | N |
|                 | 14        | Cimarron   | Demolition of District Facilities   | \$150,000                  | \$0                        | \$150,000            | \$0                  | \$0          | N |
|                 | 15        | Corona     | Demolition of District Facilities   | \$104,000                  | \$0                        | \$104,000            | \$0                  | \$0          | N |
|                 | 16        | Grants     | Demolition of District Facilities   | \$826,140                  | \$0                        | \$826,140            | \$0                  | \$0          | N |
|                 | 17        | Lovington  | Demolition of District Facilities   | \$192,240                  | \$0                        | \$192,240            | \$0                  | \$0          | N |
|                 | 18        | Tucumcari  | Demolition of District Facilities   | \$1,043,950                | \$0                        | \$1,043,950          | \$0                  | \$0          | N |
|                 | <b>12</b> | <b>14</b>  | <b>\$56,086,700</b>   | <b>\$6,613,069</b>         | <b>\$7,930,711</b>         | <b>\$19,045,170</b>  | <b>\$22,497,750</b>  |              |   |
| Pre-K           | 19        | Rio Rancho | Shining Stars Preschool   | \$3,909,000                | \$226,023                  | \$254,877            | \$1,611,207          | \$1,816,893  | N |
|                 | <b>1</b>  | <b>1</b>   | <b>\$3,909,000</b>  | <b>\$226,023</b>           | <b>\$254,877</b>           | <b>\$1,611,207</b>   | <b>\$1,816,893</b>   |              |   |
| Housing         | 20        | Corona     |   | \$744,000                  | \$349,680                  | \$394,320            |                      |              | N |
|                 | 21        | Hatch      |   | \$715,000                  | \$85,800                   | \$629,200            |                      |              | N |
|                 | <b>2</b>  | <b>2</b>   | <b>\$1,459,000</b>  | <b>\$435,480</b>           | <b>\$1,023,520</b>         | <b>\$0</b>           | <b>\$0</b>           |              |   |
| <b>TOTAL</b>    | <b>16</b> | <b>21</b>  | <b>\$286,822,199</b>  | <b>\$22,084,394</b>        | <b>\$17,906,940</b>        | <b>\$147,828,079</b> | <b>\$99,002,785</b>  |              |   |
|                 |           |            | <b>Total Local Match: FY25 &amp; Out-Year</b>   | <b>\$169,912,473</b>       |                            |                      |                      |              |   |
|                 |           |            | <b>Total State Match: FY25 &amp; Out-Year</b>   | <b>\$116,909,726</b>       |                            |                      |                      |              |   |