Public School Capital Outlay Council (PSCOC) Update

Public School Capital Outlay Oversight Task Force (PSCOOTF)

December 17, 2024

STATE OF NEW MEXICO PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.

Agenda

- PSCOC Members
- Applications Received
- Construction Phase Awards and other PSCOC Approved Projects



PSCOC Members

Joe Guillen PSCOC Chair; New Mexico School Boards Association

John Sena Legislative Education Study Committee

Charles Sallee Legislative Finance Committee

Mariana Padilla Public Education Department

Clay Bailey Construction Industries Division

<u>Ashley Leach</u> Department of Finance & Administration

Stewart Ingham Public Education Commission

Shawna Casebier Legislative Council Services

Sara Mickelson Governor's Office

Applications Received

District	School	Rank	Project Type
Silver	Cliff Combined School	11	Replacement
Bloomfield	Central Primary School Naaba Ani Elementary School Mesa Alta Junior High School	37 58 71	Replacement Consolidation
Rio Rancho	Lincoln Middle School	88	Renovation & Upgrades
Rio Rancho	Rio Rancho High School	99	Addition & Upgrades

ELIGIBILITY:

School facilities in the <u>TOP 100</u> of the current wNMCI ranking.

Standards-Based Applications

New, replacement, renovation or addition of school facilities.

District	School	Rank	Project Type
Alamogordo	Alamogordo High School	8	Roofing
Grants	Grants High School	41	HVAC, Lighting, Stucco
Hobbs	Mills Elementary School	130	HVAC, electrical
Hobbs	Stone Elementary School	140	Fire Alarm
Hobbs	Taylor Elementary School	143	HVAC, electrical
West Las Vegas	Rio Gallinas Charter School	155	Exterior envelope, HVAC, fire alarm
Hatch	Hatch Valley Middle School	163	Roof, exterior envelope, drainage
Eunice	Eunice High School	169	Plumbing
West Las Vegas	Union Street Elementary School	176	Exterior envelope, HVAC, electrical, fire alarm
Logan	Logan Combo	213	Roof, drainage
Silver	Harrison H. Schmitt Elementary School	225	HVAC, Roof, Fire Alarm
West Las Vegas	Valley Elementary School	247	Exterior envelope, HVAC, electrical, fire alarm
Silver	La Plata Middle School	250	Fire Alarm
Clayton	Clayton Jr High School / Kiser Elementary School	253	Fire Alarm
West Las Vegas	West Las Vegas Middle School	265	HVAC, electrical
Hobbs	College Lane Elementary School	299	Fire Alarm
Ruidoso	Ruidoso High School	300	Roof, exterior walls, HVAC, electrical, plumbing

District	Project Type	
Cimarron		
Grants		
Lovington	Demolition of Abandoned District Owned Facilities	
Tucumcari		
Corona		

ELIGIBILITY:

School facilities in the <u>TOP 300</u> of the current wNMCI ranking.

Eligible systems:

- Exterior envelope
- Mechanical
- Electrical
- Plumbing
- Special Systems (fire detection, fire suppression, communications)
- Site Drainage and Utilities

Or any system identified in the Facilities Assessment Database as a <u>Category</u> 1 (life, health, safety)

Demolition: abandoned facilities

Systems-Based Applications

Replacement or upgrade of select building systems.

District	School	Project Type
Rio Rancho	Shining Star Pre-School	Cafeteria / Kitchen
Rio Rancho	Puesta del Sol Elementary School	Renovate

ELIGIBILITY:

School districts and schools with Pre-kindergarten facilities

Pre-Kindergarten Facilities Applications

New, replacement, renovation or addition of Pre-K facilities.

District	School	Project Type
Hatch		Teacher Housing
Corona		Teacher Housing

Pilot Teacher Housing Applications

New or replacement teacher housing units

ELIGIBILITY:

- Rural (a community with a population of less than 5,000) and tribal (a community in which nontribal members do not qualify for housing) areas only
- Insufficient reasonable housing (quantity of housing stock available for sale or rent does not support the quantity of staff needing housing, or the quality of available housing stock is not acceptable) available within 10 miles
- District demonstrates need for teacher housing and intent to recruit and retain teachers with the housing

Construction Phase Awards (Standards-Based Projects) And Other PSCOC Approved Projects

July Through November 2024



Bid Amount: \$56,014,261 – or - \$504/ SF

Total Project Cost: \$67,217,113 – or - \$605/ SF

Facility Area: 111,194 GSF

Gadsden Middle School

Full School Replacement



Bid Amount: \$31,007,570 – or - \$505/ SF

Total Project Cost: \$34,193,891 – or - \$557/ SF

Facility Area: 61,435 GSF

Albuquerque Sign Language Academy

New Charter School Facility



Bid Amount: \$21,073,701 – or - \$430/ SF

Total Project Cost: \$25,288,441 – or - \$516/ SF

Facility Area: 48,996 GSF

Harrison Middle School (P24-013) (APS)

School Replacement – Phase One



Bid Amount: \$104,996,657 – or - \$962/ SF Total Project Cost: \$115,496,323 – or - \$1,021/ SF Facility Area: 113,146 GSF

Zuni MS/ HS Combination School (P21-001)

New Facility/Consolidation Project

Tularosa Intermediate School (S22-009)

HVAC Replacement

Construction Phase

Total State Awarded Funding: \$688,883

Facility Area: 39,133 GSF

Zuni MS/ HS Combination School (P21-001)

Early Work - Teacher Housing

Construction Phase

Total State Awarded Funding: \$11,951,786

9 duplexes/ 18 living units

Portales High School (S22-003)

Roof Replacement

Construction Phase

Total State Awarded Funding: \$683,484

Facility Area: 24,700 GSF

Other PSCOC Approved Construction Projects

Systems-Based, Teacher Housing

Raton Combined School (P25-001)

Award Language Change (Longfellow ES Study)

Design Phase

Total State Funding: \$2,725,138

Estimated Facility Area: 198,394 GSF

Hobbs New Middle School (P24-003)

Award Language Change

Design Phase

Total State Funding: \$2,415,034

Estimated Allowable Area: 96,789 GSF

Alamogordo – Chaparral Middle School (P20-001)

Award Language Change

Design Phase

Total State Funding: \$579,839

Estimated Allowable Area: 87,035 GSF

Hobbs – Heizer Middle School (P21-004)

Award Language Change

Design Phase

Total State Funding: \$2,415,034

Estimated Allowable Area: 96,789 GSF

Gallup Central High School (P23-001)

Award Language Change

Design Phase

Total State Funding: \$3,204,031

Estimated Allowable Area: 70,007 GSF

NMSD Albuquerque Preschool (K22-004)

Additional Design Funding

Design Phase

Total State Funding: \$835,000

Estimated Allowable Area: 30,000 GSF

Other PSCOC Approved Projects

Award Language Changes





